

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 28-29, 2008

Reference No.: 2.5g.(3a)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP PROJECTS
ON THE STATE HIGHWAY SYSTEM
RESOLUTION STIP1B-A-0708-014**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following resolution, allocating \$21,600,000 for one State-administered State Transportation Improvement Program (STIP) project on the State Highway System.

ISSUE:

The attached vote list describes one State-administered STIP project for \$21,600,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$21,600,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-304-6058 for one State-administered STIP project, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(3a) Proposition 1B – State Administered STIP Projects on the State Highway System		Resolution STIP1B-A-0708-014		
1 \$21,600,000 Department of Transportation HCAOG Humboldt 01N-Hum-101 57.0/59.1	Near Alton, on Route 101 from Van Duzen River Bridge to just north of Drake Hill Road and on Route. 36 from 0.5km west of Main Street to Main Street. Construct interchange and frontage road. Final Project Development Support Estimate: \$ 3,942,000 Programmed Amount: \$ 3,293,000 Adjustment: \$ 0(<20%)	290301 01-0050 RIP / 07-08 \$0 \$0 \$2,100,000 \$21,600,000	2007-08 304-6058 20.20.075.600	\$21,600,000 \$21,600,000
<p>(Final Right of Way estimate to be reported upon attainment of Right of Way Cert. 2 or 1. Target date for upgrade of Right of Way Certification is 11/1/2008)</p> <p><u>Outcome/Outputs:</u> Convert 4-lane expressway to 4-lane freeway and construct interchange to result in a safer highway and reduce operational conflicts.</p>				