

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.5j.  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: ANNUAL FY 2008-09 LUMP SUM MINOR CONSTRUCTION PROGRAM ALLOCATION  
RESOLUTION FM-07-09

## RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution FM-07-09, allocating a lump sum amount of \$106,000,000 for Fiscal Year (FY) 2008-09 Minor Program projects identified in the attached document, contingent upon passage of the FY 2008-09 Budget Act.

## ISSUE:

Commission Resolution G-05-05 authorizes the Department to sub-allocate and adjust Minor Program project allocations. The Commission must first approve the annual Minor Program lump sum allocation and project list prior to the funds being sub-allocated by the Department.

## BACKGROUND:

At its July 2005 meeting, the Commission passed Resolution G-05-05 delegating to the Department the sub-allocation and adjustment authority for Minor Program projects. The resolution requires the Department to annually present its Minor Program to the Commission for review and allocation. The resolution states that the program will include the project location, description and estimated construction, right-of-way and capital outlay support costs for each Minor A project (projects over \$147,000) in the program. The program will also include a lump sum amount for the construction cost of Minor B projects (projects under \$147,000) and lump sum amount for right of way expenditures for Minor projects to be incurred in the upcoming fiscal year.

The FY 2008-09 Minor Program includes \$102,225,000 for construction capital and \$3,775,000 for estimated right of way expenditures, for a total FY 2008-09 minor construction and right of way allocation of \$106,000,000.

Consistent with Resolution G-05-05, the Department reviewed the Minor Program projects on the attached document with Commission staff.

**RESOLUTION:**

Resolved that the amount of \$106,000,000 be allocated from the Budget Act of 2008, Budget Act Items 2660-302-0042, 2660-302-0890 and 2660-303-0042, as a lump sum amount for the Minor Capital Outlay projects described on the attached Minor Program project list for FY 2008-09, contingent upon passage of the FY 2008-09 Budget Act..

