

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 23-24, 2008

Reference No.: 2.1b.
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 08S-003**

SUMMARY:

The Metropolitan Transportation Commission and the City of Berkeley are requesting an AB 3090 cash reimbursement in order to use local funds to replace \$1,500,000 in Fiscal Year (FY) 2009-10 Regional Improvement Program (RIP) funds for construction of the Ashby Bay Area Rapid Transit District (BART) Station Intermodal Improvements project (PPNO 2009W), with reimbursement (PPNO 2009V) in FY 2009-10.

BACKGROUND:

The Ashby BART Station Intermodal Improvement project will construct a facility to address a lack of access for people with disabilities, poor pedestrian safety, and a shortage of secure parking. Construction of the Ed Roberts Campus at the Ashby BART Station will provide the region with an accessible transit-oriented community center, enabling visitors and clients to arrive by public transit.

Currently, \$1,500,000 is programmed in the State Transportation Improvement Program (STIP), RIP for FY 2009-10; however, the agency is ready to start construction in August 2008. To stay on schedule, the City of Berkeley will advance local funds to begin the construction and request reimbursement of funds in FY 2009-10.

This request follows AB 3090 Guidelines which allows a local agency to use its own funds (non-state or non-federal) to complete a project component early to be later reimbursed with STIP funds currently programmed on the project. An AB 3090 reimbursement agreement will be drafted and submitted to the California Transportation Commission (Commission) staff for review prior to the Commission's August 2008 meeting.

RESOLUTION:

Resolved, that the California Transportation Commission revise the 2008 State Transportation Improvement Program at the end of the 30-day notice period as shown on the attached project programming requests.

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	06/12/08
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
4		2009W			
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
ALA		Berkeley, City of		MTC	MT
Project Title					
Ashby BART Station Intermodal Improvements					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
		Matt Nichols	(510)981-7068	mnichols@ci.berkeley.ca.us	
Location, Project Limits, Description, Scope of Work, Legislative Description					
By the Ashby BART Station - construct facility that will be a Transit Oriented Development serving people with disabilities and encourage more transit use.					
Component	Implementing Agency		AB 3090	Letter of No Prejudice	
PA&ED			<input type="checkbox"/>	<input type="checkbox"/>	
PS&E			<input type="checkbox"/>	<input type="checkbox"/>	
Right of Way			<input type="checkbox"/>	<input type="checkbox"/>	
Construction	Berkeley, City of		<input type="checkbox"/>	<input type="checkbox"/>	
Legislative Districts					
Assembly:	14		Senate:	9	
Congressional:	9				
Purpose and Need					
The transportation problems at the Ashby BART Station include a number of obstacles to intermodal connectivity; a lack of access for people with disabilities; poor pedestrian safety; and a shortage of secure public parking. This project will address these issues, and most importantly, create a transit oriented development that will collocate vitally needed programs and services for people with disabilities throughout the region at a "one-stop" easily accessible by public transit.					
Project Benefits					
The construction of the Ed Roberts Campus (ERC) at the Ashby BART Station will provide the region with a universally-designed, accessible transit-oriented community center serving seniors and people with disabilities with vital services and programs. Moving services for people with disabilities that are now scattered throughout Alameda County to an accessible facility at a regional transit hub will enable the majority of the ERC's visitors and clients to come by public transit.					
Project Milestone			Existing	Proposed	
Project Study Report Approved				03/30/05	
Begin Environmental (PA&ED) Phase				10/01/01	
Circulate Draft Environmental Document		Document Type	ND/FONSI		
Draft Project Report					
End Environmental Phase (PA&ED Milestone)				09/30/05	
Begin Design (PS&E) Phase				08/01/02	
End Design Phase (Ready to List for Advertisement Milestone)				08/30/06	
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)				08/15/08	
End Construction Phase (Construction Contract Acceptance Milestone)				02/02/10	
Begin Closeout Phase				02/15/10	
End Closeout Phase (Closeout Report)				06/30/10	

ADA Notice

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 06/12/08

County	CT District	PPNO	TCRP Project No.	EA
ALA	4	2009W		
Project Title: Ashby BART Station Intermodal Improvements				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	2,567							2,567	Berkeley, City of
PS&E	5,573							5,573	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	32,466	2,500	1,500					36,466	
TOTAL	40,606	2,500	1,500					44,606	
Proposed Total Project Cost									
E&P (PA&ED)	2,567							2,567	
PS&E	5,573							5,573	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	32,466	4,000						36,466	
TOTAL	40,606	4,000						44,606	

