

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.1c.(1a)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Ross Chittenden  
Proposition 1B Program  
Manager

Subject: **CMIA PROJECT BASELINE AMENDMENT**  
**RESOLUTION CMIA-PA-0708-015**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve a project baseline agreement amendment to the Corridor Mobility Improvement Account (CMIA) Program.

## **ISSUE:**

The Department, in conjunction with the Stanislaus Council of Governments (StanCOG), proposes to reduce Regional Improvement Program (RIP) Right of Way Capital funds from \$17,000,000 to \$14,760,000 (\$2,240,000 decrease) and increase federal Demonstration (Demo) Right of Way Capital funds from \$0 to \$2,240,000 (\$2,240,000 increase). The RIP funds will be programmed and allocated to the State Route (SR) 219 Expressway, Phase 1A project so that the construction phase can commence. Federal Demo funds, which are programmed for construction of the SR 219 Expressway Phase 1A project but are temporarily unavailable, will be reprogrammed to the SR 219 Expressway Phase 2 project so that it remains fully funded.

## **BACKGROUND:**

The SR 219 Expressway project between SR 99 and SR 108 in the city of Modesto is being implemented in three phases. Phase 1 is to widen SR 219 from a two-lane conventional highway to a four-lane conventional highway for approximately three miles between SR 99 and Morrow Road. The Phase 2 project is to widen SR 219 for approximately two miles between Morrow Road and SR 108. The third project, Phase 1A, to reconstruct the Dale Road intersection, is being implemented as a separate project by the City of Modesto as mitigation for the new regional Kaiser Hospital facility.

- Phase 1 (PPNO 9940) – From Route 99 to Morrow Road (allocated 1/10/08)
- Phase 1A (PPNO 9940B) – Dale Road intersection (allocated 1/10/08)
- Phase 2 (PPNO 9940C) – From Morrow Road to Route 108

Phases 1 and 2 are CMIA projects and will be implemented by the Department. Phase 1A will be implemented by the City of Modesto.

SR 219 Phase 1 project has received an allocation of funds (CMIA) and is pending award of the construction contract. SR 219 Phase 1A has received an allocation of State Transportation Improvement Program (STIP) funds, however, the City of Modesto is unable to award the construction contract. Federal funds for Phase 1A are temporarily not available due to an error in the Federal Transportation Improvement Program (FTIP). The funds are currently not programmed in the FTIP and are unable to be amended in due to a temporary air quality conformity issue. Metropolitan Planning Organizations in the Central Valley have used an Interim FTIP due to these issues. The 2007 FTIP expires on June 30, 2008, leaving insufficient time to process an amendment to the 2007 FTIP before the end of the federal fiscal year. The earliest the 2009 FTIP will go into effect is November 2008. During this interim period, only exempt projects or projects already underway can proceed. Phase 1A does not qualify as an exempt project. (A related time extension for award of Phase 1A, with respect to RIP funds, is on this month's agenda).

This action is proposed as a solution to a project delivery issue that affects SR 219 Phases 1 and 1A of the Route 219 Expressway project. The inability of the SR 219 Phase 1A project to commence construction has the potential to delay both CMIA projects programmed on SR 219. The Phase 1 CMIA project pending contract award will be delayed, as its construction staging is coordinated to use the new roadway constructed under the SR 219 Phase 1A project. Significant delays in the SR 219 Phase 1 CMIA project will result in a delay in the SR 219 Phase 2 project.

This proposal would delete \$2,240,000 of RIP from SR 219 Phase 2 to create RIP capacity to allocate to SR 219 Phase 1A. The SR 219 Phase 2 funding shortfall created by deleting the RIP funding will be backfilled by adding \$2,240,000 of Demo funds from Phase 1A. Approval of this action will keep two CMIA projects (SR 219 Phase 1 and SR 219 Phase 2) on schedule and eliminate construction risks. There are no proposed changes to SR 219 Phase 1.

**RESOLUTION:**

Be it Resolved, that the California Transportation Commission does hereby amend the Corridor Mobility Improvement Account Program (PPNO 9940C) to reflect the changes proposed in the attached project baseline agreement amendment.

Attachment

# CORRIDOR MOBILITY IMPROVEMENT ACCOUNT

## Project Fact Sheet

**Lead Agency: CALTRANS** **Fact Sheet Date: 05/21/08**

Contact Person	Kome Ajise, Director District 10		
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**Project Information:**

County	Caltrans District	PPNO *	EA *	Region/MPO/ TIP ID*	Route / Corridor *	Post Mile Back *	Post Mile Ahead *
<b>STANISLAUS</b>	<b>10</b>	<b>9940C</b>	<b>0A872</b>		<b>219</b>	<b>2.9</b>	<b>4.9</b>

\* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & Post Mile Back/Ahead used for State Highway System.

Legislative Districts	Senate: 14	Congressional: 19
	Assembly: 25	
Implementing Agency (by component)	E&P (PA&ED): CALTRANS	PS&E: CALTRANS
	R/W: CALTRANS	CON: CALTRANS
Project Title	STATE ROUTE 219 EXPRESSWAY, PHASE II (Morrow Road to Route 108)	

**Location - Project Limits - Description and Scope of Work** (Provide a project location map on a separate sheet and attach to this form)  
 The Project proposes to widen State Route (SR) 219, a highly congested corridor, from a 2 lane conventional highway to a 4 lane expressway, including a 62 foot unpaved median and 10 foot shoulders. The Project limits start at Post Mile 2.9 (east of Morrow Road) and ends at approximately Post Mile 4.9 (east of SR 108). The Project will include standard tapers at all County road connections and signalized intersections, at Carver and Tully Roads.