Attachment

**Fiscal Year 2008-09 Minor Construction Program Project List - Districts 01 - 12  
 (\$ X 1,000)**

District	County	Route	Postmile	Work Description	EA-5	Program Code	Estimated Construction State Cost	08-09 RW	Est. Capital Outlay Support
1	Del Norte	197	4.5	Widen roadway near Fort Dick at the entrance to Ruby Van Deventer County Park.	48110	201.310	\$ 500	\$ 5	\$ 500
1	Humboldt	101	83.4	Modify building near Eureka at the Bracut Maintenance Station.	46350	201.352	\$ 870	\$ -	\$ 800
1	Humboldt	101/254	2.3/66.3, 7.2/12.1	Rehabilitate culvert at various locations on Route 101 from north of Richardson Grove undercrossing to north of Loleta Drive overcrossing and on Route 254 north of Routes 101 and 254 Junction to south of Myers Flat separation.	43170	201.151	\$ 550	\$ 10	\$ 550
1	Humboldt	299	R25.9/R28.4	Rehabilitate culverts at three locations near Blue Lake from East of Chezem Road to west of Titlow Hill Road.	43981	201.151	\$ 300	\$ -	\$ 300
1	Mendocino	101	81.4	Provide fish passage north of Laytonville at Rattlesnake Creek Bridge #10-0027.	44750	201.151	\$ 550	\$ 5	\$ 755
1	Mendocino	101/271	Various	Rehabilitate culvert at various locations.	43180	201.151	\$ 532	\$ 10	\$ 635
1	Mendocino	128/253	Various	Rehabilitate culverts on Routes 128 and 253 at various locations.	37811	201.151	\$ 825	\$ 15	\$ 510
<b>District 1 Total</b>							<b>\$ 4,127</b>	<b>\$ 45</b>	<b>\$ 4,050</b>
2	Lassen	36	4.3/8.6	Replace culverts near Westwood.	3C410	201.151	\$ 808	\$ -	\$ 1,075
2	Lassen	36	17.45/19.13	Overlay asphalt concrete.	1E070	201.121	\$ 1,000	\$ -	\$ 350
2	Lassen	147	0.7	Improve drainage at Clear Creek.	2C320	201.151	\$ 619	\$ -	\$ 890
2	Lassen/Tehama	139.0/36.0	L5746 / L5721	Repair columns and doors at sandhouses.	0E960	201.352	\$ 240	\$ -	\$ 75
2	Modoc	395	58.1	Modify drainage at Cottonwood Creek.	4C850	201.151	\$ 330	\$ 17	\$ 271
2	Plumas	89	3.9/7.9	Install new culverts at Graeagle.	3C510	201.151	\$ 450	\$ 31	\$ 790
2	Siskiyou	161	7.0/9.0	Pulverize pavement.	0E990	201.120	\$ 990	\$ 2	\$ 504
2	Shasta	5	L5713	Construct crew room at Gibson Maintenance Station.	4C840	201.352	\$ 540	\$ -	\$ 796
2	Shasta	299	41.1/41.3	Add shoulders.	0E040	201.015	\$ 210	\$ -	\$ 214
2	Tehama	32	4.4/4.6	Widen highway and shoulders.	4C820	201.310	\$ 750	\$ 5	\$ 880
2	Trinity	3	30.8/32.0	Overlay asphalt concrete.	0E120	201.121	\$ 760	\$ 10	\$ 450
2	Trinity	299	69.5/70.6	Construct a chain on and off area east of Douglas City.	4C570	201.310	\$ 1,000	\$ -	\$ 600
<b>District 2 Total</b>							<b>\$ 7,697</b>	<b>\$ 65</b>	<b>\$ 6,895</b>
3	Colusa	16	4.5/4.6	Remove material from cut slope east of Bear Creek Bridge.	4C760	201.150	\$ 440	\$ 1	\$ 460
3	Glenn	162	65.5	Rehabilitate bridge deck in Willows at Routes 162 and 5 separation Bridge #11-0056.	2E750	201.110	\$ 330	\$ -	\$ 442
3	Nevada	49	R21.9	Replace elastomeric bearing pads at bents 6 and 9 south of Yuba River Bridge # 17-07.	1A010	201.110	\$ 270	\$ -	\$ 507
3	Placer	65	Various	Perform methacrylate deck and joint seals work on five bridges.	2E880	201.110	\$ 450	\$ -	\$ 501
3	Placer	80	1.5/2.3	Highway planting and irrigation east of Douglas Boulevard.	0E590	201.210	\$ 361	\$ -	\$ 337

