

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.5c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-07-81**

RECOMMENDATION:

The Department of Transportation recommends the California Transportation Commission approve the resolution below allocating \$38,696,000 for 55 State Transportation Improvement Program (STIP) projects off the State Highway System as follows:

- o \$20,283,000 for 27 locally-administered STIP projects; and
- o \$17,145,000 for 24 locally-administered STIP Transportation Enhancement projects; and
- o \$250,000 for two locally-administered STIP Programming, Planning, and Monitoring projects; and
- o \$1,018,000 for two AB 3090 Reimbursement projects.

ISSUE:

The attached vote list describes 55 locally-administered STIP projects off the State Highway System totaling \$38,696,000, plus \$31,785,299 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$16,191,406 be allocated from the Budget Act of 2007, Budget Act Item 2660-101-0890 and \$22,504,594 from Non-Budget Act Item 2660-601-3008 for 55 locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System		Resolution FP-07-81		
1 \$850,000 Lake County LAPC 01-Lake Senate: 2 Assembly: 1	State Street Rehabilitation. In Kelseyville, between Main Street and Gaddy Lane. Pavement rehabilitation, shoulder widening, and sidewalk installation and replacement of drainage facilities. <u>Outcome/Output:</u> This project will rehabilitate approximately 2,300 feet of pavement and install approximately 1,800 feet of five-foot wide sidewalks. Raise the Pavement Condition Index (PCI) from 32 to 100, improve pedestrian and bicycle access, and improve drainage.	281914 01-3065 RIP / 07-08 \$0 \$0 \$850,000	2007-08 601-3008 20.30.600.621	\$850,000 \$850,000
2 \$831,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Fieldbrook Road Rehabilitation. In Fieldbrook, on Fieldbrook Road between Glendale Drive (PM 0.0) and Squaw Creek (PM 2.8). Rehabilitate roadway. <u>Outcome/Output:</u> This project will rehabilitate approximately 2.8 miles of existing roadway that connects the community of Fieldbrook and Route 299. Increase the service life of the roadway by 10 years or more.	281034 01-2094 RIP / 07-08 \$0 \$0 \$831,000	2007-08 601-3008 20.30.600.621	\$831,000 \$831,000
3 \$591,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Fieldbrook Bicycle and Pedestrian Shoulder Improvements. In Fieldbrook, on Fieldbrook Road between Cider Mills Road (PM 3.5) and Evans Street (PM 5.0). Widen shoulders. <u>Outcome/Output:</u> This project will construct five-foot wide shoulders along an approximately 1.5 miles section of Fieldbrook Road, which is the main collector road in the community of Fieldbrook. This project will improve pedestrian and vehicular safety.	281814 01-2086A RIP / 07-08 \$0 \$0 \$591,000	2007-08 601-3008 20.30.600.621	\$591,000 \$591,000
4 \$390,000 City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	Railroad Crossing Improvements. In Fort Bragg, at railroad crossings on Fir Street between Main Street and Franklin Street, between Fir Street and Bush Street, and on Bush Street between Franklin Street and McPherson Street. Rail and tie upgrades, installation of new ballast and crossing panels, new sidewalks and paving. <u>Outcome/Output:</u> This project will upgrade rail crossings to create more uniform and safer crossing areas for pedestrians, upgrade tracks and ties, and replace deteriorated asphalt between tracks. Install sidewalks to improve pedestrian access. All work to meet current ADA requirements. (Contributions from other sources: \$45,000.)	281694 01-4083R RIP / 07-08 \$0 \$0 \$390,000	2007-08 601-3008 20.30.600.621	\$390,000 \$390,000
5 \$513,000 City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	Fort Bragg Rehabilitation. In Fort Bragg, on various streets. Overlay and repair of deteriorated areas and drainage improvements. <u>Outcome/Output:</u> This project will construct structural repair and two-inch overlay of 7 city streets to increase the life of the pavement surfaces by at least 10 years. This project's improvements are expected to enhance vehicular, pedestrian, and bicycle operation. (Contributions from other sources: \$187,000.)	281994 01-4084P RIP / 07-08 \$0 \$0 \$513,000	2007-08 601-3008 20.30.600.621	\$513,000 \$513,000

