

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.6a.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP RAIL PROJECTS  
RESOLUTION MFP-07-21**

## **RECOMMENDATION:**

The Department of Transportation recommends the California Transportation Commission approve the following resolution, allocating \$670,000 for one State-administered State Transportation Improvement Program (STIP) rail project in Madera County.

## **ISSUE:**

The attached vote list describes one State-administered STIP rail project for \$670,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$670,000 be allocated from Non-Budget Act Item 2660-801-3008, for one State STIP rail project, as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts               | Project Title<br>Location<br>Project Description<br>Project Funding  | EA<br>Dist-PPNO<br>Program / Year<br>Programmed:<br>PA&ED<br>PS&E<br>R/W<br>CONST | Budget Year<br>Item #<br>Program Code | Allocation<br>Amount<br>State<br>Total Amount |
|---|--|---|---------------------------------------|---|
| <b>2.6a.(2) State-administered STIP Rail Projects</b>   |  | <b>Resolution MFP-07-21</b>   |                                       |   |
| 1<br>\$670,000<br>Department of<br>Transportation<br><u>Madera LTC</u><br>75-Madera<br>Senate: 12<br>Assembly: 29 | <b>Madera, New Station</b><br>In Madera, on the west side of the Country Club Drive and the south side of the railroad tracks. Construct 2-lane access road, parking lot, passenger loading platform, bus stop, and area lighting. TCRP 99.3.<br><br>(A 12-month time extension for the RIP FY 06-07 CONST phase [\$670,000] was approved, per Waiver-07-14, at the June 2007 CTC meeting)<br><br><u>Outcome/Output:</u> This project will provide improved safety and security, multimodal access, thereby adding capacity, increasing ridership, and improving operational benefits.<br><br>(Total estimated overall project cost is \$2,543,000.)<br><br>(Related TCRP allocation under item 2.6e.(1).) | R951TB<br>75-2025<br>IIP / 06-07<br>\$0<br>\$0<br>\$670,000                       | 2007-08<br>801-3008<br>30.20.020.720  | \$670,000<br>\$670,000                        |