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District	County	Route	Postmile	Work Description	EA-5	Program Code	Estimated Construction State Cost	08-09 RW	Est. Capital Outlay Support
3	Sacramento	12	5.8	Widen roadway at Brannan Island Road.	2C740	201.310	\$ 600	\$ 6	\$ 543
3	Sacramento	99	21.6/24.2	Perform methacrylate and polyester seal replacement.	3E880	201.110	\$ 995	\$ -	\$ 380
3	Sacramento	160	L7.4	Construct acceleration and deceleration lane at Brannan Island State Park.	2C940	201.310	\$ 675	\$ 6	\$ 576
3	Sierra	89	L5725	Construct Sierraville crew room and supervisor's office at the Sierraville Maintenance Station.	3E430	201.352	\$ 500	\$ -	\$ 581
3	Sierra	49	18.9	Construct Downville crew room and supervisor's office at the Downville Maintenance Station.	3E450	201.352	\$ 500	\$ -	\$ 480
3	Yolo	113	10.7/10.9	Reconstruct embankment at Routes 113 and 5 separation.	4C740	201.150	\$ 600	\$ -	\$ 429
3	Yuba	70	L5714	Install communications tower at the Marysville district office.	4E470	201.352	\$ 700	\$ -	\$ 340
3	Various	80	17.3/1.6	Install traveler monitor system at 22 locations.	4E360	201.315	\$ 1,000	\$ -	\$ 587
				<b>District 3 Total</b>			<b>\$ 7,421</b>	<b>\$ 13</b>	<b>\$ 6,163</b>
4	Alameda	24	1.8/2.8	Resurface ramps from Routes 580 and 24 separation to 52nd Street undercrossing.	4A580	201.121	\$ 950	\$ 5	\$ 380
4	Alameda	980/24	1.3/2.0, 1.8/4.3	Pave planting strip on eastbound median shoulder.	1A240	201.120	\$ 700	\$ 5	\$ 412
4	Alameda	84	3.8	Install traffic signals.	44810	201.310	\$ 375	\$ -	\$ 180
4	Alameda/Contra Costa	24	5.9/6.2, 0.0/0.4	Upgrade AM/FM Broadcast system inside the Caldecott three-bore tunnel for the safety of the motoring public.	26550	201.315	\$ 950	\$ 5	\$ 900
4	Contra Costa	80	0.8/1.2	Install traffic signals.	2A890	201.310	\$ 422	\$ 5	\$ 700
4	San Francisco	280	R3.4/R3.8	Widen ramp at the Alemany Boulevard overcrossing.	4A350	201.015	\$ 1,000	\$ 5	\$ 528
4	Santa Clara	101	9.1/17.8	Replace concrete slab from Buena Vista overcrossing to Cochran Road overcrossing.	4C360	201.121	\$ 650	\$ 5	\$ 315
4	Santa Clara	880	6.7/8.4	Grind and replace raveling asphalt concrete from Montague Expressway to Route 237.	4C340	201.121	\$ 1,000	\$ 5	\$ 390
4	San Mateo	101	3.1	Install standby generator at the Henderson pump plant.	3A110	201.120	\$ 250	\$ 5	\$ 276
4	Solano/Sonoma	37	0.0/7.2, 4.1/6.2	Asphalt concrete surfacing from Tolay Creek Bridge to Walnut Avenue overcrossing.	0G080	201.120	\$ 950	\$ 5	\$ 395
4	Solano	37	7.2	Planting viewing area at Guadalcanal village.	0G000	201.240	\$ 500	\$ 5	\$ 250
4	Solano	37	8.0/13.0	Relinquish old Route 37 in Vallejo.	4A980	201.120	\$ 250	\$ -	\$ 50
4	Sonoma	12	9.2/11.0	Resurface asphalt concrete from Route 116 to Llano Road.	4C370	201.121	\$ 1,000	\$ 5	\$ 390
4	Sonoma	128	16.2/18.8	Rehabilitate drainage system.	4A270	201.151	\$ 500	\$ 5	\$ 280
				<b>District 4 Total</b>			<b>\$ 9,497</b>	<b>\$ 60</b>	<b>\$ 5,446</b>
5	Monterey	1	11.9	Reconstruct embankment and replace inlet, cross culvert, and down-drain north of Willow Creek.	0P320	201.150	\$ 900	\$ 4	\$ 696

