

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.5f.
Information Item

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Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-11 AND SHOPP G-03-10 SAFETY

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the Department of Transportation (Department) allocated or sub-allocated:

- \$6,990,000 for two emergency construction projects, pursuant to the authority granted under Resolution G-11 (2.5f.(1)); and
- \$6,284,000 for one safety project, pursuant to the authority granted under Resolution G-03-10 (2.5f.(3)).

As of May 27, 2008, the Department has allocated or sub-allocated the following for FY 2007-08:

- \$125,699,000 for 97 emergency construction projects; and
- \$3,994,000 for two seismic retrofit projects; and
- \$18,930,000 for eight safety delegated projects; and
- \$66,466,000 for 110 SHOPP Minor A projects.

For emergency construction projects (G-11, 2.5f.(1)), the projects are ineligible for federal Emergency Relief (ER) funding unless otherwise stated in the attached boxes.

BACKGROUND:

The Commission by Resolution G-11, as amended by Resolution G-00-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture or agriculture.
 - c. Persons in the area to reach their homes or employment.

3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-00-11, for seismic retrofit projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-05-05 authorizes the Department to allocate funds for Minor projects. At the June 2007 meeting, the funding and project listing for the FY 2007-08 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-06-07.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Dist-PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f. Informational Report – Emergency G-11 Allocations				
1 \$3,000,000 Humboldt 01U-Hum-101 111.0/112.0	Near Big Lagoon from 1.8 miles north of Big Lagoon Bridge to 0.5 miles south of Kane Road. In early April 2008, a sudden acceleration of roadway failure occurred at this location with tension cracks appearing in the roadway. This project is to install subsurface drainage system, improve surface drainage, rebuild the roadway structural section, repave, and implement necessary traffic control. Grading and paving will shift the roadway to the east away from the active slip-out without widening the highway.	488301 01-2271 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$3,000,000 \$3,000,000
Initial G-11 Allocation 04/23/08:		\$3,000,000		
2 \$3,990,000 Mariposa 10U-Mpa-140 41.5/48.2	Near El Portal, approximately 12 miles west of Yosemite National Park, from 1.2 miles west to 0.5 mile west of South Fork Merced River. On May 29, 2006, a large rockslide occurred at this location burying and closing the highway. Initial project was for the installation of 2 emergency bridges over the Merced River to bypass the slide. Due to geometrical and time constraints, the emergency bridges were limited to vehicles up to 28 feet long. This supplemental allocation is to expend unanticipated federal emergency funds that were made available by FHWA for this project before the funding could lapse. As a result, two new temporary bridges that would allow buses and trucks up to 45 feet in length to use the Route 140 detour and avoid using the long alternate routes could be built.	0P4401 10-0142 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$458,000 \$3,532,000 \$3,990,000
Initial G-11 Allocation 07/07/06:		\$10,000,000		
Supplemental G-11 Allocation 4/30/08:		\$3,990,000		
Revised G-11 Allocation:		\$13,990,000		
(Additional \$10,000 was allocated for right of way purposes.)				

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Dist-PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f. Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations				
1 \$6,284,000 Los Angeles 07S-LA-5 15.6/16.5	In the city of Los Angeles, from 8 th Street to Lorena Street. <u>Outcome/Outputs:</u> Add and modify connector-merging lane to reduce merging traffic collisions.	217401 07-2827 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.010	\$530,000 \$5,754,000
Centerline miles: 0.9 Allocation date: 05/14/08		\$7,426,000	\$6,284,000	