

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 23-24, 2008

Reference No.: 2.1a.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Division Chief  
Transportation Programming

Subject: **TCRP PROJECT AMENDMENT**  
**RESOLUTION TAA-08-01, AMENDING RESOLUTION TAA-07-50**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-08-01, amending Traffic Congestion Relief Program (TCRP) Project #116 (PPNO 3148) described below.

## **ISSUE:**

The Sacramento Regional Transit District (SacRT) is requesting to amend TCRP project #116 – Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County, to update the project schedule.

## **BACKGROUND:**

TCRP project #116 is to complete various enhancements to implement express rail service in the Interstate 80 Corridor, including double tracking and improving various light rail stations.

Completion of Design (PS&E) and Right of Way (R/W) has been delayed to September 2008 and June 2009, respectively. The original completion date for PS&E (May 2008) was contingent on final preparation of the bid set for both the Lumberjack Realignment and Watt/I-80 Double Tracking components of the overall project. Due to the deferral of the March 2008 allocation request (because of insufficient TCRP funds), the components were split with only the Lumberjack Realignment component going out for bid; the Watt/I-80 component was held back. PS&E must be kept open until the final bid package goes out, therefore delaying the expected completion date.

Completion of R/W has been delayed from June 2008 to June 2009. Although SacRT has secured possession and use of all properties as of June 2008 allowing construction to proceed, finalization of property exchanges with the Department will not be complete until June 2009.

SacRT was ready for an allocation at the March 2008 Commission meeting for the entire project. The TCRP allocation capacity at that time was non-existent, so the allocation on the Watt/I-80 component was deferred. The need for TCRP funding continues to outpace availability of revenues,

and the Department recommends that the allocation request be deferred to permit an allocation strategy to be developed. Inasmuch as the discussions regarding an allocation strategy are ongoing, there is no certainty as to when the Watt/I-80 component can be funded.

**RESOLUTION:**

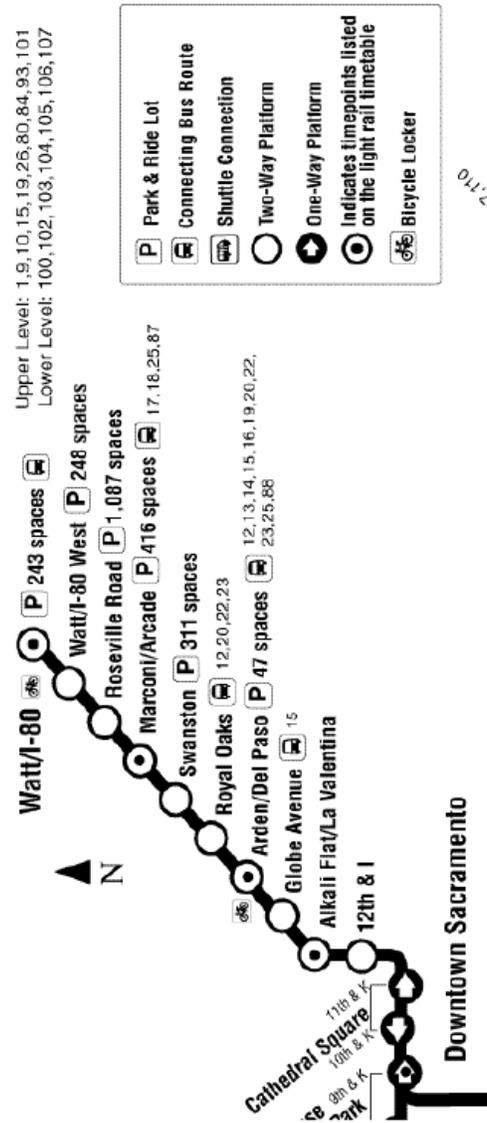
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #116 as shown on the attached project programming request.

**TCRP AMENDMENT TAA-08-01**

Location Map

TCRP #116 (PPNO 3148)

Description: #116 – Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County.