2.5 Highway Financial Matters

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2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-07-81				
10 \$410,000 Plumas County <u>Plumas LTC</u> 02-Plumas Senate: 1 Assembly: 3	Bucks Lake Road Rehabilitation. Near Meadow Valley, on Bucks Lake Road from Big Creek Road and extending westward for approximately 0.9 miles. Rehabilitate roadway. <u>Outcome/Output:</u> This project will rehabilitate approximately 0.9 miles of roadway. Extend the life of the facility by at least 10 years and protect the investment in an existing rural major collector.	455184 2007-08 02-2254 RIP / 07-08 \$0 \$0 \$0 \$410,000	2007-08 601-3008 20.30.600.621	\$410,000 \$410,000
11 \$450,000 Plumas County <u>Plumas LTC</u> 02-Plumas Senate: 1 Assembly: 3	Greenville Streets Pavement Rehabilitation. In Greenville, on Landon Avenue, Higbie Avenue, First Street, and Kinder Avenue. Rehabilitate roadway. <u>Outcome/Output:</u> This project will rehabilitate approximately 0.9 miles of roadway. Extend the life of the facility by at least 10 years and protect the investment in the county roads within Greenville.	456814 2007-08 02-2341 RIP / 07-08 \$0 \$0 \$0 \$450,000	2007-08 601-3008 20.30.600.621	\$450,000 \$450,000
12 \$25,000 City of Yreka <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Bruce Street Rehabilitation. In Yreka, on Bruce Street from the west end to Main Street. Rehabilitate roadway. <u>Outcome/Output:</u> Complete the design phase for future construction to rehabilitate approximately 0.4 miles of roadway. Extend the life of the facility by at least 10 years, improve vehicular, pedestrian and bicycle safety, and improve emergency vehicle access.	456804 2007-08 02-2295 RIP / 07-08 \$0 \$25,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$25,000 \$25,000
13 \$545,000 City of Yreka <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Fourth Street Rehabilitation. In Yreka, on Fourth Street from Rose Lane to Miner Street. Rehabilitate roadway. <u>Outcome/Output:</u> This project will rehabilitate approximately 0.71 miles of roadway. Extend the life of the facility by at least 10 years and improve vehicular, pedestrian and bicycle safety.	456144 2007-08 02-2297 RIP / 07-08 \$0 \$0 \$0 \$545,000	2007-08 601-3008 20.30.600.621	\$545,000 \$545,000
14 \$45,000 City of Weed <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Weed Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway. <u>Outcome/Output:</u> Complete environmental component for future construction to add a left turn lane and to rehabilitate 2 roadway segments. Extend the useful life of the facilities by at least 10 years and improve vehicular operation and safety. (Related time extension on this month's agenda.)	456824 2007-08 02-2448 RIP / 07-08 \$45,000 \$155,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$45,000 \$45,000
15 \$30,000 Town of Fort Jones <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Town of Fort Jones 2008 Rehabilitation. In Fort Jones, on Butte Street, East Street, and Marble View Avenue. Rehabilitate roadway. <u>Outcome/Output:</u> Complete design phase for future construction to rehabilitate 3 roadway segments and nearby and adjacent streets. Extend the useful life of the facilities by at least 10 years and improve vehicular safety.	456784 2007-08 02-2454 RIP / 07-08 \$0 \$30,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$30,000 \$30,000
16 \$25,000 City of Tulelake <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Tulelake Street Rehabilitation. In Tulelake, on F Street from 4th Street to Main Street and on Modoc Street from A Street to 1st Street. Rehabilitate roadway. <u>Outcome/Output:</u> Complete the design phase for future construction to rehabilitate approximately 4000 linear feet of roadway using a one-inch leveling course with geotextile fabric and a two-inch AC overlay. Extend the life of the facility by an expected 10 to 15 years.	456794 2007-08 02-2471 RIP / 07-08 \$0 \$25,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$25,000 \$25,000

