

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.5c.(6)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT)
RESOLUTION FP-07-84**

RECOMMENDATION:

The Department of Transportation recommends the California Transportation Commission approve the resolution below allocating \$1,748,000 for two State Transportation Improvement Program (STIP) projects off the State Highway System programmed in Fiscal Year 2008-09.

ISSUE:

The attached vote list describes two locally-administered STIP projects off the State Highway System totaling \$1,748,000, plus \$295,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time. The opportunity to advance the allocations for these projects is created through current year program adjustments and contract award savings.

FINANCIAL RESOLUTION:

Resolved, that \$1,748,000 be allocated from the Budget Act of 2007, Non Budget Act Item 2660-601-3008 for two locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Projects off the State Highway System (ADVANCEMENTS)			Resolution FP-07-84	
1 \$844,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Murray and Fieldbrook Road Rehabilitation. In Fieldbrook, on Murray Road between PM 5.1 and PM 5.6 and on Fieldbrook Road between PM 2.8 and PM 5.1. Rehabilitate roadway. <u>Outcome/Output:</u> This project will rehabilitate approximately 2.8 miles of roadway that is used extensively by commercial and other types of vehicles. This will increase the service life by at least 10 years. (Contributions from other sources: \$295,000.)	281144 01-2086 RIP / 08-09 \$0 \$0 \$844,000	2007-08 601-3008 20.30.600.621	\$844,000 \$844,000
2 \$904,000 City of Willows Glenn LTC 03-Glenn Senate: 4 Assembly: 2	Butte Street Reconstruction. In Willows, on Butte Street from Wood Street to Green Street. Reconstruct roadway. <u>Outcome/Output:</u> This project will reconstruct approximately 0.3 miles of roadway, improving water and air quality, and improving pedestrian safety, accessibility, and mobility.	0L1644 03-3178 RIP / 08-09 \$0 \$0 \$904,000	2007-08 601-3008 20.30.600.620	\$904,000 \$904,000