

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.6a.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSIT PROJECTS
RESOLUTION MFP-07-20**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$4,939,000 for five locally-administered State Transportation Improvement Program (STIP) transit projects.

ISSUE:

The attached vote list describes five locally-administered STIP transit projects totaling \$4,939,000. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$4,939,000 be allocated from Non-Budget Act Item 2660-601-3008, for five STIP transit projects, as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Local STIP Mass Transit Projects		Resolution MFP-07-20		
1 \$50,000 Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento Senate: 1, 6 Assembly: 5, 9, 10	Fare Vending Machines In Sacramento County, at various light rail stations. Install 20 new fare vending machines on existing "starter line". <u>Outcome/Output:</u> This project will install additional vending machines for system expansion comply with ADA requirements to have at least 2 machines at each light rail station, and provide backup machines when vandalized machines are being repaired.	R222FA 03-3L06 RIP / 07-08 \$0 \$0 \$50,000	2007-08 601-3008 30.10.070.625	\$50,000 \$50,000
2 \$2,614,000 City of Berkeley <u>MTC</u> 04-Alameda Senate: 9 Assembly: 14	Ashby BART Station Intermodal Improvements In Berkeley, by the Ashby BART Station. Construct facility that will be a Transit Oriented Development serving people with disabilities and encourage more transit use. <u>Outcome/Output:</u> This project will provide state of the art access features linking a facility for people with disabilities to the adjacent Ashby BART station. Project includes BART access, street access, and paratransit access. (Related item under 2.5c.(3) Project #34.)	T221FA 04-2009W RIP / 07-08 \$0 \$0 \$2,614,000	2007-08 601-3008 30.10.070.625	\$2,614,000 \$2,614,000
3 \$2,000,000 San Francisco Bay Area Rapid Transit District City of Berkeley <u>MTC</u> 04-Alameda Senate: 9 Assembly: 14	Ashby BART Concourse Elevator Improvements In Berkeley, at the Ashby BART Station. Capacity expansion project to extend concourse, install additional elevator and construct related improvements. <u>Outcome/Output:</u> This project will provide state of the art access features linking a facility for people with disabilities to the adjacent Ashby BART station. Project includes BART access, street access, and paratransit access.	T221FA 04-2009Y RIP / 07-08 \$0 \$0 \$2,000,000	2007-08 601-3008 30.10.070.625	\$2,000,000 \$2,000,000
4 \$105,000 Mono County Local Transportation Commission <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Inyo Mono Transit Buses Purchase two, 22-foot, 15-passenger, diesel replacement buses for Inyo Mono Transit. <u>Outcome/Output:</u> This project will provide new, replacement buses that are compliant with ARB and ADA requirements, improving air quality and services to people with disabilities.	T214FA 09-2532 RIP / 07-08 \$0 \$0 \$105,000	2007-08 601-3008 30.10.070.626	\$105,000 \$105,000
5 \$170,000 Mono County Local Transportation Commission <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Bus Purchases for ESTA Purchase two, 22-foot, 15-passenger, diesel replacement buses for Eastern Sierra Transit Authority (ESTA) to be used throughout Mono County. <u>Outcome/Output:</u> This project will provide new, replacement buses that are compliant with ARB and ADA requirements and provide improved services to people with disabilities.	T215FA 09-2554 RIP / 07-08 \$0 \$0 \$170,000	2007-08 601-3008 30.10.070.626	\$170,000 \$170,000