

# Memorandum

**To:** Chair and Commissioners

**Date:** June 16, 2008

**From:** JOHN F. BARNA, JR.  
Executive Director

**File:** Book Item 4.10  
Action

**Ref.:** TECHNICAL ADJUSTMENT TO THE 2008 STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

## RECOMMENDATION

Staff recommends that the Commission adopt of the additional programming and other technical changes and corrections to the 2008 State Transportation Improvement Program (STIP) listed with the draft resolution attached to this book item.

## ISSUE

With the adoption of the 2008 STIP on May 29, 2008, the Commission identified a \$93 million unprogrammed reserve pending further review of requested changes in STIP funding for CMIA and Route 99 Bond program projects. The Commission also authorized staff, in consultation with the Department and regional agencies, "to make further technical changes in cost, schedules, and descriptions for projects in the 2008 STIP in order to reflect the most current information or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at the June 25-26, 2008 meeting."

## BACKGROUND

Attachment B to the draft resolution identifies recommended action on the STIP requests for changes in funding for CMIA and Route 99 Bond projects. In all, those recommendations would recommend approval of about \$13 million and deferral of action on another \$31 million. The other \$49 million from the reserve represents projects withdrawn, requests reduced, and other requests not recommended for approval.

Attachment A lists recommended additional programming and other technical adjustments. Major projects that would be added as a result of this capacity released from the reserve include \$24.5 million for the Tulare County Route 99 widening, Prosperity to Goshen, and \$19.5 million for Route 4 east interchanges, a project separated from the adjacent CMIA project. The other adjustments include corrections of errors; minor cost changes, including shifting of funding between components; scheduling changes that can be accomplished within fund estimate constraints; and changes from one implementing agency to another.

Attachments

# **DRAFT**

## **CALIFORNIA TRANSPORTATION COMMISSION Technical Adjustment to the 2008 STIP**

### **Resolution G-08-xx Amending Resolution G-08-08**

- 1.1 WHEREAS the California Transportation Commission adopted the 2008 State Transportation Improvement Program (STIP) Resolution No. G-08-08 on May 29, 2008, and
- 1.2 WHEREAS Section 2.11 of Resolution G-08-08 identified \$93 million in STIP capacity as an unprogrammed reserve pending the review and approval of requested changes in the project baseline agreements for Corridor Mobility Improvement Account (CMIA) and Route 99 Bond projects and specified that the Commission intended to act on the STIP requests for those projects at the June 25-26, 2008 meeting, and
- 1.3 WHEREAS Section 2.12 of Resolution G-08-08 authorized Commission staff, in consultation with Caltrans and regional agencies, to make further technical changes in cost, schedules, and descriptions for projects in the 2008 STIP in order to reflect the most current information or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at the June 25-26, 2008 meeting, and
- 1.4 WHEREAS Commission staff, in consultation with staff from Caltrans and regional agencies, has identified the technical corrections and adjustments identified in the attachment to this resolution, which are consistent with the intent of Resolution G-08-08,
- 2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission approves the additional programming and other technical corrections and adjustments itemized on the attachments to this resolution, and
- 2.2 BE IT FURTHER RESOLVED that action on the remaining \$31 million of the unprogrammed STIP reserve identified for requested changes to CMIA and Route 99 Bond projects is deferred to a later meeting, and
- 2.3 BE IT FURTHER RESOLVED that Resolution G-08-08 is hereby amended.

