

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 28-29, 2008

Reference No.: 2.5g.(6)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR PROPOSITION 1B SHOPP PROJECTS**  
**RESOLUTION SHOP1B-A-0708-007**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$53,172,000 for two State Highway Operation and Protection Program (SHOPP) projects to be funded from Proposition 1B.

## **ISSUE:**

The attached vote list describes two Proposition 1B SHOPP projects totaling \$53,172,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$53,172,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-304-6064, for two SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5g.(6) Proposition 1B – SHOPP Project Allocations</b>		<b>Resolution SHOP1B-A-0708-007</b>		
1 \$14,172,000 Alameda 04N-Ala-580 13.2/18.8	In Livermore, east of Portola Avenue to west of Hacienda Drive. <u>Outcome/Outputs:</u> Rehabilitate 21.3 lane miles of roadway to improve quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and extend the pavement service life.  (Project to be combined with EA 290841, PPNO 04-0112A for construction purposes.)  (Related under items under 2.1a2 and 2.5g.(1a).)	4C2111 04-0117F SHOPP/07-08  \$14,172,000	2007-08 304-6064 20.20.201.120	\$14,172,000 \$14,172,000
2 \$39,000,000 Los Angeles 07S-LA-710 16.1/18.4	In the city of Los Angeles, from Imperial Highway to Firestone Boulevard. <u>Outcome/Outputs:</u> Rehabilitate 13.8 lane miles of pavement with long life asphalt concrete to improve ride quality.	259901 07-4005 SHOPP/07-08  \$39,000,000	2007-08 304-6064 20.20.201.120	\$39,000,000 \$39,000,000