

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 3.5
Information Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Subject: **BI-ANNUAL REPORT ON THE STATUS OF THE TRAFFIC CONGESTION RELIEF PROGRAM (TCRP)**

BACKGROUND:

The California Transportation Commission's (Commission) guidelines for the Traffic Congestion Relief Program (TCRP) require that each lead applicant agency submit the status of progress and expenditures for each project through a Bi-Annual Progress Report. The following provides a summary and analysis of the results of the April 2008 Bi-Annual Progress Report.

SUMMARY:

TCRP projects are designated in legislation to receive a total of \$4.909 billion from the State's General Fund and Proposition 42 funds. To date, a total of \$3.754 billion has been allocated for TCRP projects with expenditures totaling \$2.785 billion.

The Governor's Fiscal Year (FY) 2007-08 Budget appropriated \$684 million, including the final Proposition 42 transfer of \$602 million and \$82 million for the partial repayment of previous suspensions of Proposition 42 transfers as required by Proposition 1A. With the June 2008 votes, the Commission will have allocated all funds made available in FY 2007-08.

The currently projected funds for FY 2008-09 are estimated at approximately \$83 million. Information obtained in the April 2008 progress reports indicates that the estimated allocation need for FY 2008-09 is approximately \$651 million. This amount includes the pending allocation requests submitted for the Commission's approval at its June 2008 meeting and the Letters of No Prejudice (LONPs) to be reimbursed. A project allocation capacity shortfall of \$568 million remains.

Given that the projected FY 2008-09 appropriations will be insufficient to meet the estimated allocation demand, the Commission may want to consider new policies for approving future TCRP project allocations.

REVENUES AND LEGISLATION:

Future funding for TCRP includes \$482 million from Tribal Gaming revenues, consistent with the repayment schedule under Government Code Section 63048.65, and \$662 million, as required by Proposition 1A, for a total of \$1.144 billion to be available for new TCRP allocations and LONP reimbursements.

However, the outlook for these future revenues remains unsettled. Legal challenges keep the timing and amount of revenues to be realized from Tribal gaming funds uncertain, and repayments of loans made from the Traffic Congestion Relief Fund (TCRF) to the General Fund, as currently directed under Proposition 1A, span the next nine fiscal years.

Tribal Gaming Bonds:

The TCRF was to receive a transfer of \$482 million from the Tribal Gaming bond funds. Although legal challenges have so far prevented funds from the negotiated bonds being realized, revenues generated by the Gaming Compacts are still legislatively assured.

The following table illustrates the currently projected annual payments that the TCRF will receive from the compacts:

TABLE 1
(\$ x 1 million)

Fiscal Year	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	Total
Tribal Gaming	\$ 68	\$ 100	\$ 100	\$ 22	\$ -	\$ 13	\$ 100	\$ 79	\$ 482

Please note, the schedule above could be affected by actual State Highway Account interest in FY 2009-10 (which could be higher) and may delay repayments to the TCRF to subsequent later fiscal years.

Proposition 1A:

Passed in November 2006, Proposition 1A requires payments to be made from the General Fund to the Transportation Investment Fund (TIF) relative to the portion of revenues that were not transferred due to any suspension of transfer of funds occurring on or before July 1, 2007 (does not include Tribal gaming funds). Any amount of revenues that are not transferred from the General Fund to the TIF as of July 1, 2007, shall be transferred from the General Fund to the TIF no later than June 30, 2016. The amount of the transfer payments to be made in each fiscal year shall not be less than one-tenth of the total amount remaining to be transferred.

The outstanding balance of Proposition 42 suspensions as of July 1, 2007, was \$744 million. After the initial FY 2007-08 repayment, the outstanding balance of \$662 million could be repaid over the next eight years at a minimum of approximately \$83 million per year.

Current Year Allocations:

Since March 2006, the Commission has been approving allocation requests on a “first-come-first-served” basis with the only stipulation made by the Commission that allocations for Construction must meet the criteria of being under contract within six months of allocation.

With the June 2008 votes, the Commission will have approved allocations totaling the \$684 million allocation capacity provided by the Governor’s FY 2007-08 Budget.

The following illustrates how the Commission allocated the \$684 million:

- Allocations for TCRP projects - **\$684 million.**
 - Allocations for TCRP projects that can have a construction or procurement contract executed within six months of the allocation - **\$125 million.**
 - Allocations for TCRP projects for non-construction phases - **\$279 million.**
 - Reimbursement for TCRP projects that have a completed LONP - **\$280 million.**

APRIL 2008 TCRP PROGRESS REPORT:

The Department has reviewed and analyzed project information provided by the applicant agencies in their April 2008 Bi-Annual Progress Reports. The results are presented in the remainder of this report, including:

- Comparison of future revenues and allocation projections.
- Summary of financial management tools available to implement the program.
- Status of projects that have received a full allocation of funds available from the TCRF.

Future Allocation Needs:

TCRP lead agencies provided estimated dates when project components would be ready for an allocation. A multi-year detailed listing of allocation needs is included in Attachment 1.