Attachments

June 16, 2008

**DRAFT**  
**Attachment A**  
**2008 STIP**  
**Technical Adjustment**  
(All amounts in \$1,000's)

- Alameda. Add \$9,300 construction in 2010-11 for the Alameda County Transportation Authority (ACTA) for the Route 84 expressway, Route 880 to Route 238 (Mission Blvd)(#81D).
- Alameda. For I-880 landscaping, Santa Clara County line to Alvarado Niles (#16S), delete \$3,488 in 2010-11 (\$2,940 construction and \$548 construction support); \$529 PS&E in 2010-11 remains.
- Alameda. For the I-580 Eastbound Oakland 14th/Ardley noise barrier (#148A), change environmental from \$89 to \$74, PS&E from \$823 to \$60, and R/W support from \$173 to 38. This closes out this project.
- Alameda. For the Alameda County Congestion Management Agency (ACCMA) I-880 reconstruction, 29th-23rd (#44C), change \$7,000 construction from 2012-13 to 2011-12.
- Alpine. Add Emigrant Trail Loop/Alpine Village local road rehabilitation (#198), for \$960 construction in 2008-09, as identified in the RTIP.
- Butte. For the Route 70 passing lanes near East Gridley Rd (#2273), change \$1,400 construction from 2011-12 to 2010-11.
- Butte (Interregional). For the Route 70 passing lanes near East Gridley Rd (#2273), change \$16,000 (\$14,200 construction and \$1,800 construction support) from 2011-12 to 2010-11.
- Contra Costa. Add \$19,450 construction in 2011-12 for Contra Costa Transportation Authority (CCTA) Route 4 east interchanges in Antioch (#192G). This is programmed separately from the adjacent CMIA project.
- Del Norte. For A Street and Pebble Beach rehabilitation and pedestrian improvements (#1022R), change \$23 PS&E from 2009-10 to 2008-09 and change \$635 construction from 2010-11 to 2009-10.
- Fresno. For the Route 180 freeway, Academy-Trimmer Springs (#91B), change PS&E from \$2,390 to \$1,100 and R/W support from \$3,149 to \$1,249. For the Route 180 freeway, Trimmer Springs-Frankwood Avenue (#91C), change PS&E from \$3,478 to \$1,278 and R/W support from \$2,584 to \$1,029. Work on these segments is suspended except for R/W mitigation. Add Route 180 new freeway landscaping (#6434) as proposed in the RTIP: \$43 for environmental in 2009-10, \$300 for PS&E in 2009-10, and \$6,600 (\$6,000 construction and \$600 construction support) in 2011-12.
- Humboldt (TE). Add Humboldt County School Rd sidewalk (#2257) as a TE project, with \$30 environmental in 2010-11, \$54 PS&E in 2010-11, \$20 R/W in 2011-12, and \$496 construction in 2011-12.
- Humboldt. Add Eel River Drive in Fortuna, improvements and rehab (#2259), for \$37 PS&E in 2011-12 and \$506 construction in 2012-13. Add Walnut Drive/Fern St traffic signal system (#2258) for \$60 (\$10 environmental, \$40 PS&E, and \$10 R/W) in 2011-12 and \$367 construction in 2012-13.
- Humboldt. For the City of Eureka Waterfront Drive extension, change \$1,737 construction from 2010-11 to 2009-10.
- Kern (Interregional). For Route 46, segment 1 (#3386), change construction in 2008-09 from \$13,400 to \$10,085.
- Los Angeles. For the Route 10 HOV lanes, Route 605-Puente (#306H), change environmental from \$1,276 to \$2,236.

