

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.1a.(4)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Division Chief  
Transportation Programming

Subject: **TCRP PROJECT AMENDMENT**  
**RESOLUTION TAA-07-57 AMENDING RESOLUTION TAA-05-04**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-57, amending Traffic Congestion Relief Program (TCRP) Project #58 as described below.

## **ISSUE:**

The San Bernardino Associated Governments (SANBAG) is requesting to amend TCRP Project #58 – Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County to:

- Re-distribute \$277,000 in TCRP funds from Design (PS&E) to Construction.
- Update project schedule and funding plan.

## **BACKGROUND:**

The overall project will add one mixed flow lane in each direction in the median on Route 10 from Orange Street to Ford Street in the city of Redlands. The proposed widening will upgrade Route 10 within the limits of the project from three lanes to four lanes in each direction.

PS&E for the project has been completed with \$277,000 TCRP savings. SANBAG is requesting to redistribute these funds to Construction in order to cover material and labor cost increases. Differing site conditions also contributed to an increase in construction costs. The project schedule and funding plan are being updated.

An allocation of \$5,704,000 in new TCRP funds to reimburse a previously approved AB 1335 Letter of No Prejudice and a concurrent allocation request for \$277,000 in TCRP funds for Construction are on this month's agenda.

**RESOLUTION**

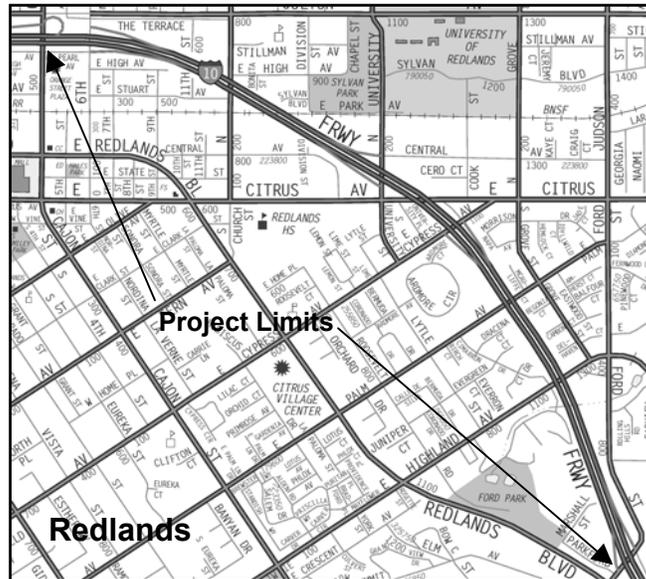
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #58 as follows:

**Revises:**

County	District	BREF	TCRP										
San Bernardino	8	58	\$ 10,000										
<b>Completion (FY)</b>		<b>Phase 1</b>	04/05				<b>Phase 3</b>	04/05 05/06					
		<b>Phase 2</b>	04/05 05/06				<b>Phase 4</b>	07/08					
<b>Applicant:</b>	San Bernardino Associated Governments (SANBAG)												
<b>Implementing:</b>	SANBAG												
<b>Description:</b>	Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>TCRP committed</b>													
Existing	10,000	10,000							5,704		4,296		
Change	0	0							277		(277)		
Proposed	10,000	10,000							5,981		4,019		
<b>Measure I</b>													
Existing	20,515	20,515							19,924	591			
Change	(13,111)	(13,111)							(13,111)	0			
Proposed	7,404	7,404							6,813	591			
<b>RSTP</b>													
Existing	9,372	9,372							9,372				
Change	23,000	23,000							23,000				
Proposed	32,372	32,372							32,372				
<b>Total</b>													
Existing	39,887	39,887							35,000	591	4,296		
Change	9,889	9,889							10,166	0	(277)		
Proposed	49,776	49,776							45,166	591	4,019		

**TCRP RESOLUTION TAA-07-57**

Location Map



TCRP #58

Description: Project #58 – Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County.