The following summarizes the need of \$651 million in TCRP allocations for FY 2008-09:

- Reimburse remaining approved LONPs for projects scheduled for completion in FY 2008-09 - **\$34 million.**
- Projects ready to go to construction in FY 2008-09 - **\$421 million.**
- Pre-construction phases ready in FY 2008-09 - **\$196 million.**

The following table illustrates these needs, and future estimated needs, against the available revenue for FY 2008-09 and beyond.

TABLE 2

(\$ x 1 million)	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Beyond
Revenue:					
TDIF	\$83	\$83	\$83	\$83	\$330
Tribal Gaming	\$0	\$68	\$100	\$100	\$214
Total Revenue	\$83	\$151	\$183	\$183	\$544
Allocations:					
LONP Reimbursement	\$34	\$10	\$62	\$0	\$0
Future Construction Allocations	\$421	\$75	\$72	\$55	\$28
Future Pre-Construction Allocations	\$196	\$31	\$145	\$10	\$5
Total Projected Allocation Need	\$651	\$116	\$279	\$65	\$33
Remaining Annual Allocation Capacity	(\$568)	(\$533)	(\$629)	(\$511)	\$0

As the table shows, there is insufficient funding to meet the projected allocation needs for TCRP projects for FY 2008-09. Furthermore, future allocation capacity could be affected if the loan repayment schedule (currently proposed under Proposition 1A) is changed.

Additionally, there are no guarantees that future revenues will be made available, and even if they are, they will be insufficient to fully meet future allocation needs as currently projected.

As a result, applicant agencies may wish to consider various allocation strategies and financial management tools available to them to prevent extensive and costly delays in project delivery. Furthermore, the Commission may want to consider new policies for approving future TCRP project allocations.

FINANCIAL MANAGEMENT TOOLS:

AB 1335 Letter of No Prejudice (LONP):

Government Code Section 14556.33, established by Chapter 908 (AB 1335) of the Statutes of 2001, allows regional and local agencies to apply to the Commission for a LONP for the project. If approved by the Commission, the LONP allows the regional or local entity to expend its own funds for any component of the transportation project, with reimbursement upon allocation by the Commission when sufficient funds are available in the TCRF to make the allocation.

To date, the Commission has approved LONPs for 22 TCRP projects and has allocated approximately \$611 million to reimburse completed TCRP projects or completed phases of work. A total of \$106 million remains to be reimbursed for ongoing TCRP projects with approved LONPs.

Initially proposed as a method to address funding shortfalls during the previous suspension of Proposition 42 funds, the LONP process can be an effective means for TCRP projects to continue forward and avoid costly delays. With future revenues uncertain and insufficient to meet the estimated future allocation needs as illustrated above, the LONP process is a viable choice in enabling the TCRP projects to continue forward and ultimately be completed.

Attachment 2 contains a list of LONPs approved by the Commission to date along with the schedule for completion and reimbursement of the project components under the approved LONP.

Completed Projects and Project Savings:

As TCRP projects are completed and final invoicing is received and processed, project savings (the combination of unprogrammed/unexpended TCRF) begin to become available. Information provided in the April 2008 progress reports identifies approximately \$9 million in possible project savings (pending final invoicing to be completed). Once confirmed, these funds could be used to bolster allocation capacity for other TCRP projects. However, legislative action is required to redirect these funds.

Delivery Status of TCRP projects:

The TCRP was approved with 141 projects designated in legislation (SB 1662) to be implemented. Given the complexity of scope, some of these projects were administratively divided into “sub-projects” in order to more effectively deal with implementation, bringing the total number of transportation projects in the TCRP to 203.

The TCRP continues to be successful in delivering completed projects or completed segments that are usable by the traveling public. To date, of the 203 TCRP projects:

- **61** are completed.
- **31** are currently under construction.
- **6** have delivered a completed segment.
- **51** are fully allocated.
- **12** have completely expended allocated TCRP funds, and the project is ongoing utilizing other funding.

Attachment 3 provides a detailed listing of the projects cited above.

CONCLUSION:

Based on currently projected revenues, it is apparent there will be insufficient funding for the estimated project allocation needs for FY 2008-09. Furthermore, should the future revenue schedule remain unchanged, the allocation capacity will be insufficient to meet the projected allocation needs in later fiscal years. As a result, the Commission may wish to consider the following allocation policies:

- Continue allocating on a “first-come-first-served” basis until all available revenues are exhausted.
- Determine that Construction activities are a priority to receive allocations.
- Determine that TCRP projects programmed with Corridor Mobility Improvement Account funds are a priority to receive allocation.
- Promote LONPs for those TCRP projects that are eligible.