- Los Angeles. For the Route 5 Carmenita interchange (#2808A), add \$3,237 PS&E and \$353 R/W support, and change construction support in 2009-10 from \$8,700 to \$5,110.
- Monterey. For the Transportation Agency for Monterey County (TAMC) Coast Daylight/Caltrain track improvements (#1971), change \$500 construction from 2010-11 to 2009-10.
- Orange. For Route 5 Camino Capistrano interchange improvements (#2615), change \$15,892 (\$13,447 construction and \$2,445 construction support) from 2010-11 to 2009-10. For Route 55 southbound auxiliary lane, Dyer-MacArthur (#3473), change \$2,033 (\$1,662 construction and \$371 construction support) from 2010-11 to 2009-10.
- Orange. Add Route 90 planting, Kellogg-La Palma (#4434B), for \$30 environmental in 2008-09, \$190 PS&E in 2008-09, \$9 R/W support in 2009-10, and \$1,440 (\$1,280 construction and \$160 construction support) in 2011-12.
- Riverside. For the Riverside County Transportation Commission Route 60/215 East Junction connector (#116F), change \$8,117 construction from 2011-12 to 2009-10.
- Riverside (Interregional). For the Riverside County Transportation Commission Route 60/215 East Junction connector (#116F), change \$20,733 construction from 2011-12 to 2009-10.
- San Bernardino. Add San Bernardino Associated Governments (SANBAG) Route 10 HOV lanes, Haven Av to Ford St (#134K), for \$7,314 PS&E in 2011-12.
- San Joaquin. For Route 12 Bouldin Island passing lanes (#7350), change \$18,804 (\$14,400 construction and \$3,704 construction support) from 2011-12 to 2010-11.
- San Luis Obispo. For the City of Paso Robles project (#1815), change the project description: Route 101, Spring St to Route 46 East, operational improvements.
- San Mateo. For Route 1 operational improvements in Pacifica (#632C), change \$6,900 (\$5,400 construction and \$1,500 construction support) from 2011-12 to 2010-11.
- Santa Barbara. For the Route 101 Ellwood overhead replacement (#1840), change PS&E from \$111 to \$232, R/W support from \$60 to \$92, construction in 2008-09 from \$1,775 to \$1,618 and construction support in 2008-09 from \$226 to \$230. R/W remains unchanged at \$111.
- Santa Barbara (TE). For 2009-10, delete the \$287 originally proposed for the Route 101 Cabrillo-Milpas bike and pedestrian path, and program this amount to the county's TE reserve.
- Santa Clara (Intercity Rail). For the 4th track, San Jose to Santa Clara (#2008), change construction in 2009-10 from \$23,940, to \$20,600.
- Siskiyou. For the Yreka Senior Transit Program bus barn (#2451), change \$408 (\$35 PS&E and \$373 construction) from 2010-11 to 2009-10.
- Stanislaus. For the Route 219 expressway phase 2, Dale Rd to Route 108 (#9940C), change R/W from \$17,000 to \$14,760, with the difference to be funded from a federal earmark. For the Route 219 expressway phase 1A, Dale Rd intersection (#9940B), add \$2,240 for a construction supplemental vote; this project was originally voted \$2,770 for construction in January 2008.
- Tulare. For Route 99 widening, Prosperity Avenue to Goshen Overhead (#6400), add \$3,300 PS&E in 2011-12, \$7,600 R/W in 2012-13, and \$1,100 R/W support in 2012-13.
- Tulare (Interregional). For Route 99 widening, Prosperity Avenue to Goshen Overhead (#6400), add \$3,500 PS&E in 2011-12, \$7,800 R/W in 2012-13, and \$1,200 R/W support in 2012-13.
- Yolo. For the Unitrans Hutchison bus terminal (#3174), change \$200 construction from 2010-11 to 2009-10.

- Yolo (Intercity Rail). Add the Yolo Causeway crossover (#2080) for \$3,340 construction in 2010-11, a reduction from the amount originally proposed in the ITIP.
- Interregional Program (TE). For the following project, change construction and construction support from 2009-10 to 2008-09, as originally proposed:
  - Mono, Route 395, Wildlife crossing (#455), \$2,783.
- Interregional Program (TE). For the following projects, change construction and construction support from 2011-12 to 2010-11, as originally proposed:
  - El Dorado, Route 50 wildlife crossing (#3263), \$1,220
  - Inyo, Route 190 Death Valley scenic pullout (#548), \$1,143.
- Interregional Program (TE). For the Route 15 Gateway enhancements, Victorville (#175N), change \$2,146 (\$1,846 construction and \$300 construction support) from 2009-10 to 2011-12.
- Interregional Program (TE). Change aesthetic corridor master plan (#76F) from “District 6” to “District 8”. Changes description of the Route 20 aesthetic corridor master plan to identify District 1 as well as District 3.
- TE Reserves. Adjust regional TE reserves, shifting \$4,392 from 2010-11 to 2009-10, with the following results by county:

County	Agency	PPNO	2009-10	2010-11
Alameda	MTC	2100C	2,240	1,981
Calaveras	Calaveras COG	16	472	12
Fresno	COFCG	B002	1,623	1371
Humboldt	Humboldt COG	302	333	328
Napa	NCPTA	2130B	356	235
Orange	OCTA	2134	4,341	3,667
Riverside	RCTC	1112	3,313	1,152
San Bernardino	SANBAG	1111	4,045	3,416
San Diego	SANDAG	7421	5,370	4,015
San Mateo	SM C/CAG	2140C	1,893	1,490
Santa Clara	SCVTA	2255B	2,782	2,324
Solano	Solano TA	5152A	721	609
Sonoma	SCTA	5156A	258	727
Tahoe RPA	Tahoe RPA	3125	159	105
Ventura	VCTC	3565	2,414	2,756

