

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.5c.(7)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION FP-07-85**

RECOMMENDATION:

The Department of Transportation recommends the California Transportation Commission approve the resolution below allocating \$3,336,000 for seven State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects off the State Highway System. These projects are either fully programmed in Fiscal Year (FY) 2008-09 or has partial programming in multiple years.

ISSUE:

The attached vote list describes seven locally-administered STIP projects off the State Highway System totaling \$3,336,000, plus \$2,244,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time. The opportunity to advance the allocations for these projects is created through current year program adjustments and contract award savings from the overall STIP capacity.

FINANCIAL RESOLUTION:

Resolved, that \$3,161,770 be allocated from the Budget Act of 2007, Budget Act Item 2660-101-0890 and \$174,230 from Non-Budget Act Item 2660-601-3008 for seven locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State and/or Federal Total Amount
2.5c.(7) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)				
Resolution FP-07-85				
1 \$39,000 City of Trinidad HCAOG 01-Humboldt Senate: 2 Assembly: 1	Trinidad Park and Museum. In Trinidad along the west side of Patrick's Point Drive. Install curb, gutter, and sidewalks and install bus shelter. (Allocation of \$19,000 from FY 07-08 TE Reserve PPNO 0302. Remaining allocation of \$14,000 to be advanced FY 08-09 and \$6,000 from FY 09-10 TE Reserve PPNO 0302.) <u>Outcome/Output:</u> Complete design component for installation of approximately 320 feet of sidewalk, curb, gutter and also installation of a bus shelter. Enhance the City's historical and transportation infrastructure. (Contributions from other sources: \$6,000.)	281784 01-0302B RIP TE/ 07-08 \$0 \$19,000 \$0 \$0 RIP TE/ 08-09 \$0 \$14,000 \$0 \$0 RIP TE/ 09-10 \$0 \$6,000 \$0 \$0	2007-08 101-0890 20.30.600.731	\$39,000 \$39,000
2 \$319,000 City of Biggs BCAG 03-Butte Senate: 4 Assembly: 3	Pedestrian and Bikeway enhancements. In Biggs, on Aleut Street, Banack First Street, Third Street, Fourth Fifth Street and E C Street. Install sidewalks, curbs, and gutters. <u>Outcome/Outputs:</u> The project will provide non-vehicular improvements to enhance pedestrian transportation on five city streets.	0L1854 03-3124F RIP TE / 08-09 \$0 \$0 \$0 \$319,000	2007-08 601-3008 101-0890 20.30.600.731	\$36,590 \$282,410 \$319,000
3 \$1,200,000 City of La Mesa SANDAG 11-San Diego Senate: 38 Assembly: 75	Allison Avenue and University Avenue Pedestrian Enhancement Phase 1. Post Office Frontage along Allison Avenue (approximately 350 feet east from University Avenue and approximately 600 feet west of Spring Street). (Allocation of \$88,000 funded from TE Reserve PPNO 7421. Remaining allocation of \$1,112,000 to be advanced from FY 08-09 TE Reserve PPNO 7421.) <u>Outcome/Outputs:</u> This project will provide pedestrian enhancement, smart growth and transit corridor improvements, enhanced crosswalks, ADA improvements, landscaping and street lights. Access to Civic Center and transit, traffic studies and improvements, signal coordination and congestion reduction and traffic calming.	212784 11-7421H RIP TE / 07-08 \$0 \$0 \$88,000 RIP TE / 08-09 \$0 \$0 \$0 \$1,112,000	2007-08 601-3008 101-0890 20.30.600.731	\$137,640 \$1,062,360 \$1,200,000
4 \$186,000 Orange County OCTA 12-Orange Senate: 33 Assembly: 71	Hewes Avenue Sidewalk Improvements. In Santa Ana, along the south side of Hewes Avenue from Vale Avenue to Fairhaven Avenue. Sidewalk improvements. (Allocation of \$75,000 from TE Reserve PPNO 2134. Remaining allocation of \$111,000 to be advanced from FY 08-09 TE Reserve PPNO 2134.) <u>Outcome/Output:</u> This project will provide greater pedestrian safety with approximately 0.2 miles of pedestrian facilities and roadway capacity for bicyclists. (Contributions from other sources: \$471,000.)	402634 12-2134S RIP TE / 07-08 \$0 \$0 \$0 \$75,000 RIP TE / 08-09 \$0 \$0 \$0 \$111,000	2007-08 101-0890 20.30.600.731	\$186,000 \$186,000

2.5 Highway Financial Matters

Project #	Allocation Amount	EA	Allocation
Recipient	RTPA/CTC	Dist-PPNO	Amount
County	Location	Program/Year	State and/or
Dist-Co-Rte	Project Description	PA&ED	Federal
Postmile	Project Support Expenditures	PS&E	
		R/W	Budget Year
		CONST	Item #
			Program Code
			Total Amount
2.5c.(7) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)			
			Resolution FP-07-85
5	\$500,000	402664	
Orange County	17 th Street Sidewalks Improvements. In Santa Ana, on 17 th Street from Esplanade Avenue to Gimbert Lane. Construct sidewalk improvements.	12-2134T	2007-08
OCTA		RIP TE / 08-09	101-0890
12-Orange		\$0	20.30.600.731
Senate: 33	(Allocation from TE Reserve PPNO 2134.)	\$0	
Assembly: 71		\$0	\$500,000
	<u>Outcome/Output:</u> This project will improve pedestrian safety by providing approximately 0.5 miles of sidewalk.	\$500,000	
	(Contributions from other sources: \$794,000.)		
6	\$181,000	402654	
Orange County	Buena Vista Street, Magnolia Avenue, and Orange-Olive Road Sidewalk Improvements. In the area of Olive in Orange County, on Buena Vista Street, Magnolia Avenue, and Orange-Olive Road. Construct sidewalk improvements.	12-2134U	2007-08
OCTA		RIP TE / 08-09	101-0890
12-Orange		\$0	20.30.600.731
Senate: 33	(Allocation from TE Reserve PPNO 2134.)	\$0	
Assembly: 72		\$0	\$181,000
	<u>Outcome/Output:</u> This project will improve pedestrian safety by providing approximately 0.3 miles of sidewalk.	\$181,000	
	(Contributions from other sources: \$208,000.)		
7	\$911,100	402734	
City of Laguna Beach	South Coast Highway Streetscape Improvements. In South Laguna on South Coast Highway (Route 1) from 5 th Avenue to West Street. Streetscape improvements.	12-2134V	2007-08
OCTA		RIP TE / 08-09	101-0890
12-Orange		\$0	20.30.600.731
Senate: 48	(Allocation from TE Reserve PPNO 2134.)	\$0	
Assembly: 70		\$0	\$911,000
	<u>Outcome/Output:</u> This project will provide aesthetically pleasing 0.4 miles of beautification, enhancements, and pedestrian facilities as part of the South Laguna Gateway. Improvements include landscaping, lighting, median, retaining wall, and sidewalks, bicycle racks, bus shelter and benches, and drinking fountains.	\$911,000	
	(Contributions from other sources: \$765,000.)		