Attachments

Traffic Congestion Relief Program
Future Allocation Needs by Fiscal Year and Component
(\$ x 1,000)

Reference No.: 3.5
June 25-26, 2008
Attachment 1
Page 1

TCRP #	District	County	Title	Applicant	Implementing	Type	Existing Allocations	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	2012-13	Beyond	PA&ED	PS&E	R/W	CON
1.2	4	SCL	Bart to San Jose	SCVTA	SCVTA	Mass Transit	\$ 409,528	\$ 239,039							\$ -	\$ 89,039	\$ 150,000
4	4	ALA	Sunol Grade HOV Corridor-Northbound	Department	Department	Capital Outlay	\$ 1,400	\$ 57,100	\$ 1,500						\$ 1,400	\$ 100	\$ 57,100
12.2	4	CC	Hercules Train Station Project	CCTA	City of Hercules	Rail	\$ 2,300	\$ 700						\$ -	\$ -	\$ 700	\$ -
12.3	4	ALA	I-580 Livermore Corridor studies and improvements	ACCMA/BART	BART	Plan	\$ 5,300		\$ 1,700					\$ -		\$ 1,700	
19	4	SF	Bay Area Water Transit System	BAWTA	BAWTA	Mass Transit	\$ 150		\$ 200	\$ 1,650					\$ 200		\$ 1,650
23	4	SM	Poplar, 25th, Linden Grade Separations	San Mateo County Transportation Authority	San Mateo County Transportation Authority	Mass Transit	\$ 4,000	\$ 11,000									\$ 11,000
26	4	ALA	Livermore Valley Siding	ACCMA	San Joaquin Regional Rail Commission	Mass Transit	\$ -		\$ 1,000								\$ 1,000
28	4	CC	BART Richmond Station Additional Parking	City of Richmond	City of Richmond	Mass Transit	\$ 1,180	\$ 2,820							\$ -		\$ 2,820
31	4	ALA	Route 580 eastbound HOV Lane Project	ACCMA/ Department	ACCMA/ Department	Capital Outlay	\$ 7,000	\$ 18,000									\$ 18,000
32.5	1	HUM	NCRA; environmental remediation projects.	North Coast Railroad Authority	North Coast Railroad Authority	Mass Transit	\$ 1,435	\$ 300	\$ 2,365						\$ 300		\$ 2,365
32.7	1	HUM	NCRA; local match funds	North Coast Railroad Authority	North Coast Railroad Authority	Mass Transit	\$ -				\$ 1,800						\$ 1,800
38.2	7	LA	North-South Bus Transit Project	LACMTA	LACMTA	Mass Transit	\$ 11,000	\$ 19,000		\$ 70,000				\$ 9,000	\$ 10,000	\$ 12,000	\$ 58,000
39	7	LA	Route 405; add northbound HOV over Sepulveda Pass	Department	Department	Capital Outlay	\$ 42,000	\$ 48,000							\$ -		\$ 48,000
41.2	7	LA	HOV Lanes on Rte 5 from Rte 170 to Rte 118	Department	Department	Capital Outlay	\$ 34,142	\$ 6,162									\$ 6,162
42.1	7	LA	I 5 Widening - Orange County Line to Route 605	Department	Department	Capital Outlay	\$ 6,000			\$ 119,000							\$ 119,000
47	7	VEN	Route 101; California Street off-ramp in Ventura County.	City of San Buenaventura	City of San Buenaventura	Capital Outlay	\$ 726	\$ 274	\$ 4,000	\$ 10,000				\$ 274	\$ 1,000	\$ 3,000	\$ 10,000
49.2	7	LA	Hollywood Intermodal Transportation Center; Facility	City of Los Angeles Department of Transportation	Community Redevelopment Agency of the City of Los Angeles	Mass Transit	\$ -	\$ 5,150	\$ 2,000	\$ -	\$ -		\$ -		\$ 150	\$ 5,000	\$ 2,000
50	7	LA	Rte 71 Expwy to Fwy Conversion (Rte 10 to Rte 60)	Department	Department	Capital Outlay	\$ 20,805		\$ 7,000	\$ 600	\$ 1,595				\$ 7,000	\$ 600	\$ 1,595
51	7	LA	Route 101/405; add auxiliary lane and widen ramp	LACMTA	Department	Capital Outlay	\$ 8,200						\$ 11,010				\$ 11,010
52	7	LA	Rte 405; add HOV & auxiliary lanes	LACMTA	Department	Capital Outlay	\$ -						\$ 15,352				\$ 15,352
54.3	7	LA	Alameda Corridor East; Pico Rivera	San Gabriel Valley Council of Governments	City of Pico Rivera	Local Assistance	\$ 16,200	\$ 3,500									\$ 3,500
55.2	8	SBD	Alameda Corridor East; Ontario	San Bernardino Associated Governments	City of Ontario	Local Assistance	\$ 5,000	\$ 1,500	\$ 42,054							\$ 1,500	\$ 42,054
55.3	8	SBD	Alameda Corridor East; SANBAG	San Bernardino Associated Governments	San Bernardino Associated Governments	Local Assistance	\$ 30,610	\$ 3,800									\$ 3,800

Note: Total for Existing Allocations excludes allocations to projects not included in this list.