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District	County	Route	Postmile	Work Description	EA-5	Program Code	Estimated Construction State Cost	08-09 RW	Est. Capital Outlay Support
5	Monterey	156	R1.8/T5.1	Install centerline rumble strips from Junction Highway 101 to Castroville Boulevard.	0Q230	201.015	\$ 250	\$ -	\$ 262
5	Monterey	101	96.1/96.3	Repair and stabilize excavation slope in Prunedale north of San Miguel Canyon Road overcrossing on the northbound side of Route 101.	0Q030	201.150	\$ 900	\$ -	\$ 725
5	Monterey/San Luis Obispo	1	11.6/37.0, 52.8	Enhance roadside at the Vista Points in JP Burns and Willow Springs in Monterey County and San Simeon Beach in San Luis Obispo County.	0K460	201.240	\$ 600	\$ -	\$ 632
5	Santa Cruz	1	34.3/24.5	Replace culverts near Davenport from 0.8 mile to 5.8 miles south of Waddell Creek.	0J190	201.150	\$ 900	\$ 18	\$ 698
<b>District 5 Total</b>							<b>\$ 3,550</b>	<b>\$ 22</b>	<b>\$ 3,013</b>
6	Fresno	99	16.9/28.8	Install vehicle detection system near Fresno.	0H390	201.315	\$ 630	\$ -	\$ 510
6	Fresno	99	21.4/30.4	Install fiber optics near Fresno.	0A810	201.315	\$ 1,000	\$ -	\$ 100
6	Fresno	180	127.0/137.0	Upgrade guardrailings.	0G310	201.015	\$ 804	\$ 12	\$ 435
6	Kern	33	54.5/59.0	Rehabilitate pavement.	0F740	201.121	\$ 950	\$ 3	\$ 500
6	Kern	184	81.4	Improve intersection at DiGiorgio Road near Lamont.	0H830	201.310	\$ 300	\$ 10	\$ 200
6	Kern	L5724		Pave parking lot and fix drainage at the Wasco Maintenance Station.	47330	201.352	\$ 288	\$ 51	\$ 216
6	Madera	41	8.3/8.3	Replace culvert near Road 15.	0C710	201.151	\$ 572	\$ 38	\$ 370
6	Madera	41	6.9/7.9	Replace culverts near Road 12.	0C720	201.151	\$ 401	\$ 124	\$ 361
6	Madera	41	4.5/5.3	Enhance roadside and restore Vernal pools.	0C030	201.240	\$ 795	\$ 210	\$ 400
6	Tulare	137	R15.4	Upgrade traffic signal, striping, curb ramps and construct left-turn lane near Tulare.	0A570	201.310	\$ 990	\$ 63	\$ 400
<b>District 6 Total</b>							<b>\$ 6,730</b>	<b>\$ 511</b>	<b>\$ 3,492</b>
7	Los Angeles	1	3.4/7.2	Construct American with Disabilities (ADA) curb ramps.	4S860	201.361	\$ 250	\$ -	\$ 150
7	Los Angeles	5	12.6	Modify traffic signal, restripe traffic lanes, and install new roadside signs.	4S220	201.310	\$ 500	\$ -	\$ 300
7	Los Angeles	10	19.6	Repair and install cable railing.	4S170	201.230	\$ 200	\$ -	\$ 120
7	Los Angeles	27	3.6/4.6	Cold plane asphalt concrete pavement.	4S810	201.121	\$ 400	\$ -	\$ 240
7	Los Angeles	27	11.5/12.7	Install school crossing, flashing beacon, and traffic signal.	4T020	201.310	\$ 950	\$ -	\$ 570
7	Los Angeles	30	3.5/5.8	Relinquish Route 30 from Baseline Road to Los Angeles County.	1P770	201.160	\$ 260	\$ -	\$ 156
7	Los Angeles	47	4.6	Improve drainage system.	4S230	201.150	\$ 400	\$ -	\$ 240
7	Los Angeles	60	5.6	Replace approach and departure slabs.	4S500	201.120	\$ 460	\$ -	\$ 276
7	Los Angeles	72	5.5/6.8	Upgrade existing traffic signals and lighting equipment.	4H330	201.310	\$ 950	\$ -	\$ 570
7	Los Angeles	101	2.6	Install overhead sign structure.	4T000	201.310	\$ 285	\$ -	\$ 171
7	Los Angeles	101	14.1/15.4	Construct soundwall for noise abatement for school.	4K150	201.270	\$ 1,000	\$ -	\$ 600

