

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.5b.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-07-78

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$86,154,000 for two State Highway Operations Protection Program (SHOPP) projects programmed in Fiscal Year (FY) 2008-09. The Department further recommends the Commission approve the allocations contingent upon passage of the FY 2008-09 Budget Act.

ISSUE:

The attached vote list describes two SHOPP projects totaling \$86,154,000, plus \$5,000,000 from other sources. The Department is ready to proceed with these projects and requests and allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$86,154,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-302-0042 and 2660-302-0890, for two SHOPP projects, as described on the attached vote list, contingent upon passage of the FY 2008-09 Budget Act.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Allocation Amount State and/or Federal Total Amount
2.5b.(3) SHOPP Projects Contingent Upon Passage of the FY 2008-09 Budget Act				Resolution FP-07-78
1 \$4,897,000	In Simi Valley, west of Alamos Canyon Road. <u>Outcome/Outputs:</u> Construct cut-off walls, place rock slope protection, and reconstruct maintenance access at 1 location to prevent erosion.	1X3101 07-3902 SHOPP/08-09	2008-09 302-0042 302-0890 20.20.201.131	\$562,000 \$4,335,000 \$4,897,000
Ventura 07S-Ven-118 21.8		\$4,454,000		
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
2 \$81,257,000	In Ontario and Rancho Cucamonga, from Route 60 to Seventh Street. <u>Outcome/Outputs:</u> Rehabilitate 30.4 lane miles of pavement to improve ride quality.	472221 08-0167J SHOPP/08-09	2008-09 302-0042 302-0890 20.20.201.120	\$6,850,000 \$74,407,000 \$81,257,000
SBd 08S-SBd-15 0.0/3.8	(Contributions from other sources: \$5,000,000.)	\$81,243,000		
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				