

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.1a.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Subject: **TCRP PROJECT AMENDMENT**
RESOLUTION TAA-07-56, AMENDING RESOLUTION TAA-06-31

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-56, amending Traffic Congestion Relief Program (TCRP) Project #55.2 as described below.

ISSUE:

The San Bernardino Associated Governments (SANBAG) is requesting to amend TCRP Project #55.2 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines to:

- Program \$11,269,000 in new TCRP funding for Construction.
- Program \$3,107,000 in new TCRP funding for Right of Way (R/W).
- Redistribute \$1,443,000 in TCRP funds from Design (PS&E) to R/W.
- Update project schedule and funding plan.

BACKGROUND:

This project will construct a grade separation at the intersection of Milliken Avenue and the Union Pacific Railroad tracks (Alhambra Line) in the city of Ontario between Guasti Road and Airport Drive. The project will reduce traffic congestion and delays to goods movement at a roadway/railroad crossing and eliminate potential conflicts between vehicular and train traffic.

As the design has progressed, additional needs for right of way acquisition and utility relocations have been identified. The current estimate to acquire several partial-takes and temporary construction easements as well as to relocate a number of electrical transmission lines is \$4,650,000. The design is currently 65 percent complete. Based upon the current projections, it is expected that the design can be completed with an estimated savings of \$1,443,000. SANBAG is requesting to transfer these savings from PS&E to R/W in order to cover the R/W shortfall.

In addition, SANBAG would like to fully program the remaining \$11,269,000 TCRP funds to Construction. The project schedule and funding plan are being updated accordingly.

A concurrent allocation of \$3,207,000 in new TCRP funds and a concurrent allocation amendment to redistribute \$1,443,000 previously allocated TCRP funds from PS&E to R/W are also on this month's agenda.

RESOLUTION

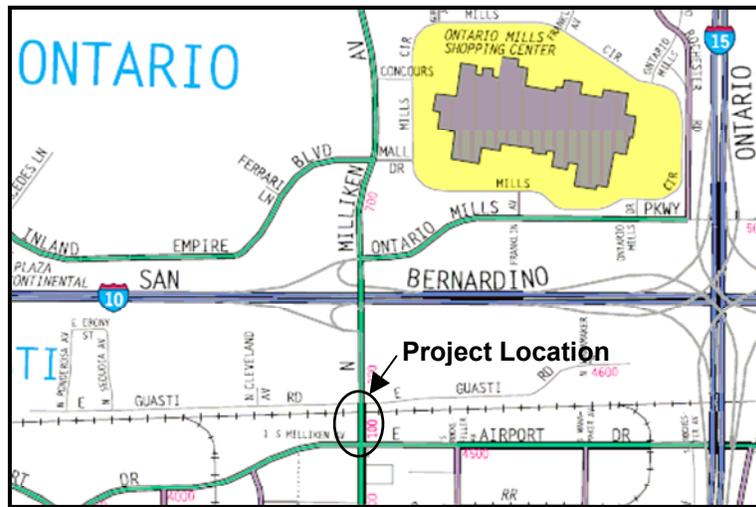
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #55.2 as follows:

Revises:

County	District	BREF	TCRP										
San Bernardino	8	55.2	\$ 48,554										
Completion (FY)		Phase 1	02/03					Phase 3	07/08 09/10				
		Phase 2	07/08 08/09					Phase 4	10/11 11/12				
Applicant:	San Bernardino Associated Governments (SANBAG)												
Implementing:	SANBAG												
Description:	Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP													
Existing	34,178	5,100	29,078					100	29,078	557	4,443		
Change	14,376	3,107	11,269					4,550	11,269	0	(1,443)		
Proposed	48,554	8,207	40,347					4,650	40,347	557	3,000		
City DIF													
Existing	3,242	3,242						100	3,142				
Change	9,844	9,844						(100)	9,944				
Proposed	13,086	13,086						0	13,086				
UPRR													
Existing	3,580	3,580							3,580				
Change	0	0							0				
Proposed	3,580	3,580							3,580				
Measure I													
Existing	0	0							0				
Change	2,500	2,500							2,500				
Proposed	2,500	2,500							2,500				
TCIF													
Existing	0	0							0				
Change	6,490	6,490							6,490				
Proposed	6,490	6,490							6,490				
Total													
Existing	41,000	11,922	29,078					200	35,800	557	4,443		
Change	33,210	21,941	11,269					4,450	30,203	0	(1,443)		
Proposed	74,210	33,863	40,347					4,650	66,003	557	3,000		

TCRP RESOLUTION TAA-07-56

Location Map



TCRP #55.2

Description: Project #55.2 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines.