## Attachment B

### STIP Requests for CMIA and Route 99 Bond Projects

(\$1,000's)

RIP	IIP	County	Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
									Prior	08-09	09-10	10-11	11-12	12-13	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>APPROVAL RECOMMENDED:</b>																					
RIP	Alameda	Caltrans	24	57A	Caldecott Tunnel 4th bore (RIP)(TCRP #15)(CMIA)		2,000	0	2,000	0	0	0	0	0	0	0	2,000	0	0	0	0
RIP	Kern	Caltrans	46	3386A	Keck's Corner-Rt 33, expwy(RIP)(TCRP #113)(CMIA)		-27,120	-4,920	0	-22,200	0	0	0	0	0	0	-12,300	-450	-4,470	0	-9,900
RIP	Kern	Caltrans	46	3386A	Keck's Corner-Rt 33, expwy(RIP)(TCRP #113)(CMIA)		29,083	4,920	0	24,163	0	0	0	0	0	6,428	7,835	450	4,470	0	9,900
RIP	Marin	Caltrans	101	A360F	HOV lanes, Rt 37-Atherton Av (Novato)(CMIA)		-37,200	-1,300	-7,200	-14,720	-13,980	0	0	0	-13,420	-11,980	-1,300	-7,200	-1,300	-2,000	
RIP	Marin	Caltrans	101	360F	HOV lanes, Rt 37-Atherton Av (Novato)(CMIA)		11,210	0	1,210	0	10,000	0	0	0	1,100	10,000	0	0	110	0	
RIP	Marin	Caltrans	101	360J	Marin-Sonoma Narrows: San Antonio Rd I/C(CMIA)		24,090	0	6,893	0	17,197	0	0	0	4,683	17,197	0	0	2,210	0	
RIP	Napa	Caltrans	12	367D	Jameson Canyon Rd widening (TCRP #157)(CMIA)		-28,500	-15,900	0	-12,600	0	0	0	0	-10,200	-3,600	0	-3,100	-2,600	-9,000	
RIP	Napa	Caltrans	12	367D	Jameson Canyon Rd widening (TCRP #157)(CMIA)		28,500	15,900	0	12,600	0	0	0	0	10,200	3,600	400	2,950	2,350	9,000	
RIP	San Bernardino	Caltrans	215	247N	HOV lanes, Rt 10-Rt 30, seg 5 (CMIA)		-1,334	-1,334	0	0	0	0	0	0	-1,229	0	0	0	-105	0	
RIP	San Bernardino	Caltrans	215	247N	HOV lanes, Rt 10-Rt 30, seg 5 (CMIA)		1,814	1,814	0	0	0	0	0	0	1,229	0	0	0	585	0	
RIP	Santa Cruz	Caltrans	1	6500	Auxiliary lanes, Morrissey Bl to Soquel Dr (CMIA)		-2,224	0	-74	-2,150	0	0	0	0	0	0	0	0	-74	-2,150	
RIP	Santa Cruz	Caltrans	1	6500	Auxiliary lanes, Morrissey Bl to Soquel Dr (CMIA)		2,262	0	112	2,150	0	0	0	0	71	0	0	0	41	2,150	
RIP	Santa Cruz	SCCRTC	loc	6500	Rt 1 auxiliary lanes, Morrissey Bl to Soquel Dr (CMIA)		-410	0	-410	0	0	0	0	0	0	0	0	-410	0	0	
RIP	Santa Cruz	SCCRTC	loc	6500	Rt 1 auxiliary lanes, Morrissey Bl to Soquel Dr (CMIA)		372	0	372	0	0	0	0	0	0	0	0	372	0	0	
