

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 23-24, 2008

Reference No.: 2.6e.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION FOR TCRP PROJECTS**
RESOLUTION TFP-08-

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) acknowledge the receipt of 13 allocation requests totaling \$200,696,000 in new Traffic Congestion Relief Program (TCRP) funding. Seven of these requests were deferred from the February, March and June 2008 Commission meetings due to insufficient allocation capacity, and six new requests were received for the July 2008 meeting.

The Department further recommends that these requests be deferred until the August 2008 Commission meeting so that an allocation strategy can be established to address the TCRP funding shortfall.

ISSUE:

The attached vote list describes 13 TCRP projects totaling \$200,696,000. Seven of these requests are for projects with previously approved Letters of No Prejudice (LONPs). Of these seven requests, three are for completed projects, two are for projects where the approved LONP amount has been expended but the overall project is not yet complete, and two are recently approved LONPs that will need to be rescinded if the allocations are approved.

The revised Traffic Congestion Relief Program Guidelines (Resolution G-06-04), adopted on April 26, 2006, permits reimbursement of LONPs on an equitable basis that serves the interest of the entire State transportation program, including, but not limited to, the impact of such allocations for other transportation projects. These requests for reimbursement are in accordance with the revised TCRP guidelines.

For the requests other than LONP reimbursement, the agencies are ready to proceed and are requesting allocations at this time. The combined allocation requests, however, exceed the anticipated Fiscal Year 2008-09 allocation capacity by approximately \$118 million.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e. Traffic Congestion Relief Program Allocations		Resolution TFP-08-	
1 \$10,000,000 California Department of Transportation 75 – Kings	Project #92 – San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line near Hanford in Kings County. This allocation provides \$10,000,000 in new TCRP funding for construction. <u>Output/Outcome:</u> Improved on-time performance and enhanced ride quality. (Deferred from February 2008.) (Related item under 2.5g.(8).) THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$10,000,000
2 \$21,000,000 Riverside County Transportation Commission 08 – Riverside	Project #63 – Route 60; add seven miles of HOV lanes west of Riverside, Route 15 to Valley Way in Riverside County. This allocation is to liquidate an AB 1335 Letter of No Prejudice for \$21,000,000 approved under TL-05-01 in March 2005 for construction. The project has been completed. <u>Output/Outcome:</u> Add 7 miles of HOV lanes in each direction on Route 60, from Route 15 to Valley Way in Riverside County. (Deferred from March 2008.) THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$21,000,000
3 \$12,381,000 Sacramento Regional Transit District 03 – Sacramento	Project #116 – Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County. This allocation provides \$12,381,000 (\$525,000 for design and \$11,856,000 for construction) in new TCRP funding. <u>Output/Outcome:</u> Enhancements to light rail stations, traction power up grades, heavy repair facility building enhancements and limited stop message signs as well as 1.76 miles of double-tracking mostly single-track sections. This will provide express non-stop commuter train service from downtown Sacramento to the Watt/I-80 light rail station. (Deferred from March 2008.) (Related program amendment.) THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$12,381,000
4 \$36,100,000 Department 04 – Santa Clara/Alameda	Project #4 – Route 680; add northbound and southbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties. This allocation provides \$36,100,000 in new TCRP funding for construction. <u>Output/Outcome:</u> This contract constructs 3 miles of auxiliary lanes and accommodates a new HOT lane facility by providing ingress and egress areas along with ramp metering facilities. (Deferred from June 2008.) THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$36,100,000

