

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.1c.(2b)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Ross Chittenden  
Proposition 1B Program  
Manager

Subject: **ROUTE 99 PROJECT BASELINE AMENDMENT**  
**RESOLUTION R99-PA-0708-003**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve a project baseline agreement amendment to the Route 99 Bond Program.

## **ISSUE:**

The Department, in conjunction with the San Joaquin Council of Governments (SJCOG), proposes to decrease Measure K programming by \$14,949,000, and increase Regional Improvement Program (RIP) programming by \$14,949,000 for the Manteca Widening Project (PPNO 7634) in San Joaquin County.

## **BACKGROUND:**

The project is to widen from four to six lanes approximately nine miles of State Route (SR) 99 from SR 120 West in the city of Manteca to Arch Road in the city of Stockton. This project is commonly called the SR 99 Manteca Widening project. The SR 99 Manteca Widening project will also reconstruct interchanges, construct frontage roads and implement addition operational improvements along this section of the SR 99 corridor.

The original project funding plan includes \$112,500,000 in San Joaquin County Measure K funds, including \$100,900,000 in Construction Capital funds. Since the adoption of the SR 99 Bond Program, SJCOG has also participated in the Proposition 1B Trade Corridor Improvement Fund (TCIF) Program by nominating the SR 4 Crosstown Freeway Extension into the Port of Stockton. The TCIF funds require a minimum one-for-one supplemental funding of non-State funds against bond funds. SJCOG proposes to use \$14,949,000 of the Measure K funds originally committed to the Manteca Widening project as supplemental funding for the TCIF SR 4 Crosstown Freeway project and, in turn, program \$14,949,000 of RIP funds in the FY 2011-12 to fully fund the SR 99 Manteca Widening project.

The proposed change will allow SJCOG to use Measure K funds to assist in the local matching requirements of Proposition 1B Trade Corridor Improvement Fund projects, while continuing their commitment to this project.

**RESOLUTION:**

Be it Resolved, that the California Transportation Commission does hereby amend the Route 99 Bond Program (PPNO 7634) to reflect the changes proposed in the attached project baseline agreement amendment.

Attachment

## ROUTE 99 BOND PROGRAM

### Project Fact Sheet

**Lead Agency: CALTRANS**

**Fact Sheet Date: 04/21/08**

Contact Person	Kome Ajise, Director District 10		
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**Project Information:**

County	Caltrans District	PPNO *	EA *	Region/MPO/ TIP ID*	Route / Corridor *	Post Mile Back *	Post Mile Ahead *
<b>SAN JOAQUIN</b>	<b>10</b>	<b>7634</b>	<b>0E610</b>		<b>99</b>	<b>5.3</b>	<b>15.0</b>

\* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPAMPO. Route/Corridor & Post Mile Back/Ahead used for State Highway System.

Legislative Districts	Senate: <b>5</b>	Congressional: <b>11</b>
	Assembly: <b>17</b>	

Implementing Agency (by component)	E&P (PA&ED): <b>SJ COG/ Caltrans Oversight</b>	PS&E: <b>SJ COG/ Caltrans Oversight</b>
	R/W: <b>CALTRANS</b>	CON: <b>CALTRANS</b>

**Project Title: SR-99 WIDENING IN MANTECA AND SAN JOAQUIN**

**Location - Project Limits - Description and Scope of Work** (Provide a project location map on a separate sheet and attach to this form)

The limits of the project are from State Route (SR) 120 West, PM 5.3 in the City of Manteca to Arch Road, PM 14.6 in the City of Stockton. The project will widen the SR 99 from 4 lanes to 6 lanes. The other features of the scope of work include: Reconstruction of the Main Street/Lathrop Road Interchange, replacement of the Cottage Avenue and Louise Avenue over-crossing, extension of frontage roads from French Camp Road to north of Little John's Creek, closure of the frontage road freeway access near Little John's Creek, construct soundwalls, and construction of concrete median barrier.

**Description of Major Project Benefits**

Daily Vehicle Hours of Delay Saved	Hrs. <b>12,592</b>
Daily Peak Duration Person-Minutes Saved	Min. <b>16.1 (Individual) 1,002,757 (Cumulative)</b>

Other:

**Corridor System Management Plan**

Lead Agency: <b>CALTRANS</b>	Month/Year
Plan Adoption Date:	----
Plan Implementation Date:	Oct-08
Expected Source(s) of Additional Funding if the Current Funding Plan Proves Insufficient	Feb-09

This project will be funded by SR-99 Bond, RIP and local (Measure K, Developer Fees) funds.