**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 3/08)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		<b>Date:</b>	06/26/08
<b>Caltrans District</b>	<b>EA</b>	<b>PPNO</b>	<b>MPO ID</b>	<b>TCRP No.</b>	
3	R9307C	3148		116	
<b>County</b>	<b>Route/Corridor</b>	<b>Project Sponsor/Lead Agency</b>		<b>MPO</b>	<b>Element</b>
SAC		Sacramento Regional Transit District		SACOG	MT
<b>Project Title</b>					
Northeast Corridor Enhancements (Route 80 Light Rail Corridor; double-track for express service.)					
<b>PM Bk</b>	<b>PM Ahd</b>	<b>Project Mgr/Contact</b>	<b>Phone</b>	<b>E-mail Address</b>	
		Maureen Ring	(916)321-2959	<a href="mailto:mring@sacrt.com">mring@sacrt.com</a>	
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
In Sacramento County on the I-80 Corridor from downtown Sacramento to the Watt/I-80 station. Double tracking, station improvements, traction power upgrades, and facility enhancements. (TCRP #116)					
<b>Component</b>	<b>Implementing Agency</b>		<b>AB 3090</b>	<b>Letter of No Prejudice</b>	
PA&ED	Sacramento Regional Transit District		<input type="checkbox"/>	<input type="checkbox"/>	
PS&E	Sacramento Regional Transit District		<input type="checkbox"/>	<input type="checkbox"/>	
Right of Way	Sacramento Regional Transit District		<input type="checkbox"/>	<input type="checkbox"/>	
Construction	Sacramento Regional Transit District		<input type="checkbox"/>	<input type="checkbox"/>	
<b>Legislative Districts</b>					
<b>Assembly:</b>	05, 09, 10		<b>Senate:</b>	01, 06	
<b>Congressional:</b>	03, 05				
<b>Purpose and Need</b>					
The existing LRT service is constrained by single-track segments between Royal Oaks Station and Swanston Station, and between Rosevill Rd Station and Watt Ave/I-80 Station. Additional track will be added in these areas to improve travel time and used for Limited Stop Service and storage of express train vehicles. Enhancement to the Heavy Repair Facility at Academy Way will improve RT's maintenance capability. Changes are needed to enable RT to maintain the increased LRV fleet necessary for the project. Traction Power Upgrades will reduce intermittent power faults on this line when 4-car trains are in service. Minor improvements will be made to 13th St switches to ease access to Whitney Yard. These project components will provide more frequent service and reduced travel times for LRT passengers. In addition, operational					
<b>Project Benefits</b>					
<b>Project Milestone</b>				<b>Existing</b>	<b>Proposed</b>
Project Study Report Approved					
Begin Environmental (PA&ED) Phase				09/01/99	
Circulate Draft Environmental Document		<b>Document Type</b>		/ /	
Draft Project Report				/ /	
End Environmental Phase (PA&ED Milestone)				10/01/07	
Begin Design (PS&E) Phase				01/01/02	
End Design Phase (Ready to List for Advertisement Milestone)				05/01/08	09/01/08
Begin Right of Way Phase				02/01/02	
End Right of Way Phase (Right of Way Certification Milestone)				06/01/08	06/01/09
Begin Construction Phase (Contract Award Milestone)				04/01/06	
End Construction Phase (Construction Contract Acceptance Milestone)				12/01/10	
Begin Closeout Phase				/ /	
End Closeout Phase (Closeout Report)				/ /	

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 3/08)

Date: 06/26/08

County	CT District	PPNO	TCRP Project No.	EA
SAC	3	3148	116	R9307C
<b>Project Title:</b> Northeast Corridor Enhancements (Route 80 Light Rail Corridor; double-track for express service.)				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	1,154							1,154	Sacramento Regional Transit
PS&E	1,884							1,884	Sacramento Regional Transit
R/W SUP (CT)									
CON SUP (CT)	2,771							2,771	
R/W	3,962							3,962	Sacramento Regional Transit
CON	24,729							24,729	Sacramento Regional Transit
<b>TOTAL</b>	<b>34,500</b>							<b>34,500</b>	
Proposed Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	1,154							1,154	
PS&E	1,884							1,884	
R/W SUP (CT)									
CON SUP (CT)	2,771							2,771	
R/W	3,962							3,962	
CON	24,729							24,729	
<b>TOTAL</b>	<b>34,500</b>							<b>34,500</b>	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									30.10.070.625
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									SACOG
PS&E									\$5000 CON voted 03/13/08
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	5,000							5,000	
<b>TOTAL</b>	<b>5,000</b>							<b>5,000</b>	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	5,000							5,000	
<b>TOTAL</b>	<b>5,000</b>							<b>5,000</b>	

