

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 23-24, 2008

Reference No.: 2.7
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED AERONAUTICS PROJECTS
AT PUBLIC USE AIRPORTS
RESOLUTION FDOA-2008-01**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$463,500 for five Acquisition and Development (A&D) projects in the 2006 Aeronautics Program, contingent upon passage of the FY 2008-09 Budget Act.

ISSUE:

The attached list describes five locally-administered Aeronautics project totaling \$463,500. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$463,500 be allocated from the Aeronautics Fund, Item 2660-680-0041, for five locally-administered Aeronautics projects, as described on the attached vote list, contingent upon passage of the FY 2008-09 Budget Act.

Attachment

2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Fund Code	Fund Amount
2.7 Aeronautics 2008 Program Allocations			
Resolution FDOA-2008-01			
1 \$135,000 County of Lassen Lassen	Spaulding Airport Enlarge tiedown area and widen runway Las-6-08-1 CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	2008-09 2660-0041 Aero	\$135,000
2 \$31,500 County of Lassen Lassen	Ravendale Airport Crack seal and remark pavement Las-4-08-1 CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	2008-09 2660-0041 Aero	\$31,500
3 \$90,000 City of Eureka Humboldt	Eureka Municipal Airport Resurface runway and taxiway and repaint markings Hum-5-08-1 CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	2008-09 2660-0041 Aero	\$90,000
4 \$90,000 County of Placer Placer	Blue Canyon Airport Resurface runway and parking ramp Pla-4-08-1 CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	2008-09 2660-0041 Aero	\$90,000
5 \$117,000 County of Riverside Riverside	Chiriaco Summit Airport Slurry taxiway, rebuild ramp and repaint Riv-4-08-1 CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	2008-09 2660-0041 Aero	\$117,000