

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 3.3b.
Information Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The Department of Transportation (Department) is presenting this item for information. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2006-07 and FY 2007-08.

In FY 2006-07, the California Transportation Commission (Commission) allocated \$96,704,000 to construct 96 locally-administered STIP projects. As of May 2, 2008, 93 projects totaling \$96,022,000 have been awarded and extension requests were approved for three projects.

In FY 2007-08, the Commission has allocated \$77,622,000 to construct 82 locally-administered STIP projects. As of May 2, 2008, 38 projects totaling \$20,775,000 have been awarded and an extension request has been approved for one project. One agency is requesting a concurrent extension request for one project. The remaining 42 projects are on track for award.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation to be reported to the Commission, as shown beginning on page three.

FY 2006-07 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2006	6	\$11,915	6	0	0	0	2
September 2006	3	\$612	3	0	0	0	0
October 2006	1	\$494	1	0	0	0	1
November 2006	3	\$8,272	3	0	0	2	0
December 2006	6	\$6,489	6	0	0	1	5
January 2007	8	\$13,499	8	0	0	0	5
March 2007	5	\$2,372	5	0	0	0	1
April 2007	13	\$9,770	13	0	0	3	8
June 2007	51	\$43,281	48	0	3	17	28
TOTAL	96	\$96,704	93	0	3	23	50

FY 2007-08 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2007	6	\$2,376	6	0	0	6	0
September 2007	19	\$13,030	18	0	1	12	6
November 2007	0	\$0	0	0	0	0	0
December 2007	15	\$23,012	7	0	8	7	0
January 2008	7	\$1,055	7	0	0	7	0
February 2008	8	\$12,190	0	0	8	0	0
March 2008	3	\$1,543	0	0	3	0	0
April 2008	8	\$5,220	0	0	8	0	0
May 2008	16	\$19,196	0	0	16	0	0
TOTAL	82	\$77,622	38	0	44	32	6

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Porterville	Porterville Street and Road Rehabilitation	06-8680	7-Jun-07	31-Dec-08 ⁽²⁾	\$295,000	The project will be awarded by the extended deadline.
Stanislaus Council of Governments	Decorative Waterfall and Landscaping	10-0019E	7-Jun-07	30-Jun-08 ⁽¹⁾	\$192,000	The project will be awarded by the extended deadline.
City of San Diego	Pedestrian Bridge Park Boulevard at Harbor Drive	11-7421I	7-Jun-07	30-Jun-08 ⁽³⁾	\$2,000,000	The project will be awarded by the extended deadline.
City of Corona	East Sixth Street Landscaping	08-1112C	20-Sep-07	30-Sep-08 ⁽⁴⁾	\$1,416,000	The project will be awarded by the extended deadline.
Del Norte County	Pebble Beach Drive Reconstruction	01-1042	13-Dec-07	30-Jun-08	\$612,000	The project will be awarded by the deadline.
Humboldt County	Old Arcata Road/Myrtle Avenue Rehabilitation	01-2001R	13-Dec-07	30-Jun-08	\$6,548,000	A six-month extension is being requested under 2.8b.(3).
Siskiyou County	Old Highway 99 Rehabilitation	02-2305	13-Dec-07	30-Jun-08	\$6,461,000	The project will be awarded by the deadline.
Butte County	Butte Creek Bridge (Aguas Frias) Replacement	03-1L44	13-Dec-07	30-Jun-08	\$1,100,000	The project will be awarded by the deadline.
City of Colusa	City Street Rehabilitation	03-3141	13-Dec-07	30-Jun-08	\$578,000	The project will be awarded by the deadline.
City of Pismo Beach	North 4 th Street Improvements	05-1115	13-Dec-07	30-Jun-08	\$473,000	The project will be awarded by the deadline.
City of Exeter	Exeter Downtown Improvements	06-D012	13-Dec-07	30-Jun-08	\$450,000	The project will be awarded by the deadline.
City of Imperial Beach	Old Palm Avenue Streetscape Project	11-7421L	13-Dec-07	30-Jun-08	\$1,000,000	The project will be awarded by the deadline.
Total					\$21,125,000	

(1) These are extended deadlines approved in November 2007 (Waiver-07-26).

(2) This is an extended deadline approved in December 2007 (Waiver-07-34).

(3) This is an extended deadline approved in January 2008 (Waiver-08-03).

(4) This is an extended deadline approved in March 2008 (Waiver-08-09).