RIP	Sonoma	Caltrans	101	360F	Marin-Sonoma Narrows (CMIA)		-19,200	0	-7,720	0	-11,480	0	0	0	-7,020	-6,500	0	0	-700	-4,980	
RIP	Sonoma	Caltrans	101	360H	Marin-Sonoma Narrows Petaluma Bl I/C (CMIA)		19,200	0	6,700	0	12,500	0	0	0	6,700	12,500	0	0	0	0	
RIP	Sonoma	Caltrans	101	781E	HOV, Rohnert Park-Santa Rosa Av (CMIA)		-18,307	-8,307	-10,000	0	0	0	0	0	-1,100	-5,000	-3,577	-2,930	-700	-5,000	
RIP	Sonoma	Caltrans	101	781E	HOV, Rohnert Park-Santa Rosa Av (CMIA)/Wilfred		21,007	9,507	11,500	0	0	0	0	0	2,300	6,500	0	6,507	700	5,000	
RIP	Sonoma	Caltrans	101	749A	HOV lanes, Steele Ln-Windsor (CMIA)(06S-20)		-5,000	0	-5,000	0	0	0	0	0	0	-1,500	0	0	0	-3,500	
RIP	Sonoma	Caltrans	101	749A	HOV lanes, Steele Ln-Windsor (CMIA)/North A	May-08	3,500	0	3,500	0	0	0	0	0	0	0	0	0	0	3,500	
RIP	Sutter	Caltrans	99	8361B	Feather Riv bridge & widen (seg. 2) (SR 99 Bond)		8,766	0	8,766	0	0	0	0	0	1,000	7,766	0	0	0	0	
IIP	Alameda/CC	Caltrans	24	57A	Caldecott Tunnel 4th bore (IIP)(TCRP #15)(CMIA)		-18,000	-13,200	-4,800	0	0	0	0	0	-800	0	-8,000	-4,200	-200	-4,800	
IIP	Alameda/CC	Caltrans	24	57A	Caldecott Tunnel 4th bore (IIP)(TCRP #15)(CMIA)		18,000	13,200	4,800	0	0	0	0	0	800	0	9,000	3,200	200	4,800	
IIP	Nevada	Caltrans	49	4107	LaBarr Meadows widening (IIP)(CMIA)		-10,966	-8,000	0	-2,966	0	0	0	0	-4,500	-2,451	-1,750	-1,000	-750	-515	
IIP	Nevada	Caltrans	49	4107	LaBarr Meadows widening (IIP)(CMIA)		10,966	8,000	0	2,966	0	0	0	0	4,500	2,451	1,150	1,600	750	515	
IIP	Marin	Caltrans	101	360F	Marin-Sonoma Narrows (IIP)(TCRP #18)(CMIA)		-20,900	-12,800	0	0	-8,100	0	0	0	0	-8,100	-12,800	0	0	0	
IIP	Marin	Caltrans	101	A360F	Marin-Sonoma Narrows (IIP)(TCRP #18)(CMIA)		4,650	2,000	0	0	2,650	0	0	0	0	0	2,000	0	0	2,650	
IIP	Marin	Caltrans	101	360J	Marin-Sonoma Narrows: San Antonio Rd I/C(CMIA)		11,750	7,600	0	0	4,150	0	0	0	0	0	7,600	0	0	4,150	
IIP	Sonoma	Caltrans	101	360H	Marin-Sonoma Narrows Petaluma Bl I/C (CMIA)		4,500	4,500	0	0	0	0	0	0	0	0	4,500	0	0	0	
IIP	Tulare/Fresno	Caltrans	99	6480	Widen to 6 Ins, Goshen-Kingsburg (Route 99 Bond)		-2,202	-2,202	0	0	0	0	0	0	0	0	-2,202	0	0	0	