**Description of Major Project Benefits**

Daily Vehicle Hours of Delay Saved	Hrs. 1,302	
Daily Peak Duration Person-Minutes Saved	Min. 8.4 (Individual)	51,851 (Cumulative)
Other:		

**Corridor System Management Plan**

	Month/Year
Lead Agency: CALTRANS	----
Plan Adoption Date:	Oct-08
Plan Implementation Date:	Feb-09

**Expected Source(s) of Additional Funding if the Current Funding Plan Proves Insufficient**

The project is being funded by CMIA, Federal Demo Funds and RIP Funds.

**Project Delivery Baseline (Milestones)**

	Month/Year
Begin Environmental Phase (PA&ED)	Oct-98
Draft Environmental Document Milestone <span style="float: right;">Document Type: ND</span>	May-03
Draft Project Report Milestone	May-01
End Environmental Phase (PA&ED Milestone)	May-04
Begin Design Phase	Oct-04
End Design Phase (Plans, Specifications, and Estimates Milestone)	Apr-09
Begin Right-of-Way	Jan-05
End Right-of-Way (Right-of-way Certification Milestone)	Jun-09
Begin Construction Phase	Dec-09
End Construction Phase (Construction Contract Acceptance Milestone)	Dec-11
Begin Closeout Phase	Feb-12
End Closeout Phase (Closeout Report Milestone)	Mar-12

NOTE: The CTC Corridor Mobility Improvement Account (CMIA) Program Guidelines should have been read and understood prior to preparation of the CMIA Fact Sheet.

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 3/08)

Date: 05/21/08

County	CT District	PPNO	TCRP Project No.	EA
STA	10	9940C		0A872
<b>Project Title:</b> SR-219 Widening, Phase 2				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									Caltrans
PS&E	2,000							2,000	
R/W SUP (CT)	2,000							2,000	
CON SUP (CT)			3,500					3,500	
R/W	17,000							17,000	
CON			26,000					26,000	
<b>TOTAL</b>	<b>21,000</b>		<b>29,500</b>					<b>50,500</b>	
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E	2,000							2,000	
R/W SUP (CT)	2,000							2,000	
CON SUP (CT)			3,500					3,500	
R/W	17,000							17,000	
CON			26,000					26,000	
<b>TOTAL</b>	<b>21,000</b>		<b>29,500</b>					<b>50,500</b>	

Fund No. 1:	State Bond - Corridor Mobility Program (CMIA)								Program Code
Existing Funding									20.XX.721.000
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			18,813					18,813	
<b>TOTAL</b>			<b>18,813</b>					<b>18,813</b>	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			18,813					18,813	
<b>TOTAL</b>			<b>18,813</b>					<b>18,813</b>	

Fund No. 2:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Stanislaus Council of Governments
PS&E	472							472	
R/W SUP (CT)	2,000							2,000	
CON SUP (CT)			3,500					3,500	
R/W	17,000							17,000	
CON			4,947					4,947	
<b>TOTAL</b>	<b>19,472</b>		<b>8,447</b>					<b>27,919</b>	
Proposed Funding									Notes
E&P (PA&ED)									\$2,240K in RIP funds in R/W Cap is proposed to swap for Fed DEMO funds from Dale Rd project (PPNO 9940B).
PS&E	472							472	
R/W SUP (CT)	2,000							2,000	
CON SUP (CT)			3,500					3,500	
R/W	14,760							14,760	
CON			4,947					4,947	
<b>TOTAL</b>	<b>17,232</b>		<b>8,447</b>					<b>25,679</b>	

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 3/08)

Date: 05/21/08

County	CT District	PPNO	TCRP Project No.	EA
STA	10	9940C		0A872
<b>Project Title:</b> SR-219 Widening, Phase 2				

<b>Fund No. 3:</b>	<b>RIP - STIP Augmentation (BOND-ST)</b>								<b>Program Code</b>
<b>Existing Funding</b>									20.XX.075.600
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	<b>Funding Agency</b>
E&P (PA&ED)									Stanislaus Council of Governments
PS&E	1,528							1,528	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,528							1,528	
<b>Proposed Funding</b>									
E&P (PA&ED)									
PS&E	1,528							1,528	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,528							1,528	

<b>Fund No. 4:</b>	<b>Demo - Demonstration-State TEA21 (DEMOS21)</b>								<b>Program Code</b>
<b>Existing Funding</b>									20.30.010.680
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	<b>Funding Agency</b>
E&P (PA&ED)									Federal Highway Administration (FH
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			2,240					2,240	
TOTAL			2,240					2,240	
<b>Proposed Funding</b>									
E&P (PA&ED)									\$2,240K in RIP funds in R/W Cap is proposed to swap for Fed DEMO funds from Dale Rd project (PPNO 9940B).
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	2,240							2,240	
CON			2,240					2,240	
TOTAL	2,240		2,240					4,480	

<b>Fund No. 5:</b>									<b>Program Code</b>
<b>Existing Funding</b>									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	<b>Funding Agency</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
<b>Proposed Funding</b>									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									