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5 \$3,207,000 San Bernardino Associated Governments 08 – San Bernardino	Project #55.2 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. This allocation provides \$3,207,000 in new TCRP funding for right of way. <u>Output/Outcome:</u> Complete required utility relocations and right of way acquisitions. (Deferred from June 2008.) THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$3,207,000
6 \$1,015,000 California Department of Transportation 75 – Regional	Project #99.3 – San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties. This allocation provides \$1,015,000 in new TCRP funding for construction. <u>Output/Outcome:</u> This project will enhance the safety of trains, passengers, motorists and pedestrians, and reduce the incidence of auto and train accidents. (Deferred from June 2008.) THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$1,015,000
7 \$5,704,000 San Bernardino Associated Governments 08 – San Bernardino	Project #58 – Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County. This allocation is to liquidate an AB 1335 Letter of No Prejudice for \$5,704,000 approved under TL-05-02 in May 2005 for construction. The project has been completed. <u>Output/Outcome:</u> Add one mixed flow lane in the median in each direction on I-10 from Orange Street to Ford Street in the City of Redlands. (Deferred from June 2008.) THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$5,704,000
8 \$6,000,000 San Francisco County Transportation Authority 4 – San Francisco	Project # 22 – Route 101; environmental study for reconstruction of Doyle Drive, from Lombard St./Richardson Avenue to Route 1 Interchange in City and County of San Francisco. This allocation is to liquidate an AB 1335 Letter of No Prejudice for \$6,000,000 approved under Resolution TL-05-03 in September 2005 for environmental. Although all the work will not be complete until December 2008, the agency has eligible expenditures that exceed the approved LONP amount. <u>Output/Outcome:</u> Reconstruction of Doyle Drive to improve seismic, structural and traffic safety. THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$6,000,000

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9 \$1,790,000 Los Angeles County Metropolitan Transportation Authority 07 - Los Angeles	Project # 51 - Route 101/405; add auxiliary lane and widen ramp through freeway interchange in Sherman Oaks in Los Angeles County. This allocation provides \$1,790,000 in new TCRP funding to reimburse an AB 1335 Letter of No Prejudice for environmental, approved under Resolution TL-05-04 in December 2005. This project is expected to be complete in October 2008. <u>Output/Outcome:</u> Alleviate congestion at the 101/405 interchange by eliminating the existing weave in this congested area. THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$1,790,000
10 \$9,648,000 Los Angeles County Metropolitan Transportation Authority 07 - Los Angeles	Project # 52 - Route 405; add HOV and auxiliary lanes for 1 mile in West Los Angeles, from Waterford Avenue to Route 10 in Los Angeles County This allocation provides \$9,648,000 in new TCRP funding to reimburse an AB 1335 Letter of No Prejudice for construction, approved under Resolution TL-05-04 in December 2005. Construction is complete. Plant establishment is underway and expected to be complete in FY 2009-10. The agency has incurred \$8.9M in eligible expenditures thus far. <u>Output/Outcome:</u> Relieve congestion and improve safety by adding auxiliary lanes between existing on-ramps. THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$9,648,000
11 \$61,851,000 California Department of Transportation 07 - Los Angeles	Project #40 – Route 10; add HOV lanes on San Bernardino Freeway over Kellogg Hill, near Pomona, Route 605 to Route 57 in Los Angeles County. This allocation provides \$61,851,000 in new TCRP funding to reimburse eligible expenses under an AB 1335 Letter of No Prejudice for construction, approved under Resolution TL-07-01 in April 2008. If this allocation is not approved, the LONP remains in effect. <u>Output/Outcome:</u> Relieve existing congestion, improve safety and operations and promote ridesharing. THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$61,851,000
12 \$20,000,000 Department 04 – Santa Clara/Alameda	Project #4 – Route 680; add northbound and southbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties. This allocation provides \$20,000,000 in new TCRP funding to reimburse eligible expenses under an AB 1335 Letter of No Prejudice for construction, approved under Resolution TL-07-02 in June 2008. If this allocation is not approved, the LONP remains in effect. <u>Output/Outcome:</u> This contract will add 3 miles of shoulder to upgrade non-standard features from an interim HOV lane and will accommodate a new HOT lane facility. THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$20,000,000

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13 \$12,000,000 Merced County 10 – Merced	<p>Project #106 – Campus Parkway. In and near the city of Merced. Construct a new arterial from the Mission Avenue Interchange to Yosemite Avenue.</p> <p>This allocation provides \$12,000,000 in new TCRP funding for construction of Phase 1 of this project, from the Mission Avenue Interchange to Childs Avenue. Two more phases will follow: Phase 2 from Childs Avenue to SR 140, and Phase 3 from SR 140 to Yosemite Avenue.</p> <p>(This allocation is for construction capital only; Construction support is locally funded.)</p> <p><u>Output/Outcome:</u> New four-lane limited access expressway. Decrease in traffic volumes on adjacent roads. Decrease in vehicle miles traveled, with related decrease in fuel consumption.</p> <p>THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED.</p>	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$12,000,000