

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 23-24, 2008

Reference No.: 2.5c.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION FP-08-**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer the request to advance \$63,000 for one locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) project off the State Highway System.

If approved, the Department recommends the allocation be contingent upon passage of the FY 2008-09 Budget Act. Furthermore, if the 2008-09 Budget does not have sufficient revenue to fund the 2008 STIP, the Commission may consider rescinding the allocation.

ISSUE:

The attached vote describes one locally-administered STIP TE project for \$63,000 to be allocated from the Transportation Agency for Monterey County's TE Reserve programmed in FY 2010-11. The Department recommends the Commission defer this allocation request until the appropriate year of programming.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County District-County	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				Resolution FP-08-__
1 \$63,000 Transportation Agency For Monterey County TAMC 05-Monterey	Harvey-Baker House restoration project. In Salinas, at the Salinas Intermodal Transportation Center. (Allocation from TE Reserve PPNO 1827 FY 2010-11.) <u>Outcome/Outputs:</u> Complete design component for restoration of historical Harvey-Baker House at the Salinas Intermodal Transportation Center (ITC). Work will include exterior painting of main house and cottage, miscellaneous exterior modifications to return to original structure and garden restoration. Train and bus passengers will be able to enjoy gardens and historical nature of the home. The Harvey-Baker House is part of several historic exhibits at the Salinas ITC that link the City's development to rail service in Salinas, including historical rail buildings and a historical train exhibit. THE DEPARTMENT RECOMMENDS THE COMMISSION DEFER THIS ALLOCATION REQUEST UNTIL THE APPROPRIATE YEAR OF PROGRAMMING. IF APPROVED, CONTINGENT UPON PASSAGE OF THE FY 2008-09 BUDGET ACT, BUT MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	4A2414 05-1827B RIP TE / 10-11 \$0 \$63,000 \$0 \$0	2008-09 601-3008 TIF 101-0890 FTF	\$7,227 \$55,773