

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.1d.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Terry Abbott
Division Chief
Local Assistance

Subject: **PROPOSITION 116 PROJECT APPLICATION APPROVAL – COMPETITIVE BICYCLE PROGRAM – CITY OF SARATOGA RESOLUTION PA-08-02, AMENDING RESOLUTION PA-05-18**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve the attached resolution to program \$460,851 in the Proposition 116 Competitive Bicycle Program for the City of Saratoga's Highway 9 Bicycle Safety Improvement Project.

ISSUE:

The City of Saratoga has submitted an application for \$460,851 in Proposition 116 Competitive Bicycle Program funds for the Highway 9 Bicycle Safety Improvement Project. The project will modify the Highway 9/Austin Way intersection, install bicycle loop detectors at all intersections along the Highway 9 corridor, from Saratoga Avenue in Saratoga to Los Gatos Boulevard in Los Gatos, and provide spot shoulder widening as needed.

BACKGROUND:

The City's project is Phase III of a collaborative project among the Cities of Saratoga and Monte Sereno and the Town of Los Gatos to improve non-motorized transportation safety along the State Route 9 corridor.

CALIFORNIA TRANSPORTATION COMMISSION

Project Approval Proposition 116 Competitive Bicycle Program Applications for Bicycle Facilities

Resolution PA-08-02 Amending Resolution PA-05-18

- 1.1 WHEREAS, in June 1990, the voters approved Proposition 116, the Clean Air and Transportation Improvement Act, a bond act for \$1.99 billion for bicycle, rail, and mass transportation purposes; and
- 1.2 WHEREAS, the California Transportation Commission (Commission) is designated in Proposition 116 to oversee the five grant programs over the 20-year term of the Proposition; and
- 1.3 WHEREAS, Proposition 116 calls for the Commission to establish an application process and to develop and adopt guidelines to implement those programs; and
- 1.4 WHEREAS, Proposition 116 requires applicants to specify full and complete capital plans, financial plans, and operating plans, including schedules and funding sources; and
- 1.5 WHEREAS, in August 1992, the Commission adopted the Bicycle Program Guidelines (Resolution G-91-4) for the Proposition 116 Bicycle Program; and
- 1.6 WHEREAS, Public Utility Code Section 99650 specifies that \$20 million shall be allocated to fund a program of competitive grants to local agencies for capital outlay for bicycle improvement projects that improve safety and convenience for bicycle commuters; and
- 1.7 WHEREAS, the Commission received 112 bicycle project applications for Fiscal Year (FY) 1991-92 and 181 bicycle project applications for FY 1992-93; and
- 1.8 WHEREAS, the California Department of Transportation (Department), in consultation with Commission staff, reviewed all Proposition 116 Bicycle Program applications and recommended Commission approval of 70 applications requesting a total of \$20 million; and

1.9 WHEREAS, on August 18, 2005, the Commission passed Resolution PA-05-18, which deprogrammed \$460,851 in funding for Proposition 116 Competitive Bicycle Program projects completed with savings or rescinded; and

1.10 WHEREAS, on August 18, 2005, the Commission passed Resolution BFA-05-06 which de-allocated \$460,851 from completed or rescinded Proposition 116 Competitive Bicycle Program projects; and

1.11 WHEREAS, the City of Saratoga (City) has submitted a Proposition 116 Competitive Bicycle Program Application for the following project:

<u>Applicant / Project</u>	<u>Application Amount</u>
City of Saratoga Highway 9 Bicycle Safety Improvement Project	\$460,851; and

1.12 WHEREAS, the Department, in consultation with Commission staff, has reviewed the City's application and determined that the project is consistent with the Proposition 116 Bicycle Program Guidelines.

2.1 NOW, THEREFORE BE IT RESOLVED, that the California Transportation Commission hereby approves the following application for Proposition 116 Competitive Bicycle Program funding:

<u>Applicant / Project</u>	<u>Approved Funding</u>
City of Saratoga Highway 9 Bicycle Safety Improvement Project	\$460,851; and

2.2 BE IT FURTHER RESOLVED, that a Proposition 116 Project Application Approval by the Commission reserves the State funding for the project and allows the applicant agency to incur costs for project development work subject to reimbursement under the Commission's Financial Guidelines for Local Agency Reimbursement; and

2.3 BE IT FURTHER RESOLVED, that Resolution PA-05-18 is hereby amended.