

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.5c.(10)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-07-88**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following resolution, allocating an additional \$2,240,000 for the State Route 219 Expressway, Phase 1A Project (PPNO 9940B) on State Route 219 in Stanislaus County.

ISSUE:

The attached vote list describes one locally-administered STIP project on State Route 219 for \$2,240,000. The local agency is ready to proceed with this project and is requesting an allocation at this time. Funding for this allocation is to come from Phase 2 [PPNO 9940C] RIP of the overall expressway project. Phase 2 [PPNO 9940C] will be backfilled with \$2,240,000 federal Demonstration funds originally proposed for this phase (Phase 1A [PPNO 9940B]). Allocating the funds for this phase at this time will prevent the loss of \$340,000 CMAQ funding, and it will allow the City of Modesto to advertise and award this project.

FINANCIAL RESOLUTION:

Resolved, that \$2,240,000 be allocated from Non-Budget Act Item 2660-801-3008 for one locally-administered STIP project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

| Project # | Allocation Amount | Recipient | Location | EA | Budget Year | State |
|--|--|------------------------------|---|----------------------------|---------------|-------------|
| RTPA/CTC | County | Dist-Co-Rte | Project Description | PPNO | Item # | Federal |
| Postmile (Kilopost) | Project Support Expenditures | Program / Year | CONST | Program Code | Total Amount | |
| 2.5c.(10) Locally Administered STIP Projects On the State Highway System (Supplemental) | | | | Resolution FP-07-88 | | |
| 1 | \$2,240,000 | Department of Transportation | SR-219 Expressway, Phase 1A - Near Salida on Route 219 at Dale Road. Widen to 4 lanes. | 0N000 | 2007-08 | |
| City of Modesto | (\$2,770,000 RIP CONST allocated 1/10/08.) | StanCOG | (Allocation to come from Phase 2 [PPNO 9940C] RIP; Phase 2 [PPNO 9940C] to be backfilled with \$2,240,000 federal demo funds originally proposed for Phase 1A [PPNO 9940B]. This allocation will prevent the loss of \$340,000 CMAQ funding.) | 10-9940B | 801-3008 | \$2,240,000 |
| Stanislaus | | 10N-Sta-219 | | RIP / 07-08 | 20.20.075.600 | |
| 1.4/2.6 (2.3/4.2) | | | | \$0 | | |
| | | | | \$0 | | \$2,240,000 |
| | | | | \$0 | | |
| | | | | \$2,240,000 | | |
| (Contributions from other sources: \$2,090,000.) | | | | | | |
| <u>Outcome/Outputs:</u> Improve LOS for the Dale Rd Intersection located on Route 219 (currently rated E before it further degrades to LOS F when the new Kaiser Hospital facility opens in November 2008). Relieve congestion on the mainline by widening SR 219 from 2 to 4 lanes. | | | | | | |
| (Related items: CMIA amendment, contract award extension, and technical correction for implementing agency.) | | | | | | |