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2.5c.(3) Locally Administered STIP Projects off the State Highway System		Resolution FP-07-81		
17 \$22,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Pine Creek Bridge (#08C-68). Near Red Bluff, on Reeds Creek Road at Pine Creek. Widen bridge. (HBP Match) <u>Outcome/Output:</u> Complete the design phase for future construction to widen bridge to American Association of State Highway and Transportation Officials (AASHTO) standards. Increase safety and capacity. (Contributions from other sources: \$54,000.)	455774 02-2182 RIP / 07-08 \$0 \$22,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$22,000 \$22,000
18 \$180,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Sacramento River Bridge (#08C-0043). North of Red Bluff, Jellys Ferry Road at Sacramento River. Replace bridge. (HBP Match) <u>Outcome/Output:</u> Complete design phase for replacement of a seismically deficient structure. (A 12-month time extension for the RIP FY 06-07 PS&E component [\$180,000] was approved, per Waiver 07-13, at the June 2007 CTC meeting). (Contributions from other sources: \$720,000.)	454004 02-2378 RIP / 06-07 \$0 \$180,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$180,000 \$180,000
19 \$60,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	County Road A24 - Beckwith Road Rehabilitation. Near Loyalton, on County Road A24 (Beckwith Road) from Loyalton City limit to Plumas County line. Rehabilitate roadway. <u>Outcome/Output:</u> Complete the design phase for future construction to rehabilitate approximately 3.8 miles of existing pavement structure which is showing signs of distress, including areas of rutting and cracking. Extend the service life of the roadway by at least 10 years and protect the public's investment in the facility.	0L1784 03-3183 RIP / 07-08 \$0 \$60,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$60,000 \$60,000
20 \$173,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	County Road A23 - Westside Road Rehabilitation. Near Calpine, on County Road A23 (Westside Road) from Route 49 to Calpine Road. Rehabilitate roadway. <u>Outcome/Output:</u> Complete the design phase for future construction to rehabilitate approximately 3.8 miles of existing pavement structure which is showing signs of distress, including areas of rutting and cracking. Extend the service life of the roadway by at least 10 years and protect the public's investment in the facility.	0L1794 03-3184 RIP / 07-08 \$0 \$173,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$173,000 \$173,000
21 \$400,000 City of San Luis Obispo SLOCOG 05 San Luis Obispo Senate: 15 Assembly: 33	Route 1 Major Investment Study. In the city of San Luis Obispo, between Route 101 and Stenner Creek Road. Investigate solution to improve operations, safety, and community enhancements. (Inasmuch as this is a study, the project classification is changed from Local Capital Outlay to Local Assistance and the funds to be allocated as PA&ED instead of construction. Any future projects that come out of the study will be programmed as new projects in the RTIP.) <u>Outcome/Output:</u> Study alternatives in lieu of a new interchange at the junction of Route 1 and 101, and study operational improvements and local circulation improvements.	4A2494 05-1977 RIP / 07-08 \$0 \$400,000 \$0 \$0 \$400,000 \$0	2007-08 601-3008 20.30.600.620	\$400,000 \$400,000

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2.5c.(3) Locally Administered STIP Projects off the State Highway System		Resolution FP-07-81		
29 \$1,498,000 City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	Downtown Streetscape Project, Phase III. In Fort Bragg, on the east-west streets of the central business district between Main Street and Franklin Street. Pedestrian Improvements. <u>Outcome/Outputs:</u> This project will widen sidewalks and install stamped and colored walkways, including ADA ramps to improve pedestrian accessibility, mobility, and visual enhancement. Install other traffic and pedestrian related features to enhance and improve the City of Fort Bragg central business district.	282004 01-4112A RIP TE / 07-08 \$0 \$0 \$1,498,000	2007-08 601-3008 101-0890 20.30.600.731	\$171,821 \$1,326,179 \$1,498,000
30 \$501,000 City of Portola Plumas LTC 02-Plumas Senate: 1 Assembly: 3	Portola Pedestrian Improvements. In Portola, on Riverwalk Parkway from it's western limit to Gulling Street. Construct a pedestrian link between recreational facilities. <u>Outcome/Outputs:</u> This project will construct approximately 1,600 linear feet of new or improved bicycle lane and pedestrian facilities. Improve and enhance the existing transportation system.	456094 02-3209A RIP TE / 07-08 \$0 \$0 \$501,000	2007-08 601-3008 101-0890 20.30.600.731	\$57,465 \$443,535 \$501,000
31 \$97,000 City of Willows Glenn LTC 03-Glenn Senate: 4 Assembly: 2	Transportation Enhancement Gateway Project. In Willows, along Tehama Street (Old Highway 99). Install gateway entrance signs. <u>Outcome/Outputs:</u> This project will install 2 gateway entrance signs to provide scenic and traffic improvements.	0L1714 03-3121A RIP TE / 07-08 \$0 \$0 \$97,000	2007-08 601-3008 101-0890 20.30.600.731	\$11,126 \$85,874 \$97,000
32 \$740,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 6 Assembly: 9	13 th and 16 th Street Light Rail Station Enhancements. In Sacramento, at the 13 th Street and 16 th Street light rail stations. Station enhancements including shelters, ADA ramps and lifts, light fixtures, and landscaping. <u>Outcome/Outputs:</u> This project will construct visual and pedestrian enhancements at 2 light rail stations.	0L1104 03-3199A RIP TE / 07-08 \$0 \$0 \$740,000	2007-08 601-3008 101-0890 20.30.600.731	\$84,878 \$655,122 \$740,000

