

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 23-24, 2008

Reference No.: 2.5c.(1)  
Action Item

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Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP PROJECTS  
ON THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-08-02**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$1,250,000 for one State-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) project on Route 10 in Los Angeles County. The Department also recommends the Commission approve this allocation contingent upon passage of the FY 2008-09 Budget Act. If the 2008-09 Budget does not have sufficient revenue to fund the 2008 STIP, the Commission may consider rescinding this allocation.

## **ISSUE:**

The attached vote list describes one State-administered STIP TE project on the State Highway System for \$1,250,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$143,000 be allocated from Non-Budget Act Item 2660-801-3008 and \$1,107,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-301-0890 for one State-administered STIP TE project, as described on the attached vote list, contingent upon passage of the FY 2008-09 Budget Act.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