IIP	Tulare/Fresno	Caltrans	99	6480	Widen to 6 Ins, Goshen-Kingsburg (Route 99 Bond)		2,390	2,390	0	0	0	0	0	0	0	0	2,390	0	0	0	
IIP	Tulare/Kings	Caltrans	198	4360B	4-lane expressway, Rt 43-Rt 99, (IIP)(CMIA)		-20,500	-2,600	-17,900	0	0	0	0	0	0	-7,900	0	-2,600	0	-10,000	
IIP	Tulare/Kings	Caltrans	198	4360B	4-lane expressway, Rt 43-Rt 99, (IIP)(CMIA)		20,500	3,393	17,107	0	0	0	0	0	1,000	5,107	0	3,393	1,000	10,000	
							12,697	2,661	9,856	-12,757	12,937	0	0								
<b>RECOMMENDED FOR FURTHER DEFERRAL OF ACTION:</b>																					
RIP	Los Angeles	Caltrans	5	2808	Widen, HOV, Orange Co-Rt 605 (RIP) (CMIA)		-227,037	-1,476	-225,561	0	0	0	0	0	-225,561	0	-1,068	0	-408	0	
RIP	Los Angeles	Caltrans	5	2808	Widen, HOV, Orange Co-Rt 605 (RIP) (CMIA)		228,765	1,476	225,561	0	1,728	0	0	0	225,561	0	1,068	0	408	1,728	
RIP	Los Angeles	Caltrans	5	142F	HOV lanes, Rt 134-Rt 170 (CMIA)		-153,158	-19,618	-133,540	0	0	0	0	0	0	-116,260	0	-17,968	-1,650	-17,280	
RIP	Los Angeles	Caltrans	5	151E	Empire Av access (RTIP)		-21,856	-3,543	-18,313	0	0	0	0	0	-340	-7,993	0	-3,203	0	-10,320	
RIP	Los Angeles	Caltrans	5	142F	HOV lanes, Buena Vista-Rt 170 (CMIA)		34,450	8,850	25,600	0	0	0	0	0	0	18,600	0	8,000	850	7,000	
RIP	Los Angeles	Caltrans	5	3985	HOV lanes, Empire Av-Buena Vista (CMIA)(RIP)		31,111	3,260	0	27,851	0	0	0	0	260	20,993	0	3,000	0	6,858	
RIP	Los Angeles	Caltrans	5	3986	HOV lanes, Burbank-Empire Av (CMIA)		14,104	2,080	0	12,024	0	0	0	0	80	10,000	0	2,000	0	2,024	
RIP	Los Angeles	Caltrans	5	3987	HOV lanes, Rt 134-Burbank Blvd (CMIA)		95,349	8,971	86,378	0	0	0	0	0	0	74,660	0	8,171	800	11,718	
RIP	San Bernardino	Caltrans	215	247P	HOV lanes, Rt 10-Rt 30, segs 1,2 (CMIA)		-39,268	-39,268	0	0	0	0	0	0	-24,705	0	-677	-10,442	-3,444	0	
RIP	San Bernardino	Caltrans	215	247P	HOV lanes, Rt 10-Rt 30, segs 1,2 (CMIA)		70,914	70,914	0	0	0	0	0	0	49,705	0	677	10,442	10,090	0	
RIP	San Bernardino	SANBAG	loc	247P	Rt 215 HOV lanes, Rt 10-Rt 30, segs 1,2 (CMIA)		-162,900	0	-162,900	0	0	0	0	0	0	-162,900	0	0	0	0	
RIP	San Bernardino	SANBAG	loc	247P	Rt 215 HOV lanes, Rt 10-Rt 30, segs 1,2 (CMIA)		137,900	0	137,900	0	0	0	0	0	0	137,900	0	0	0	0	

