

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.1a.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Subject: **TCRP PROJECT AMENDMENT**
RESOLUTION TAA-07-55, AMENDING RESOLUTION TAA-06-50

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-55, amending Traffic Congestion Relief Program (TCRP) Project #14 described below.

ISSUE:

The Transportation Agency for Monterey County (TAMC) is requesting to amend TCRP project #14 – Caltrain; extension to Salinas in Monterey County, to update the project schedule.

BACKGROUND:

TCRP Project #14 is to extend Caltrain commuter rail service from Gilroy to Salinas. The service currently runs between San Francisco and Gilroy.

Completion of design (PS&E) and right of way for TCRP Project #14 has been delayed due to the need to work with the Federal Transit Administration (FTA) on finalizing the application for federal funding. FTA has requested additional ridership analyses, beyond those provided previously. FTA has recently informed TAMC that they will not process the federal Environmental Assessment until the ridership data has been validated. This changes the anticipated project schedule, although it is not expected to cause an increase in project costs.

Completion of PS&E and right of way has been delayed to December 2009 and July 2010, respectively.

The project schedule is being revised to reflect these delays. A minor change is also being made to the funding plan.

RESOLUTION

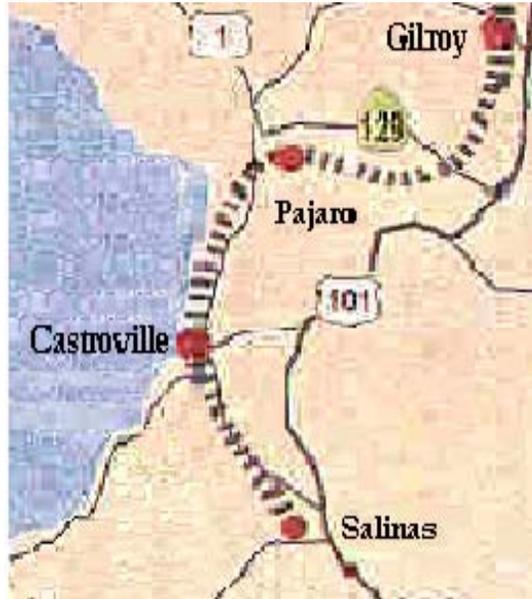
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #14 as follows:

Revises:

County	District	BREF	TCRP										
Monterey	5	14	\$ 20,000										
Completion (FY)		Phase 1	06/07					Phase 3	07/08	10/11			
		Phase 2	07/08	09/10				Phase 4	09/10	10/11			
Lead Agency:	Transportation Agency for Monterey County												
Implementing:	Transportation Agency for Monterey County												
Description:	Caltrain; extension to Salinas in Monterey County												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP committed													
Existing	20,000	20,000						14,742		1,000	4,258		
Change	0	0						0		0	0		
Proposed	20,000	20,000						14,742		1,000	4,258		
RSTP exchange and CMAQ													
Existing	1,290	1,290								285	1,005		
Change	0	0								975	(975)		
Proposed	1,290	1,290								1,260	30		
STIP-RIP													
Existing	4,520	4,520									4,520		
Change	0	0									0		
Proposed	4,520	4,520									4,520		
Prop 116													
Existing	932	932								352	580		
Change	0	0								0	0		
Proposed	932	932								352	580		
Local funds													
Existing	665	665								665			
Change	0	0								0			
Proposed	665	665								665			
FTA funds													
Existing	991	991								991			
Change	0	0								0			
Proposed	991	991								991			
Future Need (proposed Federal new start, Prop 116 and local funds)													
Existing	63,149	63,149		0				4,967	58,182				
Change	0	(63,149)		63,149				0	0				
Proposed	63,149	0		63,149				4,967	58,182				
Total													
Existing	91,547	91,547		0				19,709	58,182	3,293	10,363		
Change	0	(63,149)		63,149				0	0	975	(975)		
Proposed	91,547	28,398		63,149				19,709	58,182	4,268	9,388		

TCRP RESOLUTION TAA-07-55

Location Map



TCRP Project #14

Description: Project #14 – Caltrain; extension to Salinas in Monterey County.