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-07-81
37 \$600,000 City of El Paso de Robles SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Vine Street Bike Lanes. In El Paso de Robles, on Vine Street between Route 46 and 1 st Street. Widen to Class II bike lanes. <u>Outcome/Outputs:</u> This project will construct 8,000 feet of bike lanes and increase bike lane availability and safety. (Contributions from other sources: \$248,000.)	4A2484 05-1896 RIP TE / 07-08 \$0 \$0 \$0 \$600,000	2007-08 101-0890 20.30.600.731	\$600,000 \$600,000
38 \$10,000 Kings County KCOG 06-Kings Senate: 16 Assembly: 30	10 th Avenue Gateway to Hanford. In Hanford, on 10 th Avenue and off the Route 43 entrance to Hanford. Construct new landscaping including the planting of new trees and turf, the construction of an irrigation system, placement of mow strips and decomposed granite, and construction of a 'Welcome to Hanford' sign. (Allocation from TE Reserve PPNO C002. Related time extension for balance of \$190,000 in TE Reserve on this agenda.) <u>Outcome/Outputs:</u> Complete environmental phase for future new landscaping including the planting of new trees and turf, the construction of an irrigation system with connection to the City's water system, placement of mow strips and decomposed granite, and construction of a "Welcome to Hanford" sign.	4C2664 06-C002A RIP TE / 07-08 \$10,000 \$0 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$1,147 \$8,853 \$10,000
39 \$275,000 Kern County KCOG 06-Kern Senate: 18 Assembly: 32	Belle Terrace Pedestrian Improvements. In Bakersfield, on Belle Terrace Road between Real Road and H Street. Construct curbs, gutters, sidewalks, wheel chair ramps, drive approaches, and curb ramps. <u>Outcome/Outputs:</u> This project will construct a sidewalk to facilitate pedestrian accessibility and safety. (Contributions from other sources: \$145,000.)	4C2634 06-E018 RIP TE / 07-08 \$0 \$0 \$0 \$275,000	2007-08 101-0890 20.30.600.731	\$275,000 \$275,000
40 \$174,000 City of Arvin KCOG 06-Kern Senate: 16 Assembly: 30	Sycamore Road Bicycle Improvements. In Arvin, on Sycamore Road between Comanche Drive and Derby Street. Construct Class II bicycle path. <u>Outcome/Outputs:</u> This project will construct approximately 2 miles of new bike lanes. Increase bike capacity. (Contributions from other sources: \$23,000.)	4C2544 06-E025 RIP TE / 07-08 \$0 \$0 \$0 \$174,000	2007-08 101-0890 20.30.600.731	\$174,000 \$174,000
41 \$220,000 Kern County KCOG 06-Kern Senate: 18 Assembly: 32	Lake Isabella Boulevard Bicycle Path Improvements. Near Bodfish, on Lake Isabella Boulevard between Erskine Creek and Lake Isabella Park. Construct bicycle path, sidewalks, curbs, and gutters. <u>Outcome/Outputs:</u> This project will construct sidewalk and bicycle lanes to improve pedestrian accessibility and safety. (Contributions from other sources: \$28,503.)	4C2654 06-E029 RIP TE / 07-08 \$0 \$0 \$0 \$220,000	2007-08 101-0890 20.30.600.731	\$220,000 \$220,000