Traffic Congestion Relief Program
Future Allocation Needs by Fiscal Year and Component
(\$ x 1,000)

Reference No.: 3.5
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Attachment 1
Page 2

TCRP #	District	County	Title	Applicant	Implementing	Type	Existing Allocations	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	2012-13	Beyond	PA&E	PS&E	R/W	CON
61	8	RIV	Route 10; reconstruct Apache Trail Interchange	Riverside County Transportation Commission	Department	Capital Outlay	\$ 1,222	\$ 4,478			\$ 24,300			\$ 678	\$ 2,000	\$ 1,800	\$ 24,300
74.10	11	SD	Pacific Surfliner; Maintenance Yard	Department	Department	Rail	\$ 1,000			\$ 480							\$ 480
74.3	11	SD	Pacific Surfliner; Maintenance Yard	Department	Department	Rail	\$ -					\$ 1,530					\$ 1,530
74.7	11	SD	Encinitas Grade-Separated Pedestrian Crossing(s)	San Diego Association of Governments	City of Encinitas	Rail	\$ 1,248		\$ 2,752								\$ 2,752
77	11	SD	Route 94; add capacity	Department	Department	Capital Outlay	\$ 10,000				\$ 10,000			\$ -	\$ 6,000	\$ 4,000	
87.2	11	SD	Routes 94/125; build freeway connector ramps	Department	Department	Capital Outlay	\$ 5,911	\$ 47,268		\$ 6,536				\$ 536	\$ 6,000	\$ 47,268	
88.1	11	SD	Route 5; realign freeway	Department	Department	Capital Outlay	\$ 300	\$ 7,000		\$ 2,400					\$ 7,000	\$ 2,400	
89	6	FRE	Route 99; improve Shaw Avenue Interchange	Department	Department	Capital Outlay	\$ 830	\$ 770	\$ 3,400					\$ 770	\$ 2,000	\$ 1,400	
92	6	FRE	San Joaquin Corridor; improve track & signals	Department	Department	Rail	\$ -	\$ 10,000									\$ 10,000
94	6	FRE	Route 43; widen expressway	Department	Department	Capital Outlay	\$ 525			\$ 4,475				\$ 4,475			
97.2	6	FRE	Operational Improvements on streets near CSU, Fresno	California State University, Fresno	California State University, Fresno	Local Assistance	\$ 5,902	\$ 398									\$ 398
98	6	FRE	Peach Avenue; widen to four-lane	City of Fresno	City of Fresno	Local Assistance	\$ 650	\$ 2,300	\$ 7,050							\$ 2,300	\$ 7,050
99.2	10	SJ	Capacity Improvements	Department	Department	Rail	\$ -				\$ 10,257						\$ 10,257
99.3	10	SJ	Madera Amtrak Station Relocation	Department	Department	Rail	\$ 728	\$ 1,015									\$ 1,015
102.3	5	SB	Route 101 access; Advanced Traffic Corridor System	City of Santa Barbara	City of Santa Barbara	Local Assistance	\$ 110	\$ 922									\$ 922
106	10	MER	Campus Parkway	Merced County Department of Public Works	Merced County Department of Public Works	Local Assistance	\$ 5,526	\$ 17,474									\$ 17,474
109	10	STA	Route 132 Expressway	Department	Department	Capital Outlay	\$ 608		\$ 3,002		\$ 8,390				\$ 1,143	\$ 1,859	\$ 8,390
110	10	STA	SR-132 West Widening	Department	Department	Capital Outlay	\$ 453		\$ 1,547						\$ 1,547		
111	6	KIN	Route 198 Expressway, Rte 43 to Rte 99	Department	Department	Capital Outlay	\$ 853		\$ 13,147								\$ 13,147
112	6	KIN	Jersey Avenue; widen from 17th Avenue to 18th Avenue in Kings County	Kings County Public Works	Kings County Public Works	Local Assistance	\$ -		\$ 1,500								\$ 1,500
113	6	KER	Route 46 expressway	Department	Department	Capital Outlay	\$ 5,220	\$ 24,780									\$ 24,780
114	6	KER	Route 65; passing lanes & intersection improvement	Kern Council of Governments	Department	Capital Outlay	\$ 376	\$ 4	\$ 2,121		\$ 9,499			\$ 4	\$ 1,294	\$ 827	\$ 9,499
115	3	SAC	South Sacramento Light Rail Project-Phase 2 Ext	Sacramento Regional Transit District	Sacramento Regional Transit District	Mass Transit	\$ 7,000	\$ 63,000							\$ 3,744	\$ 15,804	\$ 43,452
116	3	SAC	Route 80 Light Rail Corridor	Sacramento Regional Transit District	Sacramento Regional Transit District	Mass Transit	\$ 12,619	\$ 12,381									\$ 12,381
126	3	SAC	Route 50/Watt Avenue interchange	County of Sacramento	County of Sacramento	Capital Outlay	\$ 720	\$ 2,940	\$ 1,500	\$ 1,840					\$ 2,940	\$ 1,500	\$ 1,840
129	8	SBD	Route 62; utility undergrounding	Town of Yucca Valley	Town of Yucca Valley	Capital Outlay	\$ 990	\$ 115	\$ 2,095							\$ 115	\$ 2,095
146	8	RIV	Construction of Palm Avenue Interchange.	Coachella Valley Association of Governments	Coachella Valley Association of Governments	Capital Outlay	\$ -	\$ 10,000									\$ 10,000
148.1	11	IMP	Widen State Route 98	Department	Department	Capital Outlay	\$ 2,500		\$ 1,000			\$ 5,400			\$ 1,000	\$ 5,400	
158.2	7	LA	Intersection of Olympic Blvd/Mateo Street/Porter Street	City of Los Angeles Department of Transportation	City of Los Angeles Department of Transportation	Local Assistance	\$ 680		\$ 595								\$ 595
TOTALS							\$ 672,947	\$ 621,190	\$ 101,528	\$ 216,981	\$ 65,841	\$ 6,930	\$ 26,362	\$ 15,737	\$ 54,718	\$ 317,312	\$ 651,065

