

Memorandum

To: Chair and Commissioners

Date: July 9, 2008

for: 
From: JOHN F. BARNE, JR.

File: Reference No. 4.2
Action Item

Ref: Trade Corridors Improvement Fund (TCIF) – Project Baseline Agreements

ISSUE: Should the Commission approve the TCIF Project Baseline Agreements, listed in Attachment A, submitted in accordance with the Commission's TCIF Guidelines and Resolution TCIF-P-0708-01, "Adoption of Program of Projects for the Trade Corridors Improvement Fund (TCIF)," dated April 10, 2008 and establish these agreements as the baseline for project delivery monitoring?

RECOMMENDATION: Commission staff recommends that the Commission defer approval of the TCIF Project Baseline Agreements listed in Attachment A until the August Commission Meeting. Staff requires additional time to perform adequate review of the Project Baseline Agreements to ensure that they are consistent with the Commission's TCIF Guidelines and Resolution TCIF-P-0708-1.

BACKGROUND: The Commission, at its April 10, 2008 meeting, adopted the TCIF program and directed nominating agencies to provide executed Project Baseline Agreements that set forth the proposed project scope, measurable expected performance benefits, delivery schedule, and project budget and funding plan. The Commission also directed that the Project Baseline Agreements be signed by the Director of the Department of Transportation, the regional agency and nominating agency executive directors, and the CTC Executive Director.

In accordance with Resolution TCIF-P-0708-01 the nominating agencies for the projects listed in Attachment A have provided an executed Project Baseline Agreement to the Commission. Commission and Caltrans staff are currently reviewing the Project Baseline Agreements. As many of the Project Baseline Agreements include detailed and complex exhibits and attachments which may impact the terms of the Project Baseline Agreement, staff requires additional time to review the submittals to ensure that the information is consistent with the Commission's TCIF Guidelines and Resolution TCIF-P-0708-01 and that the Agreements establish an appropriate baseline for project delivery monitoring.

Attachment A
Trade Corridors Improvement Fund (TCIF)
Submitted Baseline Agreements

Project Category	Project ID	TCIF Region	Nominated By	Project Title
Port	1	NCTCC	MTC/Port of Oakland	7th Street Grade Separation
Port	3	NCTCC	MTC/Port of Oakland	Outer Harbor Intermodal Terminals (OHIT)
Highway	4	NCTCC	MTC/ACCMA	I-880 Reconstruction, 29th & 23rd Avenues, Oakland
Highway	5	NCTCC	MTC	I-580 Eastbound Truck Climbing Lane
Rail	9	NCTCC	City of Sacramento	Sacramento Intermodal Track Relocation
Highway	10	NCTCC	SJCOG	4 West Crosstown Freeway Extension Stage I
Port	11	NCTCC	Port of Stockton/Contra Costa County	San Francisco Bay to Stockton Ship Channel Deepening Project
Highway	12	NCTCC	MTC/STA	I-80 Eastbound Cordelia Truck Scales Relocation
Port	14	NCTCC	West Sacramento/Port of Sacramento	Sacramento River Deep Water Channel Project
Highway	16	SCCG	ACTA	SR 47 Expwy-Schuyler Heim Bridge Replace/Construct Expwy & Flyover
Grade Sep	17	SCCG	City of Santa Fe Springs	ACE:Gateway-Valley View Grade Separation Project
Rail	18	SCCG	SCRRA/MetroLink	New Siding on the Antelope Valley Line (MP44 to MP61) For Freight Trains
Highway	19	SCCG	Port of Los Angeles	I-110 Fwy Access Ramp Imp SR 47/I110 NB Connector Widening
Highway	20	SCCG	Port of Los Angeles	C Street Access Ramps Improvements
Grade Sep	21	SCCG	City of Commerce	Washington Blvd Widening & Reconstruction Project
Highway	22	SCCG	Port of Los Angeles	South Wilmington Grade Separation
Port	23	SCCG	Port of Long Beach	Gerald Desmond Bridge Replacement
Port	24	SCCG	Port of Long Beach	Ports Rail System - Tier I (Pier F Support Yard)
Port	25	SCCG	Port of Long Beach	Ports Rail System - Tier I (Track Realignment @ Ocean Blvd)
Port	26	SCCG	Port of Long Beach	Ports Rail System - Tier I (Pier B St. Realignment)
Port	27	SCCG	Port of Long Beach	Ports Rail System - Tier I (Terminal Island Wye Track Realignment)
Port	28	SCCG	Port of Long Beach	Ports Rail System - Tier I (Reconfigure Control Point/Computer Train Control)
Port	29	SCCG	Port of Long Beach	Ports Rail System - Tier I (Reeves Ave Closure and Grade Separation)

NCTCC: Northern California Trade Corridors Coalition
SCCG: Southern California Consensus Group
SDBR: San Diego Border Region
OTHER: Other Regions

Attachment A
Trade Corridors Improvement Fund (TCIF)
Submitted Baseline Agreements

Project Category	Project ID	TCIF Region	Nominated By	Project Title
Port	30	SCCG	Port of Long Beach	Ports Rail System - Tier I (Navy Mole Storage Yard)
Port	31	SCCG	Port of Long Beach	Ports Rail System - Tier I (New Cerritos Rail Bridge/Triple Track S. of Thenard)
Port	32	SCCG	Port of Long Beach	Ports Rail System - Tier I (West Basin Road Rail Access Improvements)
Highway	34	SCCG	OCTA	SR 91 connect aux lanes through IC on WB SR 91 btwn SR 57 & I-5
Highway	54	SCCG	County of Riverside	March Inland Cargo Port Airport-I215 Van Buren Blvd - Ground Access Imp
Highway	58	SCCG	SANBAG	I-10 Corridor Logistics Access Project (IC reconst @ Riverside)
Highway	66	SCCG	City of Oxnard	US 101 Rice Avenue Interchange
Highway	67	SDBR	SANDAG	State Route 905
Highway	68	SDBR	SANDAG	State Route 11 and Otay Mesa East Port of Entry (POE)
Highway	69	SDBR	SANDAG/Port of San Diego	Bay Marina Drive at I-5 At-Grade Improvements
Highway	70	SDBR	SANDAG/Port of San Diego	10th Avenue at Harbor Drive Grade-Separated Improvements
Highway	71	SDBR	SANDAG/Port of San Diego	32nd Street at Harbor Drive Grade-Separated Improvements
Highway	72	SDBR	SANDAG/Port of San Diego	Civic Center Drive at Harbor Drive and I-5 At-Grade Improvements
Port	73	SDBR	SANDAG/Port of San Diego	Port of San Diego National City Marine Terminal (Wharf Extension)
Highway	77	OTHER	SCAG/IVAG	Brawley Bypass (SR 78/111 Expressway) Project
Highway	78	OTHER	Transportation Agency for Monterey Co	San Juan Road Interchange

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