

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 23-24, 2008

Reference No.: 3.3a.  
Information Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Division Chief  
Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

## **SUMMARY:**

The Department of Transportation (Department) is presenting this information item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2006-07 and FY 2007-08.

In FY 2006-07, the California Transportation Commission (Commission) voted 365 State Transportation Improvement Program (STIP) and State Highway Operation and Protection Program (SHOPP) projects on the State Highway System. As of June 26, 2008, 360 projects totaling \$1.71 billion have been awarded. Given that all projects voted in FY 2006-07 have either been awarded or the funds were allowed to lapse, this section will not be included in future reports.

In FY 2007-08, the Commission voted 420 State-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of June 26, 2008, 301 projects totaling \$1.67 billion have been awarded.

## **BACKGROUND:**

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

**FY 2006-07 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2006	39	\$124,061	37	2	\$116,010	0	30	35
September 2006	38	\$315,845	37	1 <sup>(4)</sup>	\$226,450	0	27	34
October 2006	45	\$265,308	44	1	\$216,682	0	39	43
November 2006	24	\$137,016	24	0	\$116,872	0	18	22
December 2006	23	\$237,859	23	0	\$233,554	0	19	22
February 2007	30	\$83,033	29	1	\$70,146	0	22	27
March 2007	34	\$133,726	34	0	\$116,513	0	24	33
April 2007	41	\$239,302	41	0	\$201,702	0	34	40
June 2007	91	\$526,581	91	0	\$412,923	0	76	87
<b>TOTAL</b>	<b>365</b>	<b>\$2,062,731</b>	<b>360</b>	<b>5</b>	<b>\$1,710,852</b>	<b>0</b>	<b>289</b>	<b>343</b>

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
3. FY 2006-07 table includes projects with financial contribution only, Department delegated safety, and emergency projects.  
4. For September 2006, the number of projects where the funds lapsed includes one de-allocation of District 4 office building project (\$44,300,000).

**FY 2007-08 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2007	39	\$277,441	39	0	\$212,755	0	33	38
September 2007	57	\$773,285	53	0	\$521,336	4	42	51
November 2007	31	\$251,892	30	0	\$209,753	1	25	28
December 2007	49	\$264,622	48	0	\$225,972	1	47	48
January 2008	35	\$196,154	35	0	\$154,297	0	27	35
February 2008	31	\$350,073	31	0	\$260,390	0	30	31
March 2008	35	\$171,782	23	0	\$48,543	12	23	23
April 2008	47	\$514,772	33	0	\$25,925	14	32	32
May 2008	34	\$263,298	8	0	\$11,455	26	8	8
June 2008	62	\$765,710	1	0	\$3,000	61	1	1
<b>TOTAL</b>	<b>420</b>	<b>\$3,829,029</b>	<b>301</b>	<b>0</b>	<b>\$1,673,425</b>	<b>119</b>	<b>268</b>	<b>295</b>

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
3. FY 2007-08 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

**FY 2007-08 Project Allocation Status**

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
0050G	04-170601*	Ala-880	Replace structure. (To be combined with PPNO 0040G for construction.)	20-Sept-07	31-Mar-08 <sup>(1)</sup>	\$153,800,000	Delay due to railroad mitigation work. Advertised on 11/26/07. Bid opening date 7/23/08.
0040G	04-274101*	Ala-880	Construct aux. lane. (To be combined with PPNO 0050G for construction.)	20-Sept-07	31-Mar-08 <sup>(1)</sup>	\$1,856,000	
1231T	07-1189G1	Ven-150	Replace bridge.	20-Sept-07	30-Sep-08 <sup>(2)</sup>	\$5,311,000	Delay due to design of a temporary bridge needed for traffic detour. Advertise date 7/14/08. Bid opening date 8/14/08.
0225C	08-476801	SBd-62	Widen roadway.	20-Sept-07	30-Sept-08 <sup>(3)</sup>	\$1,583,000	Delay in obtaining R/W certificate due to SB 1210 requirements. Project advertised on 6/2/08. Bid opening date 7/10/08.
0410X	08-377041	SBd-at the I-15/210 Interchange	Construct new Transportation Management Center building.	8-Nov-07	30-Nov-08 <sup>(4)</sup>	\$21,647,000	Delay due to obtaining federal funds. State Budget does not allow the use of future year federal funds until the start of the new fiscal year.
238G	08-481701	SBd-95	Widen shoulders and re-stripe lanes.	13-Dec-07	31-Dec-08 <sup>(5)</sup>	\$708,000	Delay due to R/W acquisition from Bureau of Land Management (BLM).

\* The two voted projects are combined for construction under EA 04-1706U1

(1) Time extension request presented on March 13, 2008 was deferred to a future Commission meeting.

(2) Extended deadline approved on March 13, 2008 (Waiver-08-07).

(3) Extended deadline approved on February 14, 2008 (Waiver-08-04).

(4) Extended deadline approved on April 10, 2008 (Waiver-08-12).

(5) Extended deadline approved on May 29, 2008 (Waiver-08-17).