## Attachment B

### STIP Requests for CMIA and Route 99 Bond Projects

(\$1,000's)

RIP						Project Totals by Fiscal Year						Project Totals by Component								
	IIP	County	Agency	Rte	PPNO	Project	Voted	Total	Prior	08-09	09-10	10-11	11-12	12-13	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
IIP	Los Angeles	Caltrans	5	2808	Widen, HOV, Orange Co-Rt 605 (IIP)(CMIA)		-12,599	-12,599	0	0	0	0	0	0	0	0	-12,599	0	0	
IIP	Los Angeles	Caltrans	5	2808	Widen, HOV, Orange Co-Rt 605 (IIP)(CMIA)		35,383	12,599	0	0	22,784	0	0	0	0	0	12,599	0	22,784	
IIP	Los Angeles	Caltrans	5	151E	Empire Av access (IIP)		-16,331	-14,146	-2,185	0	0	0	0	0	-1,060	-2,185	-2,861	-7,725	-2,500	0
IIP	Los Angeles	Caltrans	5	3985	HOV lanes, Empire Av-Buena Vista (CMIA)(IIP)		13,805	12,205	0	1,600	0	0	0	0	800	1,600	1,700	7,725	1,980	0
IIP	Los Angeles	Caltrans	5	0142F	HOV lanes, Buena Vista-Rt 170 (IIP)(CMIA)		211	211	0	0	0	0	0	0	0	0	211	0	0	0
IIP	Los Angeles	Caltrans	5	3986	HOV lanes, Burbank-Empire Av (IIP)(CMIA)		1,715	1130	0	585	0	0	0	0	260	585	350	0	520	0
IIP	Los Angeles	Caltrans	5	3987	HOV lanes, Rt 134-Burbank Blvd (IIP)(CMIA)		600	600	0	0	0	0	0	0	0	0	600	0	0	0
							31,158	31,646	-67,060	42,060	24,512	0	0							
<b>REQUESTS NOT INCLUDED IN STAFF RECOMMENDATION:</b>																				
RIP	Alameda	ACCMA	loc	36F	I-880 SB HOV, Marina-Hegenberger (CMIA)		1,900	0	0	1,900	0	0	0	0	1,900	0	0	0	0	0
RIP	Contra Costa	ACCMA	loc	62E	Route 80 integrated corridor mobility (CMIA)		3,339	0	3,339	0	0	0	0	0	0	0	0	3,339	0	0
RIP	Contra Costa	Caltrans	4	192F	Widen, Somersville-Rt160, (CMIA)		-10,589	0	0	-10,589	0	0	0	0	0	-10,589	0	0	0	0
RIP	Contra Costa	Caltrans	4	192F	Widen, Somersville-Rt160, (CMIA)		30,039	0	0	30,039	0	0	0	0	0	30,039	0	0	0	0
RIP	San Joaquin	Caltrans	99	7668	Widening, Arch Rd-Rt 4 (Route 99 Bond)		-13,023	-1,523	-11,500	0	0	0	0	0	-11,500	0	-1,523	0	0	0
RIP	San Joaquin	Caltrans	99	7668	Widening, Arch Rd-Rt 4 (Route 99 Bond)		14,300	2,800	11,500	0	0	0	0	0	11,500	0	2,800	0	0	0
RIP	San Joaquin	Caltrans	99	7634	Widening, Rt 120 W-Arch Rd (Route 99 Bond)		-4,500	0	0	-4,500	0	0	0	0	-4,500	0	0	0	0	0
RIP	San Joaquin	Caltrans	99	7634	Widening, Rt 120 W-Arch Rd (Route 99 Bond)		19,449	0	0	4,500	0	14,949	0	0	4,500	14,949	0	0	0	0
RIP	San Mateo	Caltrans	101	658B	Aux lanes-SCL Co. line to Marsh Rd (CMIA)		-9,021	0	-9,021	0	0	0	0	0	0	0	0	-8,525	-496	0
RIP	San Mateo	Caltrans	101	658B	Aux lanes-SCL Co. line to Marsh Rd (CMIA)		13,627	0	9,021	0	4,606	0	0	0	0	4,606	0	8,525	496	0
RIP	Stanislaus	Caltrans	219	9940C	4-lane expressway, Dale Rd-Rt 108 (ph 2)(CMIA)		-29,447	-21,000	0	-8,447	0	0	0	0	-17,000	-4,947	0	-2,000	-2,000	-3,500
RIP	Stanislaus	Caltrans	219	9940C	4-lane expressway, Dale Rd-Rt 108 (ph 2)(CMIA)		29,847	21,400	0	8,447	0	0	0	0	17,000	4,947	0	2,000	2,400	3,500
IIP	Kern	Caltrans	46	3386A	Keck's Corner-Rt 33, expwy(IIP)(TCRP #113)(CMIA)		-4,925	-225	-4,700	0	0	0	0	0	-4,175	0	0	-225	-525	0
IIP	Kern	Caltrans	46	3386A	Keck's Corner-Rt 33, expwy(IIP)(TCRP #113)(CMIA)		4,925	225	4,700	0	0	0	0	0	4,175	0	0	225	525	0
IIP	San Joaquin	Caltrans	99	7668	Widen, Arch Rd-Route 4 (IIP)(Route 99 bond)		-1,558	-1,558	0	0	0	0	0	0	0	0	-1,558	0	0	0
IIP	San Joaquin	Caltrans	99	7668	Widen, Arch Rd-Route 4 (IIP)(Route 99 bond)		1,558	1,558	0	0	0	0	0	0	0	0	1,558	0	0	0
							45,921	1,677	3,339	21,350	4,606	14,949	0							