

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.5c.(5)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
ON THE STATE HIGHWAY SYSTEM (ADVANCEMENT)  
RESOLUTION FP-07-83**

## **RECOMMENDATION:**

The Department of Transportation recommends the California Transportation Commission approve the following resolution, allocating \$46,000 for one locally-administered State Transportation Improvement Program (STIP) project on the State Highway System programmed in Fiscal Year 2008-09.

## **ISSUE:**

The attached vote list describes one locally-administered STIP project on the State Highway System for \$46,000. The local agency for this project is ready to proceed and is requesting an allocation at this time. The opportunity to advance the allocations for this project is created through current year program adjustments and contract award savings.

## **FINANCIAL RESOLUTION:**

Resolved, that \$46,000 be allocated from Non-Budget Act Item 2660-801-3008 for one locally-administered STIP project, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA Dist-PPNO Program/Year	Budget Year	Allocation Amount
RTPA/CTC	County	Dist-Co-Rte	Project Description	PA&ED	Item #	State Federal
Postmile	Project Support Expenditures	CONST	Program Code	Total Amount		
<b>2.5c.(5) Locally Administered STIP Projects on the State Highway System (ADVANCEMENT)</b>				<b>Resolution FP-07-83</b>		
1	\$46,000	Near Santa Cruz, on Route 1 between Soquel Avenue and Morrissey Boulevard. Construct northbound and southbound auxiliary lanes.	0F6501 2007-08	801-3008	\$46,000	
Santa Cruz County			05-6500	801-3008	\$46,000	
Regional			RIP / 07-08	20.20.075.600		
Transportation			\$0		\$46,000	
Commission		<u>Outcome/Outputs:</u> Complete environmental phase for future construction to add 2.6 miles of auxiliary lanes with 599 daily vehicle hours of delay will be saved.	<b>\$46,000</b>			
SCCRTC			\$0			
Santa Cruz			\$0			
05N-SCr-1			\$0			
14.8/16.1		(\$100,000 previously allocated for PA&ED at the February 13, 2008 CTC meeting under Resolution FP-07-55.)	RIP / 08-09			
		(The implementing agency is requesting an additional \$46,000 for PA&ED on this project for preliminary design work in support of environmental and right of way utility clearances. Funds shifted out of FY 08-09 RIP PS&E. This project is programmed in the CMIA.)	\$0			
			<del>\$440,000</del>			
			<b>\$364,000</b>			
			\$342,000			
			\$0			