Fund No. 2:	TCRP (Committed) - Traffic Congestion Relief Fund (TCRF)								Program Code
Existing Funding									30.10.710.010
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	175							175	Caltrans
PS&E	1,884							1,884	\$120 PSE voted 07/26/07
R/W SUP (CT)									\$692 RW voted 07/26/07
CON SUP (CT)									\$7837 CON voted 07/26/07
R/W	3,212							3,212	
CON	19,729							19,729	
<b>TOTAL</b>	<b>25,000</b>							<b>25,000</b>	
Proposed Funding									Notes
E&P (PA&ED)	175							175	
PS&E	1,884							1,884	
R/W SUP (CT)									
CON SUP (CT)									
R/W	3,212							3,212	
CON	19,729							19,729	
<b>TOTAL</b>	<b>25,000</b>							<b>25,000</b>	

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 3/08)

Date: 06/26/08

<b>County</b>	<b>CT District</b>	<b>PPNO</b>	<b>TCRP Project No.</b>	<b>EA</b>
SAC	3	3148	116	R9307C
<b>Project Title:</b> Northeast Corridor Enhancements (Route 80 Light Rail Corridor; double-track for express service.)				

<b>Fund No. 3: Othr. State - State Cash (ST-CASH)</b>									<b>Program Code</b>
<b>Existing Funding</b>									OTHER STATE
<b>Component</b>	<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)	102							102	Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	102							102	
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)	102							102	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	102							102	

<b>Fund No. 4: RSTP - STP Local (STPL)</b>									<b>Program Code</b>
<b>Existing Funding</b>									20.30.010.810
<b>Component</b>	<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)	875							875	Federal Highway Administration (FH
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	875							875	
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)	875							875	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	875							875	

<b>Fund No. 5: Loc Funds - Local Transportation Funds (LTF)</b>									<b>Program Code</b>
<b>Existing Funding</b>									LOCAL FUNDS
<b>Component</b>	<b>Prior</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)									Sacramento Regional Transit Distric
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	750							750	
CON									
TOTAL	750							750	
<b>Proposed Funding</b>									<b>Notes</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	750							750	
CON									
TOTAL	750							750	

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 3/08)

Date: 06/26/08

County	CT District	PPNO	TCRP Project No.	EA
SAC	3	3148	116	R9307C
<b>Project Title:</b> Northeast Corridor Enhancements (Route 80 Light Rail Corridor; double-track for express service.)				

Fund No. 6:		Loc Funds - Local Transportation Funds (LTF)							Program Code	
<b>Existing Funding</b>									LOCAL FUNDS	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)	2							2	SACOG	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	2							2		
<b>Proposed Funding</b>									<b>Notes</b>	
E&P (PA&ED)	2							2		
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	2							2		

Fund No. 7:		Loc Funds - Sacramento Co Measure A (XSAC)							Program Code	
<b>Existing Funding</b>									LOCAL FUNDS	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)									Sacramento Transportation Authority	
PS&E										
R/W SUP (CT)										
CON SUP (CT)	2,771							2,771		
R/W										
CON										
TOTAL	2,771							2,771		
<b>Proposed Funding</b>									<b>Notes</b>	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)	2,771							2,771		
R/W										
CON										
TOTAL	2,771							2,771		

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 3/08)

**Complete this page for amendments only****Date:** 06/26/08

District	Co	Route	EA	PPNO	TCRP No.
3	SAC		R9307C	3148	116

**SECTION 1 - All Projects****Project Background**

This project is both STIP and TCRP funded (TCRP 116.0) and is to complete various enhancements to implement express rail service in the Interstate 80 Corridor, including double tracking and improving various light rail stations.

**Programming Change Requested**

No programming change is requested. A change in the completion dates for PS&E and R/W is requested. This change does not impact the completion of construction.

**Reason for Proposed Change**

Completion of PS&E was contingent on final preparation of the bid set for both the Lumberjack Realignment and Watt/I-80 Double Tracking components of the overall project. Due to the deferral of the March allocation request, the components were split, with only the Lumberjack Realignment component going out for bid. PS&E must be kept open until the final bid package goes out for the Watt/I-80 component, delaying the expected completion date. Completion of R/W has been delayed one year. Although possession and use of all properties has been secured, finalization of property exchanges with Caltrans will not be complete until June 2009.

**If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded**

**Other Significant Information****SECTION 2 - For TCRP Projects Only**

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)  
 Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

**SECTION 3 - All Projects****Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

Name (Print or Type)	Signature	Title	Date
signed on TCRP amendment form (on file)			

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map