Fund No. 1:	RIP - Public Transportation Account (PTA)								Program Code
Existing Funding									30.10.070.625
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Alameda Contra Costa Transit Distr
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	2,614		1,500					4,114	
TOTAL	2,614		1,500					4,114	
Proposed Funding									Notes
E&P (PA&ED)									Note: \$2M in PPNO 2009Y (currently administered by BART) is requested for allocation to City of Berkeley at the June 2008 CTC meeting.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	2,614							2,614	
TOTAL	2,614							2,614	

Fund No. 2:	RIP - STP Enhancements (STPE)								Program Code
Existing Funding									20.30.600.731
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Berkeley, City of
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	1,200							1,200	
TOTAL	1,200							1,200	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	1,200							1,200	
TOTAL	1,200							1,200	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 06/12/08

County	CT District	PPNO	TCRP Project No.	EA
ALA	4	2009W		
Project Title: Ashby BART Station Intermodal Improvements				

Fund No. 3: FTA Funds - Alternative Transportation in Parks and Public Land (FTA5320)									Program Code
Existing Funding									FTA-TRANSIT
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,174							1,174	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,174							1,174	
Proposed Funding									Notes
E&P (PA&ED)	1,174							1,174	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,174							1,174	

Fund No. 4: FTA Funds - FTA5307 - Urbanized Area Formula Program (5307)									Program Code
Existing Funding									FTA-TRANSIT
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Bay Area Rapid Transit District
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	300	2,500						2,800	
TOTAL	300	2,500						2,800	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	300	2,500						2,800	
TOTAL	300	2,500						2,800	

Fund No. 5: Federal Disc. - Transportation for Livable Communities (TLC)									Program Code
Existing Funding									FED DISC
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	100							100	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	100							100	
Proposed Funding									Notes
E&P (PA&ED)	100							100	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	100							100	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 06/12/08

County	CT District	PPNO	TCRP Project No.	EA
ALA	4	2009W		
Project Title: Ashby BART Station Intermodal Improvements				

Fund No. 6: Federal Disc. - Transportation for Livable Communities (TLC)									Program Code
Existing Funding									FED DISC
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1,083							1,083	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	2,000							2,000	
TOTAL	3,083							3,083	
Proposed Funding									
E&P (PA&ED)	1,083							1,083	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	2,000							2,000	
TOTAL	3,083							3,083	

Fund No. 7: Loc Funds - Local Transportation Funds (LTF)									Program Code	
Existing Funding									LOCAL FUNDS	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)	210							210	Berkeley, City of	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	210							210		
Proposed Funding										Notes
E&P (PA&ED)	210							210		
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	210							210		

Fund No. 8: Loc Funds - Local Measure (MEA)									Program Code	
Existing Funding									LOCAL FUNDS	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)									Berkeley, City of	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON	371							371		
TOTAL	371							371		
Proposed Funding										Notes
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON	371							371		
TOTAL	371							371		

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 06/12/08

County	CT District	PPNO	TCRP Project No.	EA
ALA	4	2009W		
Project Title: Ashby BART Station Intermodal Improvements				

Fund No. 9:	Loc Funds - CMAQ - Advance Construction (CMAQ-AC)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Berkeley, City of
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	3,386							3,386	
TOTAL	3,386							3,386	
Proposed Funding									
E&P (PA&ED)									Local funds of \$1.5M will be used in advance of AB3090 reimbursement of FY09/10 funds
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	3,386							3,386	
TOTAL	3,386							3,386	

Fund No. 10:	Loc Funds - City Funds (CITY)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Local funds of \$1.5M will be used in advance of AB3090 reimbursement of FY09/10 funds
PS&E	5,573							5,573	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	22,595							22,595	
TOTAL	28,168							28,168	
Proposed Funding									
E&P (PA&ED)									Local funds of \$1.5M will be used in advance of AB3090 reimbursement of FY09/10 funds
PS&E	5,573							5,573	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	22,595	1,500						24,095	
TOTAL	28,168	1,500						29,668	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Complete this page for amendments only**Date:** 06/12/08

District	Co	Route	EA	PPNO	TCRP No.
4	ALA			2009W	

SECTION 1 - All Projects**Project Background**

The project is scheduled to go to construction in August 2008. 2008 STIP funds were requested for the project, with the intent of programming those funds in FY08/09, coordinated with the overall project schedule and consistent with existing STIP funds programmed in FY07/08.