**Project Delivery Baseline (Milestones)**

Project Delivery Baseline (Milestones)	Month/Year
Begin Environmental Phase (PA&ED)	<b>Jul-07</b>
Draft Environmental Document Milestone	<b>Jun-09</b>
Document Type: <b>ND/FONSI</b>	
Draft Project Report Milestone	<b>Jun-09</b>
End Environmental Phase (PA&ED Milestone)	<b>Feb-10</b>
Begin Design Phase	<b>Jan-10</b>
End Design Phase (Plans, Specifications, and Estimates Milestone)	<b>Oct-11</b>
Begin Right-of-Way	<b>Dec-10</b>
End Right-of-Way (Right-of-way Certification Milestone)	<b>Sep-11</b>
Begin Construction Phase	<b>Mar-12</b>
End Construction Phase (Construction Contract Acceptance Milestone)	<b>Jul-15</b>
Begin Closeout Phase	<b>Feb-16</b>
End Closeout Phase (Closeout Report Milestone)	<b>Jun-17</b>



## 2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 04/02/08

County	CT District	PPNO	TCRP Project No.	EA
SJ	10	7634		0E610
<b>Project Title:</b> SR 99 Widening in Manteca and San Joaquin				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	3,600							3,600	SJ COG / Caltrans Oversight
PS&E			8,000					8,000	SJ COG / Caltrans Oversight
R/W SUP (CT)			2,700					2,700	
CON SUP (CT)					10,400			10,400	
R/W			12,500					12,500	Caltrans
CON					212,800			212,800	Caltrans
<b>TOTAL</b>	<b>3,600</b>		<b>23,200</b>		<b>223,200</b>			<b>250,000</b>	
Proposed Total Project Cost									
E&P (PA&ED)	3,600							3,600	
PS&E			8,000					8,000	
R/W SUP (CT)			2,700					2,700	
CON SUP (CT)					10,400			10,400	
R/W			12,500					12,500	
CON					212,800			212,800	
<b>TOTAL</b>	<b>3,600</b>		<b>23,200</b>		<b>223,200</b>			<b>250,000</b>	

<b>Fund No. 1:</b>	<b>State Bond - State Route 99 Corridor (BOND99)</b>								<b>Program Code</b>
	<b>Existing Funding</b>								20.XX.722.000
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)			2,700					2,700	
CON SUP (CT)					10,400			10,400	
R/W			8,000					8,000	
CON					111,900			111,900	
<b>TOTAL</b>			<b>10,700</b>		<b>122,300</b>			<b>133,000</b>	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)			2,700					2,700	
CON SUP (CT)					10,400			10,400	
R/W			8,000					8,000	
CON					111,900			111,900	
<b>TOTAL</b>			<b>10,700</b>		<b>122,300</b>			<b>133,000</b>	

<b>Fund No. 2:</b>	<b>RIP - State Cash (ST-CASH)</b>								<b>Program Code</b>
	<b>Existing Funding</b>								20.XX.075.600
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									San Joaquin Council of Governmen
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W			4,500					4,500	
CON									
<b>TOTAL</b>			<b>4,500</b>					<b>4,500</b>	
Proposed Funding									Notes
E&P (PA&ED)									\$14,949K in Measure K funds swap for RIP funds in Construction Capital.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W			4,500					4,500	
CON					14,949			14,949	
<b>TOTAL</b>			<b>4,500</b>		<b>14,949</b>			<b>19,449</b>	



## 2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 04/02/08

County	CT District	PPNO	TCRP Project No.	EA
SJ	10	7634		0E610
<b>Project Title:</b> SR 99 Widening in Manteca and San Joaquin				

Fund No. 3: Loc Funds - Local Measure (MEA)									Program Code
<b>Existing Funding</b>									LOCAL FUNDS
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	3,600							3,600	
PS&E			8,000					8,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					100,900			100,900	
TOTAL	3,600		8,000		100,900			112,500	
<b>Proposed Funding</b>									
E&P (PA&ED)	3,600							3,600	\$14,949K in Measure K funds swap for RIP funds in Construction Capital.
PS&E			8,000					8,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					85,951			85,951	
TOTAL	3,600		8,000		85,951			97,551	

Fund No. 4:									Program Code
<b>Existing Funding</b>									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
<b>Proposed Funding</b>									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
<b>Existing Funding</b>									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
<b>Proposed Funding</b>									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									