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District	County	Route	Postmile	Work Description	EA-5	Program Code	Estimated Construction State Cost	08-09 RW	Est. Capital Outlay Support
7	Los Angeles	105	4.1	Pave slope.	4S720	201.150	\$ 825	\$ -	\$ 495
7	Los Angeles	105	5.7	Construct retaining wall and repair failed slope.	25010	201.131	\$ 800	\$ 200	\$ 480
7	Los Angeles	110	22.5/23.8	Remove and replace overhead sign.	4L790	201.310	\$ 350	\$ -	\$ 210
7	Los Angeles	110	25.2/31.9	Replace signage from Pasadena Freeway to Arroyo Seco.	4T030	201.170	\$ 200	\$ -	\$ 480
7	Los Angeles	210	19.8/23.3	Replace slab.	4S900	201.120	\$ 800	\$ -	\$ 480
7	Los Angeles	710	21.9	Stabilize slope.	4S990	201.150	\$ 500	\$ -	\$ 300
7	Los Angeles	1	4.5	Repair storm drainage.	2Y950	201.151	\$ 200	\$ -	\$ 120
7	Ventura	101	28.2	Restore slope and drainage system.	4S480	201.151	\$ 670	\$ -	\$ 402
				<b>District 7 Total</b>			<b>\$ 10,000</b>	<b>\$ 200</b>	<b>\$ 6,360</b>
8	Riverside	10	R4.3	Upgrade existing roadside rest area on westbound Route 10 to ADA standards in Calimesa.	0F350	201.250	\$ 577	\$ -	\$ 450
8	Riverside	10	56.7/R57.1	Install traffic signals on Route 10 eastbound and westbound off-ramps to Golf/Auto Center Drive in the City of Indio.	0K180	201.310	\$ 995	\$ 20	\$ 597
8	Riverside	60	R2.8/R2.9	Widen ramp from 2 to 3 lanes near Ontario at County Village Road eastbound off-ramp.	1A360	201.310	\$ 1,000	\$ -	\$ 600
8	San Bernardino	10	0.0/R39.2	Install exit numbering signs at various locations on Routes 10 and 15.	0C331	201.170	\$ 997	\$ -	\$ 350
8	San Bernardino	10	25.0/29.5	Restripe eastbound lanes to add auxiliary lane from Waterman Avenue undercrossing to eastbound Alabama Street overcrossing.	0H760	201.310	\$ 800	\$ -	\$ 550
8	San Bernardino	15	0.8	Re-stripe lanes to accommodate traffic flow from southbound on-ramp to Jurupa Avenue in Ontario.	0F340	201.310	\$ 381	\$ -	\$ 350
8	San Bernardino	18	58.4/59.7	Install metal beam guardrail on Route 18 between Cactus Road and Baldwin Lake Road near Big Bear City.	0J670	201.015	\$ 441	\$ -	\$ 265
8	San Bernardino	18	9.5/19.6	Install metal beam guardrail from Nealy north of Waterman Canyon Road to south of Arrowhead/Highland.	0L110	201.015	\$ 520	\$ -	\$ 312
8	San Bernardino	18	21.7/22.4	Install metal beam guardrail near Rim Forest between Lake Gregory Drive and Pine Road.	0L120	201.015	\$ 575	\$ -	\$ 345
8	San Bernardino	18	46.0/48.0	Install changeable message sign (CMS) from Cove/Talbot Drive to Mill Creek Road.	0E610	201.315	\$ 333	\$ -	\$ 250
8	San Bernardino	18	78.3/78.7	Cold plane, overlay asphalt concrete, and widen dike in Lucerne Valley from 0.3 mile east of High Road to 0.2 mile west of High Road.	44770	201.310	\$ 757	\$ -	\$ 638
8	San Bernardino	40	0.8/1.3	Construct concrete channel in Barstow.	1A250	201.151	\$ 593	\$ 31	\$ 450
8	San Bernardino	62	12.4	Replace left-turn signal heads with longer mast arms and extend left-turn pocket in Yucca Valley at Routes 62 and 247 intersection.	0G610	201.310	\$ 400	\$ -	\$ 350

