

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

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Information Item

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the May 2008 report to the California Transportation Commission (Commission), the Department of Transportation (Department) has amended two new capital projects into the 2006 State Highway Operation and Protection Program (SHOPP), as summarized in Attachment 1. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2006 SHOPP. The amendments noted below will be funded from the Emergency Damage and Permanent Restoration Reservations.

2006 SHOPP Summary of New Projects by Category	No.	FY 2007/08 (\$1,000)	FY 2008/09 (\$1,000)	FY 2009/10 (\$1,000)
Emergency Response	2	\$4,543		
Total Amendments	2	\$4,543		

Since the May 2008 report to the Commission, the Department has amended 12 new capital projects into the 2008 SHOPP, as summarized in Attachment 2. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2008 SHOPP. The amendments noted below will be funded from the Major Damage Restoration, Permanent Restoration, Safety Improvements, ADA Curb Ramps, Hazardous Waste Mitigation Reservations and 2008 SHOPP savings.

2008 SHOPP Summary of New Projects by Category	No.	FY 2008/09 (\$1,000)	FY 2009/10 (\$1,000)	FY 2010/11 (\$1,000)
Emergency Response	2	\$2,002		
Collision Reduction	7	\$2,898	\$911	\$6,076
Mandates	3	\$1,034		\$6,376
Total Amendments	12	\$5,934	\$911	\$12,452

The Department has also added one project for \$25,463,000 to the 2008 SHOPP Long Lead (G-13) list as shown in Attachment 3.

BACKGROUND:

In each even numbered year, the Department prepares a four year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies two new capital projects amended into the 2006 SHOPP and 12 new capital projects amended into the 2008 SHOPP.

The “List of New 2006 SHOPP Capital Project Amendments” (Attachment 1), “List of New 2008 SHOPP Capital Project Amendments” (Attachment 2), and “New 2008 SHOPP Long Lead Project” (Attachment 3) provide specific project information.

Attachments

List of New 2006 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the May 2008 report. Copies of the actual amendments have been provided to Commission staff.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dist. Perf. Meas.
Emergency Response						
06H-533 2271	1-Hum-101 111.0/112.0 48830	Near Big Lagoon, from 1.8 miles north of Big Lagoon Bridge to 0.5 mile south of Kane Road. Install drainage systems and rebuild roadway structural section.	\$3,000 (C)	07/08	\$1,050	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location
06H-534 0171E	8-SBd-15 22.5 0G410	Near Cajon, at 1 mile north of Route 15/138. Reconstruct embankment, headwalls with wing walls and place rock slope protection.	\$50 (R/W) \$1,493 (C)	07/08	\$627	201.131 Assembly: 59 Senate: 29 Congress: 41 1 Location

List of New 2008 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the May 2008 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
Emergency Response							
08H-026 3072	1-Lak-29 7.4/7.6 48820	Near Middletown, from 0.5 to 0.7 mile north of Lupiyoma Creek Bridge. Repair slide and drainage system.	\$2 (R/W) \$650 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$19 \$65 \$13 <u>\$111</u> \$208	201.131 Assembly: 1 Senate: 2 Congress:1 1 Location
08H-030 0748K	4-Son-1 12.5/58.3 2S600	Near Bodega Bay, at various locations from Salmon Creek Bridge to Gualala River. Mitigation for storm damage repair. Financial Contribution Only (FCO).	\$1,350 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$352 \$0 \$0 <u>\$0</u> \$352	201.130 Assembly: 1 Senate: 2 Congress:6 1 Location
Collision Reduction							
08H-028 0042D	4-Ala-880 31.4/R32.6 4A540	In Oakland, from Broadway to Adeline Street. Overlay pavement to improve skid resistance.	\$6 (R/W) \$6,070 (C)	10/11	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$180 \$810 \$20 <u>\$790</u> \$1,800	201.010 Assembly: 18 Senate: 9 Congress: 9 350 Collisions reduced
08H-031 6372	6-Tul-65 23.4/25.1 0H710	Near Strathmore, between Friant-Kern Canal Bridge and Avenue 196. Install median barrier.	\$3 (R/W) \$774 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$0 \$240 \$10 <u>\$210</u> \$460	201.010 Assembly: 34 Senate: 18 Congress: 21 17 Collisions reduced
08H-032 0065H	8-Riv-79 R16.7 0J060	Near Hemet, at Simpson Road. Install traffic signal and restripe intersection.	\$9 (R/W) \$680 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$266 \$295 \$17 <u>\$110</u> \$688	201.010 Assembly: 65 Senate: 37 Congress: 45 28 Collisions reduced
08H-033 0088	10-Mer-152 21.6 0H700	In Los Banos, at Miller Lane. Install traffic signals and lighting.	\$113 (R/W) \$798 (C)	09/10	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$445 \$358 \$231 <u>\$224</u> \$1,258	201.010 Assembly: 17 Senate: 12 Congress: 18 10 Collisions reduced

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
Collision Reduction (continued)							
08H-034 0098	10-Sta-99 R15.1/R15.7 0M970	In Modesto, between Tuolumne Boulevard and G Street. Widen median shoulder and install rumble strip.	\$297 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$84 \$137 \$29 <u>\$119</u> 369	201.010 Assembly: 25 Senate: 14 Congress: 11 18 Collisions reduced
08H-035 4643	12-Ora-91 R13.3/R13.6 0J230	In Anaheim, at the westbound truck weigh station. Add truck acceleration lane.	\$915 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$74 \$305 \$10 <u>\$179</u> \$568	201.010 Assembly: 60 Senate: 33 Congress: 42 107 Collisions reduced
08H-037 5095A	12-Ora-405 13.9 0J520	In the City of Fountain Valley, at Brookhurst Avenue. Surface off-ramp with open graded asphalt and install lighting.	\$220 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$54 \$152 \$5 <u>\$34</u> \$245	201.010 Assembly: 67, 68 Senate: 35 Congress: 46 11 Collisions reduced
Mandates							
08H-027 2629	3-But-Var Var 3E250	In Butte, Colusa, El Dorado, Nevada, Placer, Sacramento, Sutter and Yolo Counties, at various locations. Install ADA curb ramps.	\$34 (R/W) \$1,000 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$175 \$407 \$38 <u>\$207</u> \$827	201.361 Assembly: 2- 5, 9, 10 Senate: 1, 4, 5, 6 Congress: 2-5 121 Curb ramps
08H-029 0056H	4-Ala-Var Various 3A090	In Alameda, Contra Costa and San Mateo Counties at various locations. Replace underground storage tanks.	\$10 (R/W) \$4,645 (C)	10/11	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$87 \$456 \$17 <u>\$350</u> \$910	201.330 Assembly: 11, 14, 15, 19, 20 Senate: 8-11 Congress: 9, 10, 11, 13, 14 8 Locations
08H-036 5504A	12-Ora-241 32.5/39.0 0J670	In the City of Orange, from Santiago Canyon Road to Route 91. Install erosion control measures.	\$1,721 (C)	10/11	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$82 \$198 \$33 <u>\$201</u> \$514	201.335 Assembly: 71 Senate: 33 Congress: 42, 48 48 Acres

New 2008 SHOPP Long Lead Project
(\$1,000)

<u>COUNTY</u>	<u>RTE</u>	<u>LOCATION & DESCRIPTION</u>	<u>EA</u>	<u>INITIAL CAPITAL COST ESTIMATE</u>
Fresno	99	In Fresno, at the West Avenue equipment shop. Remodel or replace equipment shop.	0G890	\$25,463