Note: Total for Existing Allocations excludes allocations to projects not included in this list.

Traffic Congestion Relief Program
AB 1335 Letter of No Prejudice Reimbursement Schedule
(\$ x \$1000)

TCRP #	District	County	Title	Type	Approved LONP	Phase LONP Approved	Allocated Amount for LONP Liquidation	LONP Repayment by Fiscal Year			
								2008-09	2009-10	2010-11	2011-12
1.2	4	SCL/ALA	BART to San Jose; extend BART from Warm springs to Downtown San Jose	Mass Transit	\$ 151,012	Design	\$ 151,012				
22	4	SF	Doyle Drive Replacement	Capital Outlay	\$ 6,000	Env		\$ 6,000			
27.1	4	ALA	Vasco Road Safety Improvements	Mass Transit	\$ 6,350	ROW	\$ 6,350				
27.3	4	ALA	Vasco Rd Safety & Transit Enhancement - Valley Center	Mass Transit	\$ 980	Constr	\$ 980				
33	7	LA	Bus Transit; acquire low-emission buses	Mass Transit	\$ 150,000	Procurement	\$ 150,000				
36	7	LA	Los Angeles Eastside Transit Extension	Mass Transit	\$ 166,914	Constr	\$ 166,914				
37.2	7	LA	Los Angeles Mid-City Transit Improvements	Mass Transit	\$ 14,000	Env	\$ 14,000				
37.2	7	LA	Los Angeles Mid-City Transit Improvements	Mass Transit	\$ 16,700	Design	\$ 16,700				
38.1	7	LA	East-West Bus Rapid Transit System	Mass Transit	\$ 98,000	Constr	\$ 98,000				
40	7	LA	Route 10; add HOV lanes on San Bernardino Freeway over Kellogg Hill	Capital Outlay	\$ 61,851	Constr				\$ 61,851	
51	7	LA	Rte 101/405; add aux lane & widen ramp thru fwy IC in Sherman Oaks	Capital Outlay	\$ 1,790	Constr		\$ 1,790			
52	7	LA	HOV & aux lanes, Waterford-Rt 10	Capital Outlay	\$ 9,648	Constr			\$ 9,648		
53	7	LA	Automated Signal Corridors	Local Assistance	\$ 500	Constr	\$ 500				
58	8	SBD	Route 10; widen freeway to eight-lanes	Capital Outlay	\$ 5,704	Constr		\$ 5,704			
59	8	SBD	Route 10; Live Oak Canyon Interchange	Capital Outlay	\$ 250	Design	\$ 250				
63	8	RIV	Route 60; add seven miles of HOV lanes	Capital Outlay	\$ 21,000	Constr		\$ 21,000			
74.5	11	SD	Pacific Surfliner - Encinitas Passing Track	Rail	\$ 1,635	Constr	\$ 1,635				
74.6	11	SD	Pacific Surfliner - Leucadia Blvd. Grade Separation	Rail	\$ 200	Env	\$ 200				
97.2	6	FRE	Operational Improvements on streets near CSU, Fresno	Local Assistance	\$ 714	Design, ROW	\$ 714				
135	3	SAC	Rt 99/Sheldon Road Interchange	Capital Outlay	\$ 3,000	Design	\$ 3,000				
152	7	LA	Pasadena Gold Line transit-oriented development	Mass Transit	\$ 692	Constr	\$ 692				
153	7	LA	Pasadena Blue Line utility relocation	Mass Transit	\$ 550	Constr	\$ 550				
Totals							\$ 611,497	\$ 34,494	\$ 9,648	\$ 61,851	\$ -

Total LONPs approved to date: 22
LONPs Approved GRAND TOTAL \$ 717,490
LONPs Liquidated Grand Total: \$ 611,497