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-07-81
42 \$827,000 City of Long Beach LACMTA 07-Los Angeles Senate: 27,28 Assembly: 54,56	East West Bikeway Connections and Signage. In Long Beach, south of Willow Street from the Los Angeles River and the San Gabriel River. Construct bike paths and signage throughout bikeways in the City. (A 12-month time extension for the RIP FY 06-07 CONST phase [\$827,000] was approved, per Resolution Waiver 07-13, at the June 2007 CTC meeting) <u>Outcome/Outputs:</u> This project will implement planned improvements that will encourage greater bicycle usage by expanding the bicycle network and improving the safety of bicyclists. (Contributions from other sources: \$256,000.)	4U3384 07-3407 RIP TE / 06-07 \$0 \$0 \$0 \$827,000	2007-08 101-0890 20.30.600.731	\$827,000 \$827,000
43 \$1,110,000 City of Long Beach LACMTA 07-Los Angeles Senate: 27 Assembly: 54,55	Pacific Electric Right of Way Bikeway and Pedestrian Improvement. In Long Beach, in the Pacific Electric right of way from Walnut/Alamitos intersection to Willow Street. Construct Class I bikeway. (A 12-month time extension for the RIP FY 06-07 CONST phase [\$1,110,000] was approved, per Resolution Waiver 07-13, at the June 2007 CTC meeting) <u>Outcome/Outputs:</u> This project will result in bicycle and pedestrian connection of LACMTA Blue Line Station to activity centers in Long Beach. (Contributions from other sources: \$774,000.)	4U3394 07-3408 RIP TE / 06-07 \$0 \$0 \$0 \$1,110,000	2007-08 101-0890 20.30.600.731	\$1,110,000 \$1,110,000
44 \$400,000 City of Pasadena LACMTA 07-Los Angeles Senate: 21 Assembly: 44	Pasadena Civic Center/Mid-Town Improvement Project. In Pasadena, the historic district; bounded by Walnut Street (north), Colorado Boulevard (south), Arroyo Parkway (west), and Los Robles (east). Construct streetscape and pedestrian improvements. <u>Outcome/Outputs:</u> Complete PA&ED (federal NEPA clearance) for future improvements such as landscaping, lighting, graphics and street furniture and thus enhance Pasadena's Civic Center by providing a large pedestrian friendly space. (Contributions from other sources: \$100,000.)	4U4114 07-3423 RIP TE / 07-08 \$0 \$400,000 \$0 \$0	2007-08 101-0890 20.30.600.731	\$400,000 \$400,000
45 \$2,322,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 17 Assembly: 37	Historic Preservation of Santa Paula Depot. In Santa Paula, adjacent to the Santa Paula Rail line. Rehabilitate and preserve depot. <u>Outcome/Outputs:</u> This project will provide rehabilitation of the Mill Building, preservation of the depot exterior, and restoration of the second and first floors.	4U3674 07-3565E RIP TE / 07-08 \$0 \$0 \$0 \$2,322,000	2007-08 601-3008 101-0890 20.30.600.731	\$266,333 \$2,055,667 \$2,322,000
46 \$1,352,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 37 Assembly: 65	Perris Multimodal Transit Center (Phase I). In Perris, at the Perris Multimodal Transit Center on the southeast corner of C Street and San Jacinto Street. Construct a new transit center in the city of Perris, adjacent to C Street. (Allocation from TE Reserve PPNO 1112.) <u>Outcome/Outputs:</u> This project will promote and provide alternative regional transportation modes in a centralized location for the growing business and population needs of western Riverside County. (Contributions from other sources: \$3,229,000.)	0G0344 08-1112E RIP TE / 07-08 \$0 \$0 \$0 \$1,352,000	2007-08 101-0890 20.30.600.731	\$1,352,000 \$1,352,000