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 (\$ X 1,000)**

District	County	Route	Postmile	Work Description	EA-5	Program Code	Estimated Construction State Cost	08-09 RW	Est. Capital Outlay Support
8	San Bernardino	62	29.2/30.9	Add 2-way left-turn and widen shoulder in 29 Palms from Canyon Road to Easy Street.	0E110	201.310	\$ 1,000	\$ 200	\$ 1,459
8	San Bernardino	62	31.0/31.6	Install traffic signals, flashing beacons and curb ramps in Twentynine Palms from 0.1 mile west of Mojave Avenue to 0.1 mile east of Alpine Avenue.	48260	201.310	\$ 520	\$ -	\$ 925
8	San Bernardino		L5714	Remove and replace asphalt pavement and replace main waterline for proper drainage at the Fawnskin Maintenance Station.	0K780	201.352	\$ 995	\$ -	\$ 597
8	San Bernardino	L5710		Purchase and install 5,000-gallon above-ground E85 fuel tank at the Corona Maintenance Station	0M000	201.352	\$ 150	\$ -	\$ 90
8	San Bernardino	L5703		Purchase and install 5,000-gallon above-ground E85 fuel tank at the Barstow Maintenance Station	0M010	201.352	\$ 150	\$ -	\$ 90
<b>District 8 Total</b>							<b>\$ 11,184</b>	<b>\$ 251</b>	<b>\$ 8,668</b>
9	Inyo	190	87.0/89.0	Construct parking for sand dunes interpretive facility in Death Valley National Park.	31810	201.015	\$ 500	\$ -	\$ 97
9	Mono	395	95.0/95.4	Construct rock fall protection on steep cut sections.	30410	201.015	\$ 1,000	\$ 31	\$ 277
9	Mono	395	109.7/115.3	Construct turn lanes at Topaz and Larson Lanes.	28010	201.015	\$ 1,000	\$ 3	\$ 894
9	Mono	395	L5704	Construct cinder shed.	33420	201.352	\$ 1,000	\$ -	\$ 600
<b>District 9 Total</b>							<b>\$ 3,500</b>	<b>\$ 34</b>	<b>\$ 1,868</b>
10	Alameda	580	1.5/8.4	Construct traffic management system electrical elements.	0N140	201.315	\$ 658	\$ -	\$ 624
10	Calaveras	4	40.1/40.6	Widen and construct left-turn lane.	0E420	201.310	\$ 998	\$ 180	\$ 616
10	San Joaquin	99	21.9	Relinquish Route 99 from at-grade connectors to the east and west Frontage roads at the Calaveras overcrossing.	0N840	201.160	\$ 250	\$ -	\$ 207
10	San Joaquin	205	R8.1	Improve truck turning radius.	0N130	201.310	\$ 165	\$ -	\$ 319
10	Stanislaus	4	R1.6	Scour protection.	0G200	201.111	\$ 386	\$ -	\$ 630
10	Stanislaus	132	14.7	Construct protective left-turn lane.	0N950	201.310	\$ 410	\$ 9	\$ 637
10	Stanislaus	132	20.1	Install right-turn channelization.	0J900	201.310	\$ 410	\$ -	\$ 388
10	Stanislaus	108	31.2/31.3	Widen roadway and provide drive access.	0C900	201.310	\$ 756	\$ -	\$ 522
10	Various	Various	Various	Restore drainage system.	0Q550	201.151	\$ 500	\$ -	\$ 313
<b>District 10 Total</b>							<b>\$ 4,533</b>	<b>\$ 189</b>	<b>\$ 4,256</b>
11	Imperial	8	R31.3	Upgrade sewage treatment system at Sunbeam Safety Roadside Rest Area (SRRA).	26151	201.250	\$ 1,000	\$ -	\$ 500