**Traffic Congestion Relief Program
Fully Allocated and/or Completed Projects**

TCRP #	District	County	Title	Completed Projects	Projects Under Construction	Segment Completed	TCRF Fully Allocated	TCRF Fully Expended
1	4	ALA/SCL	BART to San Jose; extend BART from Fremont to Warm Springs				x	
3	4	SCL	Route 101; widen freeway from four to eight lanes-Bernal Road to Burnett Avenue.	x				
5	4	SCL	Route 101; add northbound lane to freeway through San Jose, Route 87 to Trimble Road.		x		x	x
6	4	SCL	Route 262; major investment study, Route 680 to Route 880 near Warm Springs.	x				
7.1	4	SCL	CalTrain; expand service to Gilroy.	x				
7.2	4	SCL	Caltrain Service Improvement Project				x	
8	4	SCL	Route 880; reconstruct Coleman Avenue Interchange near San Jose Airport.	x				
9.1	4	ALA/SCL	Capitol Corridor; improve intercity rail line between Oakland and San Jose. Harder Road Overcrossing Project	x				
9.2	4	ALA	Capitol Corridor; Emeryville Station track and platform improvements				x	x
9.4	4	ALA/SCL	Capitol Corridor; Oakland to San Jose intercity track improvements.		x	x		
10	4	Bay Area	Regional Express Bus; acquire low-emission buses. In nine counties.	x				
11	4	Bay Area	San Francisco Bay Southern Crossing; complete feasibility and financial studies for new San Francisco Bay	x				
12.1	4	Bay Area	Bay Area Transit Connectivity; the Hercules Rail Station				x	
13	4	Bay Area	CalTrain Peninsula Corridor; acquire rolling stock, add passing tracks, and construct pedestrian access structures at stations.	x				
14	4	SCL	CalTrain; extension to Salinas in Monterey County.				x	
15	4	ALA/CC	Caldecott Tunnel; add 4th bore tunnel w/ additional lanes				x	
16.1	4	CC	Route 4; widen freeway to eight lanes from Railroad through Loveridge Road.	x			x	x
16.2	4	CC	Route 4; improvements to widen freeway to eight lanes from Railroad through Loveridge Road				x	
17	4	MRN	Route 101; add reversible HOV lane through San Rafael.		x	x		
18	4	MRN	Rte 101; widen 8 miles of fwy to 6 In, Novato to Petaluma (Novato Narrows)				x	
18.1	4	MRN	Rte 101; widen 8 miles of fwy to 6 In, Novato to Petaluma (Novato Narrows)				x	
18.2	4	MRN	Rte 101; widen 8 miles of fwy to 6 In, Novato to Petaluma (Novato Narrows)				x	
20.1	4	SF	San Francisco Muni Third Street Light Rail. Initial Operating Segment				x	x
20.2	4	SF	San Francisco Muni Third Street Light Rail; extend Third Street line to Chinatown.				x	
21	4	SF	San Francisco Muni Ocean Avenue Light Rail.	x				
24	4	SOL	Vallejo Baylink Ferry; expand Baylink Vallejo-San Francisco service.	x				
25.1	4	SOL	I-80/I-680/Route 12 Interchange in Fairfield Major Investment Study/Corridor Study.	x				
25.2	4	SOL	I-80/I-680/Route 12 Interchange in Fairfield in Solano County; 12 interchange				x	x
25.3	4	SOL	I-80/I-680/Rte 12 IC in Fairfield; 12 interchange complex in 7 stages.				x	
27.3	4	ALA/CC	Vasco Road Safety & Transit Enhancement Project-Parking Structure for VC Project.	x				
29	4	ALA/CC	AC Transit; buy two fuel cell buses and fueling facility for demonstration project.		x			
30	4	MRN	Implement commuter rail service from Cloverdale south to San Rafael & Larkspur				x	
32.1	1	HUM	North Coast Railroad; repair and upgrade track. Subparagraph (a)(2) defray administrative costs.	x				
32.2	1	HUM	North Coast Railroad; repair and upgrade track. Sub-paragraph (b) completion of rail line from Lombard to Willits.	x				
32.3	1	HUM	North Coast Railroad; repair and upgrade track to meet Class II (freight) standards.				x	
32.4	1	HUM	North Coast Railroad; repair and upgrade track to meet Class II (freight) standards.				x	
32.6	1	HUM	North Coast Railroad; repair and upgrade track. Sub-paragraph (f) debt reduction.	x				
32.8	1	HUM	North Coast Railroad; repair and upgrade track. Sub-paragraph (h) fund repayment of federal loan obligations (fund).	x				
32.9	1	HUM	North Coast Railroad; Sub-paragraph (i) long term stabilization				x	
33	7	LA	Bus Transit-Acquire low-emission buses for LA county MTA bus serv.	x				
34	7	LA	Blue Line to Los Angeles; new rail line Pasadena to Los Angeles.	x				
35.1	7	LA	Pacific Surfliner; triple track intercity rail line add run-through-tracks thru LA Union Station				x	
35.2	7	LA	Pac Surf, triple track & Union Station (Triple Track BNSF line)		x			