Programming Change Requested

Approve use of \$1.5 M in local funds for project construction. Funds to be programmed for reimbursement in FY09/10 under an AB3090 agreement.

Reason for Proposed Change

The project has RIP funds programmed in FY07/08 (\$2.614 under PPNOW and \$2M under PPNOY). An additional \$1.5M was programmed in FY09/10 as part of the 2008 STIP. The FY'08 funds are scheduled for allocation in June 2008, with a contract award deadline in December 2008. The project cannot both meet the award deadline and follow general allocation procedures for the FY09/10 funds. Also, the project is ready for a contract award in August 2008.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information**SECTION 2 - For TCRP Projects Only**

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	06/12/08
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
4		2009V			
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
ALA		Berkeley, City of		MTC	MT
Project Title					
AB 3090 Reimbursement (Ashby BART Station Intermodal Improvements)					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
		Matt Nichols	(510)981-7068	mnichols@ci.berkeley.ca.us	
Location, Project Limits, Description, Scope of Work, Legislative Description					
By the Ashby BART Station - construct facility that will be a Transit Oriented Development serving people with disabilities and encourage more transit use.					
Component	Implementing Agency		AB 3090	Letter of No Prejudice	
PA&ED			<input type="checkbox"/>	<input type="checkbox"/>	
PS&E			<input type="checkbox"/>	<input type="checkbox"/>	
Right of Way			<input type="checkbox"/>	<input type="checkbox"/>	
Construction	Berkeley, City of		<input type="checkbox"/>	<input type="checkbox"/>	
Legislative Districts					
Assembly:	14		Senate:	9	
Congressional:	9				
Purpose and Need					
The transportation problems at the Ashby BART Station include a number of obstacles to intermodal connectivity; a lack of access for people with disabilities; poor pedestrian safety; and a shortage of secure public parking. This project will address these issues, and most importantly, create a transit oriented development that will collocate vitally needed programs and services for people with disabilities throughout the region at a "one-stop" easily accessible by public transit.					
Project Benefits					
The construction of the Ed Roberts Campus (ERC) at the Ashby BART Station will provide the region with a universally-designed, accessible transit-oriented community center serving seniors and people with disabilities with vital services and programs. Moving services for people with disabilities that are now scattered throughout Alameda County to an accessible facility at a regional transit hub will enable the majority of the ERC's visitors and clients to come by public transit.					
Project Milestone			Existing	Proposed	
Project Study Report Approved				03/30/05	
Begin Environmental (PA&ED) Phase				10/01/01	
Circulate Draft Environmental Document		Document Type	ND/FONSI		
Draft Project Report					
End Environmental Phase (PA&ED Milestone)				09/30/05	
Begin Design (PS&E) Phase				08/01/02	
End Design Phase (Ready to List for Advertisement Milestone)				08/30/06	
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)				08/15/08	
End Construction Phase (Construction Contract Acceptance Milestone)				02/02/10	
Begin Closeout Phase				02/15/10	
End Closeout Phase (Closeout Report)				06/30/10	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 06/12/08

County	CT District	PPNO	TCRP Project No.	EA
ALA	4	2009V		
Project Title: AB 3090 Reimbursement (Ashby BART Station Intermodal Improvements)				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									Berkeley, City of
TOTAL									
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,500				1,500	
TOTAL				1,500				1,500	

Fund No. 1:	RIP - Public Transportation Account (PTA)								Program Code
Existing Funding									30.10.070.625
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									AB3090 reimbursement funds.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,500				1,500	
TOTAL				1,500				1,500	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Complete this page for amendments only**Date:** 06/12/08

District	Co	Route	EA	PPNO	TCRP No.
4	ALA			2009V	

SECTION 1 - All Projects**Project Background**

The project is scheduled to go to construction in August 2008. 2008 STIP funds were requested for the project, with the intent of programming those funds in FY08/09, coordinated with the overall project schedule and consistent with existing STIP funds programmed in FY07/08.

Programming Change Requested

Approve programming of \$1.5 M in FY09/10 for reimbursement under an AB3090 agreement.

Reason for Proposed Change

The project has RIP funds programmed in FY07/08 (\$2.614 under PPNOW and \$2M under PPNOY). An additional \$1.5M was programmed in FY09/10 as part of the 2008 STIP. The FY'08 funds are scheduled for allocation in June 2008, with a contract award deadline in December 2008. The project cannot both meet the award deadline and follow general allocation procedures for the FY09/10 funds. Also, the project is ready for a contract award in August 2008.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information**SECTION 2 - For TCRP Projects Only**

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map