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District	County	Route	Postmile	Work Description	EA-5	Program Code	Estimated Construction State Cost	08-09 RW	Est. Capital Outlay Support
11	Imperial	8	R38.8/R39.3	Rehabilitate ramp on Dogwood Avenue.	28560	201.120	\$ 300	\$ -	\$ -
11	Imperial	8	R96.3/R96.8	Rehabilitate ramp on 4th Avenue.	29570	201.120	\$ 1,000	\$ -	\$ 350
11	Imperial	86	R7.6/R8.0	Install reinforced concrete pipes on ditches.	29580	201.150	\$ 500	\$ -	\$ 200
11	San Diego	8	9.3/9.8	Rehabilitate ramp pavement at Lake Murray Boulevard and 70th Street.	29160	201.120	\$ 1,000	\$ -	\$ 350
11	San Diego	78	9.9/10.5	Install Portland concrete cement barrier.	29630	201.015	\$ 1,000	\$ -	\$ 350
11	San Diego	163	0.7/2.5	Pave abutment slope.	29550	201.310	\$ 1,000	\$ -	\$ 400
11	San Diego	5722		Install E85 Fuel Tank at Kearny Mesa Maintenance Station.	29790	201.352	\$ 150	\$ -	\$ 70
11	San Diego	Various	Various	Upgrade exit signs.	29440	201.170	\$ 505	\$ -	\$ 200
				<b>District 11 Total</b>			<b>\$ 6,455</b>	<b>\$ -</b>	<b>\$ 2,420</b>
12	Orange	57	11.2	Repair collapsed slope embankment at westbound and eastbound Nutwood Avenue undercrossing in the city of Fullerton.	0J010	201.150	\$ 817	\$ 4	\$ 573
12	Orange	57	17.3	Repair collapsed slope embankment at westbound and eastbound Chapman Avenue undercrossing in the city of Fullerton.	0J000	201.150	\$ 867	\$ 4	\$ 520
12	Orange	73	12.5	Repair slope failure south of LaPaz off-ramp in the city of Laguna Niguel.	0J860	201.150	\$ 540	\$ 150	\$ 476
12	Orange	405	9.5/10.8	Remove, replace, and relocate broken irrigation lines and controller valves, landscape planting and pave gore areas between Bear Street overcrossing and Fairview overcrossing in the city of Costa Mesa.	0J990	201.210	\$ 507	\$	\$ 207
12	Orange	405	9.9/10.8	Remove and replace broken Portland concrete cement slabs on northbound Route 73 at Route 405 and remove and replace asphalt concrete pavement and right shoulder on Routes 405 and 55.	0J970	201.121	\$ 914	\$ -	\$ 485
12	Orange	405	10.7/12.1	Repair Gisler channel embankment, construct ditch in the city of Costa Mesa from south of Fairview Street to Harbor Boulevard.	0J260	201.150	\$ 355	\$ 5	\$ 492
12	Orange	405	16.5/17.9	Remove and replace broken Portland concrete cement slabs on southbound 405 between Beach Boulevard and Golden West Avenue and remove and replace asphalt concrete pavement on lanes 3 and 4, and right shoulder between southbound Beach Boulevard off-ramp and Beach Boulevard undercrossing.	0J980	201.121	\$ 370	\$ -	\$ 250
				<b>District 12 Total</b>			<b>\$ 4,370</b>	<b>\$ 163</b>	<b>\$ 3,003</b>
				<b>Statewide Total</b>			<b>\$ 79,064</b>	<b>\$ 1,553</b>	<b>\$ 55,634</b>

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District	County	Route	Postmile	Work Description	EA-5	Program Code	Estimated Construction State Cost	08-09 RW	Est. Capital Outlay Support		
				<b><u>Original/Initial Minor Program Target Allocations</u></b>							
				Total FY 2008-09 Statewide Total Minor A Projects			\$ 79,064				
				Total FY 2008-09 Minor B Lump Sum			\$ 19,612				
				Total FY 2008-09 Minor A and B Program (excluding Right-of-Way)			\$ 98,676				
				District 80 Minor Program Reservation Funds			\$ 3,549				
				Total FY 2008-09 Minor Program Right-of-Way Allocation (Including Minor A and B Right-of-Way Only Projects)			\$ 3,775				
				Total FY 2008-09 Minor Program (including Right-of-Way)			\$ 106,000				