**Traffic Congestion Relief Program
Fully Allocated and/or Completed Projects**

TCRP #	District	County	Title	Completed Projects	Projects Under Construction	Segment Completed	TCRF Fully Allocated	TCRF Fully Expended
35.3	7	LA	Pacific Surfliner; fifth lead track at Los Angeles Union Station.		x			
36	7	LA	Los Angeles Eastside Transit Extension		x			
37.1	7	LA	Los Angeles Mid-City Transit Improvements				x	x
37.2	7	LA	Los Angeles Mid-City Transit Improvements		x			
38.1	7	LA	Los Angeles - San Fernando Valley Transit Extension.	x				
41.1	7	LA	Rte 5; add HOV lanes on Golden St Fwy thru San Fernando Valley, Rte 170 to Rte 14 (SEG 2 Rte 118 to Rte 170).		x			
43	7	LA	Rte 5; improve Carmenita Rd IC in Norwalk				x	
44	7	LA	Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass.		x			
45	7	LA	Route 710; complete Gateway Corridor Study, Los Angeles/Long Beach ports to Route 5.	x				
48	7	LA/VEN	Route 101; corridor analysis and PSR to improve corridor from Route 170 to Route 23 in Thousand Oaks.	x				
49.1	7	LA	Hollywood Intermodal Transportation Center; intermodal facility at Highland & Hawthorne Ave				x	x
51	7	LA	NB Route 405/101 Connector Gap Closure		x			
52	7	LA	Rte 405; add HOV & auxiliary lanes		x			
53	7	LA	Automated Signal Corridors (ATSAC)	x				
54.1	7	LA	Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines.		x			
55.1	8	SBD	Alameda Corridor East; build grade seps on BNSF & UPRR lines	SBD			x	
56	8	SBD	Metrolink; track and signal improvements on Metrolink; San Bernardino line.	x				
57	8	SBD	HOV lanes, Rt 10-Rt 30, through downtown San Bernardino				x	
58	8	SBD	Route 10; widen freeway to eight-lanes, Route 30 to Ford Street in San Bernardino County.		x			
59	8	SBD	Route 10; Live Oak Canyon Interchange			x		
60.1	8	SBD	Route 15; southbound truck climbing lane.		x		x	x
60.2	8	SBD	Route 15; southbound truck climbing lane.				x	x
62.1	8	RIV	Route 91; add HOV lanes through downtown Riverside.		x			
64.2	8	RIV	Route 91; improve the Green River Interchange and add auxiliary lane and connector ramp				x	
70.1	12	ORG	Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County – Construction	x				
70.2	12	ORA	Route 22; add HOV lanes on Garden Grove Freeway. Construction of the HOV widening and auxiliary lanes.		x			
73	12	ORA	Alameda Corridor East; (Orangethorpe Corridor) build grade seps on BNSF line.	x				
74.1	11	SD	Pacific Surfliner; double track intercity rail line w/n San Diego Co, add maintenance yard (Oceanside Double Tracking)				x	
74.2	11	SD	Pacific Surfliner; double track intercity rail line within San Diego County - improvements to the LOSSAN Corridor	x				
74.4	11	SD	Pacific Surfliner; double track intercity rail line within San Diego County - Track & signal improvements at Fallbrook)	x				
74.5	11	SD	Pacific Surfliner; double track intercity rail line within San Diego County - Encinitas Passing Track	x				
74.6	11	SD	Pacific Surfliner; double track intercity rail line within San Diego County - Leucadia Blvd Grade Separation	x				
74.8	11	SD	Pacific Surfliner; double track intercity rail line within San Diego County - CP O'Neil to CP Flores Double Track	x				
74.9	11	SD	Pacific Surfliner; Santa Margarita River Bridge and Double Track				x	
75.1	11	SD	San Diego Transit Buses – Acquire CNG buses, purchase three fueling facilities, and expand one fueling facility.	x				
75.2	11	SD	San Diego Transit Buses; acquire 85 low-emission buses	x				
76	11	SD	Coaster Commuter Rail; acquire one new train set to expand commuter rail.	x				
78	11	SD	East Village access; improve access to light rail from new in-town East Village development.		x			
79	11	SD	North County Light Rail; build new 20-mile light rail line from Oceanside to Escondido.	x				

