

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.5g.(3b)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP / TCRP PROJECTS  
ON THE STATE HIGHWAY SYSTEM  
RESOLUTION STIP 1B-A-0708-016  
RESOLUTION TFP-07-18**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission approve the following resolution, allocating \$7,663,000 for one State-administered multi-program project on State Route 680 (Sunol Grade), to be funded from the State Transportation Improvement Program (STIP, \$6,663,000) and the Traffic Congestion Relief Program (TCRP, \$1,000,000).

## **ISSUE:**

The attached vote list describes one State-administered STIP / TCRP project for \$7,663,000, plus \$22,337,000 from other sources (including \$20,000,000 in local funds in lieu of TCRP funds). The Department is ready to proceed with this project and is requesting an allocation at this time.

## **BACKGROUND:**

This allocation for the Sunol Grade Southbound HOV Lane Phase 3 project (PPNO A0157D) is the final allocation for this corridor project. For delivery purposes, the original HOV Lanes project has been combined with a State Highway Operation and Protection Program (SHOPP) roadway rehabilitation project. In addition, funding from the Santa Clara Regional Improvement Program (PPNO 0B157D) has been combined with this project. The complete project scope will be delivered in six separate construction contracts as described below:

**Contract #1 (04-253791)** – HOV Lanes from Grimmer Boulevard to SR 238 (Voted April 2008).

x1000

Funding source	PAED	PS&E	RW Supp	RW	CON Supp	CON
IIP - (A0157D)	295	2,670		420	4,070	26,754
RIP - Ala (A0157D)						7,246
TCRP			300	600		
SHOPP (0157H)		4,900	100	100	3,500	14,000
Local funds		2,798				

**Contract #2 (04-4A5201)** – HOV Lanes from State Route 238 to Stoneridge Drive Interchange.

x1000

Funding source	PAED	PS&E	RW Supp	RW	CON Supp	CON
IIP (A0157D)	345	3,115		1,080	1,700	
RIP - Ala (A0157D)						
RIP - SCI (B0157D)					1,645	6,663
TCRP						1,000
SHOPP (0157H)					5,000	23,400
Local funds	1,250	2,500				22,337

This contract is the subject of this allocation (Santa Clara RIP [B0157D, \$6,663,000] and TCRP [\$1,000,000]). If the allocation for this contract is not approved at this time, the allocation for Contract #4 should be deferred as well.

**Contract #3 (04-253781)** – HOV Lanes from State Route 237 to Grimmer Boulevard.

x1000

Funding source	PAED	PS&E	RW Supp	RW	CON Supp	CON
IIP (A0157D)	360	3,715				
TCRP						36,100
SHOPP (0157H)					3,500	17,500
Local funds				185	5,500	3,800

This contract is the subject of a concurrent SHOPP allocation and TCRP allocation.

**Contract #4 (04-2A472)** – Add HOT (Toll) elements within the project limits.

x1000

Funding source	PAED	PS&E	RW Supp	RW	CON Supp	CON
RIP -Ala (00160)						8,000
Local funds	1,928	2,587			3,383	500

This contract is the subject of a concurrent allocation request for ITS elements.

**Contract # 5 (PPNO 0157M)** – Mitigation. This project will be programmed in FY 2008-09 as follows.

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Funding source	PAED	PS&E	RW Supp	RW	CON Supp	CON
IIP (0157M - New PPNO)	700	286				
Local funds			20	80	600	1,046

**Contract # 6 (PPNO 0156M)** – Follow-up Landscape. This scope will be delivered in FY 2010-11 using entirely local funds. The funding plan is as follows:

x1000

Funding source	PAED	PS&E	RW Supp	RW	CON Supp	CON
Local funds	31	400	0	0	800	3,400

**FINANCIAL RESOLUTION:**

Resolved, that \$6,663,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-304-6058 for one State-administered STIP / TCRP project and \$1,000,000 from Non-Budget Act Item 2660-889-3007, as described on the attached vote list.

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