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-07-81
47 \$1,416,000 City of Indio RCTC 08-Riverside Senate: 40 Assembly: 80	Former State Route 111 Landscaping within the median islands on Highway 111. In Indio, from Jefferson Street to Madison Street (the western "Gateway"). Construct landscaping and scenic improvements. (Allocation from TE Reserve PPNO 1112.) <u>Outcome/Outputs:</u> This project will beautify and create an aesthetically pleasing 1 mile thoroughfare of the "Western Gateway" to the City. (Contributions from other sources: \$468,000.)	0G0354 08-1112F RIP TE / 07-08 \$0 \$0 \$0 \$1,416,000	2007-08 101-0890 20.30.600.731	\$1,416,000 \$1,416,000
48 \$408,000 Amador County Transportation Commission Amador CTC 10-Amador Senate: 1 Assembly: 10	Regional Transit Center In Amador County on Valley View Drive. Install additional landscaping and upgrade the lighting, fencing, retaining walls; install bicycle racks and lockers to enhance the scenic beauty. (A 20-month time extension for the RIP FY 06-07 CONST phase [\$408,000] was approved, per Waiver 07-13, at the June 2007 CTC meeting) <u>Outcome/Outputs:</u> This project will increase use by 10 percent and increase ridesharing by 10 percent. (Contributions from other sources: \$52,861.)	4A3084 10-K601 RIP TE / 06-07 \$0 \$0 \$0 \$408,000	2007-08 101-0890 20.30.600.731	\$408,000 \$408,000
49 \$150,000 Tuolumne County TCTC 10-Tuolumne Senate: 14 Assembly: 25	Main Street to Railtown Sidewalk. In Jamestown, on the north side of Willow Street. Construction of 3,515 linear feet of curb, gutter, and sidewalk. On the east side of Fifth Avenue and south side of Ninth Street. Installation of 2 bus turnouts and lighted crosswalk. (Allocation from TE Reserve PPNO 0020.) <u>Outcome/Outputs:</u> Complete environmental phase for future construction to increase safety for pedestrian traffic by providing sidewalks to reduce pedestrian traffic on the local streets, in particular school children attending Jamestown Elementary School. (Contributions from other sources: \$19,435.)	4A3064 10-0020C RIP TE / 07-08 \$150,000 \$0 \$0 \$0	2007-08 101-0890 20.30.600.731	\$150,000 \$150,000
50 \$469,000 City of San Diego SANDAG 11-San Diego Senate: 40 Assembly: 79	25th Street Revitalization. In the city of San Diego, along 25th Street from Ross Boulevard to F Street. Traffic calming, beautification enhancements and pedestrian safety features. (Allocation funded from TE Reserve PPNO 7421.) <u>Outcome/Outputs:</u> Complete environmental phase for future construction to improve measures for traffic calming, pedestrian amenities, streetscape improvements and parking improvements along 25 th Street.	212824 11-7421M RIP TE / 07-08 \$469,000 \$0 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$54,000 \$415,000 \$469,000
51 \$500,000 City of Laguna Hills OCTA 12-Orange Senate: 33 Assembly: 70	Streetscape Improvements. In Laguna Hills, on El Toro Road from Paseo de Valencia to Avenida de Ala Carlota. Construct median landscaping and irrigation, gateway monuments, public art, a bus shelter, and architectural lighting. (Allocation from TE Reserve PPNO 2134.) <u>Outcome/Outputs:</u> Complete environmental phase for future construction to provide traffic mitigation and approximately 0.6 miles of beautification and enhancements as part of the Laguna Hills Urban Village Specific Plan. (Contributions from other sources: \$1,300,000.)	931587 12-2134R RIP TE / 07-08 \$0 \$0 \$0 \$500,000	2007-08 101-0890 20.30.600.731	\$500,000 \$500,000

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-07-81
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-07-81
52 \$98,000 Tehama County Transportation Commission Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Planning, Programming and Monitoring	456834 02-2063 RIP / 07-08 \$0 \$0 \$98,000	2007-08 601-3008 20.30.600.670	\$98,000 \$98,000
53 \$152,000 Riverside County Trans Commission RCTC 08- Riverside Senate: 31, 36, 37 Assembly: 64, 65, 66, 80	Planning, Programming and Monitoring	925066 08-9803 RIP / 07-08 \$0 \$0 \$0 \$152,000	2007-08 601-3008 20.30.600.670	\$152,000 \$152,000
2.5c.(3) AB 3090 Reimbursement for STIP Projects				Resolution FP-07-81
54 \$883,000 City of San Juan Bautista San Benito COG 05-San Benito Senate: 12 Assembly: 28	AB 3090 Reimbursement (This reimbursement is based on STIP Amendment 04S-002 approved at the October 2004 CTC meeting. Funds were originally programmed under PPNO 05-1188 and 0853. Now under 05-1837 and 1838.)	4A1804 05-1837 RIP / 07-08 \$0 \$0 \$0 \$750,000 05-1838 RIP / 07-08 \$0 \$0 \$0 \$133,000	2007-08 601-3008 20.30.600.620	\$883,000 \$883,000

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Project #	Allocation Amount	Project Title	EA Dist-PPNO	Budget Year	Allocation Amount
Recipient	RTPA/CTC	Location	Program/Year	Item #	
District-County	Legislative Districts	Project Description	PA&ED PS&E R/W CONST	Program Code	
2.5c.(3) AB 3090 Reimbursement for STIP Projects				Resolution FP-07-81	
55	\$135,000	AB 3090 Reimbursement	927664	2007-08	
Council of Fresno County		(This reimbursement is based on STIP Amendment 02S-124 approved at the April 2004 CTC meeting. Funds were originally programmed under PPNO 6L01.)	06-B001 RIP / 07-08	601-3008 20.30.600.670	\$135,000
Governments COFCG 06-Fresno			\$0 \$0 \$0		\$135,000
Senate: 14, 16 Assembly: 29, 30, 31			\$135,000		