**Traffic Congestion Relief Program
Fully Allocated and/or Completed Projects**

Reference No.: 3.5
June 25-26, 2008
Attachment 3
Page 3

TCRP #	District	County	Title	Completed Projects	Projects Under Construction	Segment Completed	TCRF Fully Allocated	TCRF Fully Expended
80	11	SD	Midcoast line, extend 6 miles to Balboa Av				x	
81	11	SD	San Diego Ferry; acquire low-emission high-speed ferryboat for new off-coast service.	x				
82.1	11	SD	Route 5/805; reconstruct and widen freeway interchange – Reconstruction of the I-5/805 Interchange.		x			
82.2	11	SD	Routes 5/805; reconstruct and widen freeway interchange				x	
83.1	11	SD	Rte 15; add high-tech managed lane				x	x
83.2	11	SD	Rte 15; add high-tech managed lane		x			
85	11	SD	Route 56; align freeway		x	x		
86	11	SD	Route 905; Build new six-lane freeway on Otay Mesa, Route 805 to Mexico Port of Entry.		x			
87.1	11	SD	Routes 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove.	x				
90	6	FRE	Rte 99; widen fwy to 6 ln, Kingsburg to Selma		x			
91	6	FRE	Rte 180; build new expwy east of Clovis, Clovis Ave to Temperance Ave				x	
93	6	FRE	Rte 180; complete envl studies to extend Rte 180 w. fr. Mendota to I-5				x	
95	6	FRE	Route 41; auxiliary lane and improve ramps		x			
96	6	FRE	Friant Rd; widen to 4 ln from Copper Ave to Rd 206				x	
97	6	FRE	Op imps on Shaw Ave, Chestnut Ave, Willow Ave, & Barstow Ave near CSU, Fresno	x				
97.1	6	FRE	Op imps on Shaw Ave, Chestnut Ave, Willow Ave, & Barstow Ave near CSU, Fresno			x		
99.1	6	SJ	San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties. CALWA	x				
100	6	SJ	San Joaquin Valley Emergency Clean Air Attainment Program; incentives for the reduction of emmissions.		x	x		
101	5	SC	Santa Cruz Metropolitan Transit District bus fleet; acquisition of low-emission buses.	x				
102.1	5	SB	Route 101 access; State Street smart corridor Advanced Traffic Corridor System (ATSC) technology – Outer	x				
103	6	KER	Rte 99; imp IC at 7th Standard Rd, north of Bakersfield				x	
104	10	Mer	Rte 99; build 7 mi of new 6-lane fwy south of Merced, Buchanan Hollow to Healey Rd				x	
105	10	Mer	Rte 99; build 2 miles of new 6-lane fwy, Madera Co line to Buchanan Hollow Rd				x	
107	10	SJ	Widen freeway to 6 lanes, Tracy to I-5		x			
108	10	SJ	Rte 5; add NB lane to fwy thru Mossdale "Y", Rte 205 to Rte 120				x	
117	3	SAC	Folsom Light Rail; extend light rail tracks from 7th Street and K Street to the Amtrak Depot in Sacramento, and	x			x	x
118	3	SAC	Sacramento Emergency Clean Air/Trans. Plan (SECAT)	x				
119.1	3	SAC	Convert Sacramento Regional Transit bus fleet to low emission and provide Yolobus service by the Yolo County Transportation District.	x				
119.2	3	SAC	Convert Sacramento Regional Transit bus fleet to low emission and provide Yolobus service by the Yolo County Transportation District.	x				
121	6	KER	Metropolitan Bakersfield System Study; to reduce congestion in the City of Bakersfield.	x				
122	6	KER	Rte 65; widening project from 7th Standard Rd to Rte 190 in Porterville.				x	
123	11	SD	Oceanside Transit Center; parking structure	x				
127	4	SCL	Route 85/Route 87; interchange completion; addition of two direct connectors.	x				
128	2	SHA	Airport Road; reconstruction and intersection improvement project				x	
133	3	SAC	Feasibility studies for grade separation projects for Union Pacific Railroad at Elk Grove Boulevard and Bond Road.	x				
134	3	SAC	Route 50/Sunrise Boulevard; interchange modifications.	x				
135	3	SAC	Route 99/Sheldon Road; interchange project		x			
138	6	KIN/TUL	Cross Valley Rail; upgrade track from Visalia to Huron.	x				
139.1	4	SF	Balboa Park BART Station; phase I expansion - BART Project Improvements.		x		x	
139.2	4	SF	Balboa Park BART Station; phase I expansion - Historic Geneva Office Building.		x		x	
140	6	TUL	City of Goshen; overpass for Route 99.	x				
141	4	ALA	Union City; pedestrian bridge over Union Pacific rail lines.				x	
142	7	LA	West Hollywood; repair, maintenance, and mitigation of Santa Monica Boulevard	x				
144	4	SF/MRN	Seismic retrofit of the national landmark Golden Gate Bridge.		x		x	x

**Traffic Congestion Relief Program
Fully Allocated and/or Completed Projects**

TCRP #	District	County	Title	Completed Projects	Projects Under Construction	Segment Completed	TCRF Fully Allocated	TCRF Fully Expended
145	7	LA	Construction of a new siding in Sun Valley between Sheldon Street and Sunland Boulevard.	x				
148.2	11	IMP	Route 98; widening of 8 miles between Route 111 and Route 7 from 2 lanes to 4 lanes.	x				
149	5	SCr	Purchase of low-emission buses for express service on Route 17.	x				
150	5	SCr	Renovation or rehabilitation of Santa Cruz Metro Center.				x	
151	7	LA	Purchase of 5 alternative fuel buses for the Pasadena Area Rapid Transit System.	x				
152	7	LA	Pasadena Blue Line transit-oriented mixed-use development.	x				
153	7	LA	Pasadena Blue Line utility relocation.	x				
154	7	LA	Route 134/I-5 interchange study. (\$100,000). The lead applicant is the department.	x				
156	4	Bay Area	Seismic retrofit & core segment imp for BART system				x	
157	4	Nap	Route 12; Congestion relief imp fr Rte 29 to I-80 thru Jamison Canyon				x	
158.1	7	LA	Remodel the intersection of Olympic Boulevard, Mateo Street, and Porter Street.	x				
159	4	SON	Steele Lane interchange, redesign and construction		x			
TOTAL NUMBER OF PROJECTS				61	31	6	51	12