

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 28-29, 2008

Reference No.: 2.1c.(2c)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Ross Chittenden  
Proposition 1B Program  
Manager

Subject: **ROUTE 99 PROJECT BASELINE AMENDMENT**  
**RESOLUTION R99-PA-0708-003**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve a project agreement amendment to the Route 99 Bond Program.

## **ISSUE:**

The Department, in conjunction with the San Joaquin Council of Governments (SJCOG), proposes the following Route 99 project agreement amendment to the Manteca Widening Project (PPNO 7634) in San Joaquin County, as described on the following pages.

## **BACKGROUND:**

On March 15, 2007, the Commission approved Resolution R99-P-0607-001 adopting the Route 99 Program of Projects. A major component of this program is project baseline agreements signed by the Director of the affected regional agency, the Director of the California Department of Transportation, and Commission's Executive Director. The baseline agreements set forth the agreed upon project scope, schedule, cost and expected benefits, including the start and completion dates for the environmental, right of way, design, and construction phases of the project. Changes to projects require approval of the same entities that originally signed the project baseline agreement prior to presentation to the Commission.

The Department has worked diligently with affected project sponsors to review and affirm the need of this amendment request by considering all available options to mitigate the need for change. The Department has also worked cooperatively with Commission staff to review technical facts and specific project related issues surrounding the needed changes. The Director of the affected regional agency and the Department's Director have signed the CMIA Bond project agreement amendment for this project and forwarded copies to the Commission's Executive Director for signature.

**PROJECT INFORMATION:**

**Proposed Change:**

Decrease Measure K programming by \$14,949,000, and increase State Transportation Improvement Program – Regional Improvement Program (STIP-RIP) programming by \$14,949,000.

**Discussion:**

The proposed change will allow SJCOG to use Measure K funds to assist in the local matching requirements of Proposition 1B Trade Corridor Improvement Fund projects, while continuing their commitment to this project.

**Scope:**

No change.

**Benefits:**

No change.

**Schedule:**

No change.

**Cost:**

No net change. The STIP-RIP increase offsets the Measure K decrease.

**RESOLUTION:**

Be it Resolved, that the California Transportation Commission does hereby amend the Route 99 Bond Program to reflect the changes proposed in the project baseline agreement amendment described below.



## 2008 Project Programming Request (Project Information)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		<b>Date:</b> 04/02/08	
<b>Caltrans District</b>		<b>EA</b>		<b>PPNO</b>	
10		0E610		7634	
<b>County</b>		<b>Route/Corridor</b>		<b>Project Sponsor/Lead Agency</b>	
SJ		99		Caltrans	
				<b>MPO</b>	
				SJCOG	
				<b>Element</b>	
				CO	
<b>Project Title</b>					
SR 99 Widening in Manteca and San Joaquin					
<b>PM Bk</b>		<b>PM Ahd</b>		<b>Project Mgr/Contact</b>	
5.3		15		JOY PINNE	
				<b>Phone</b>	
				(209)948-7854	
				<b>E-mail Address</b>	
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
Widen SR-99 from 4 to 6 lanes from south of SR-120 to north of Arch Road. Reconstruct the Main Street/Lathrop Rd Interchange, replace the Cottage Avenue and Louise Ave over-crossing, extend the frontage roads from French Camp Road to north of Little John's Creek, close the frontage road freeway access near Little John's Creek, and construct soundwalls and concrete median barrier.					
<b>Component</b>		<b>Implementing Agency</b>		<b>AB 3090</b>	
<b>PA&amp;ED</b>		SJ COG / Caltrans Oversight		<input type="checkbox"/>	
<b>PS&amp;E</b>		SJ COG / Caltrans Oversight		<input type="checkbox"/>	
<b>Right of Way</b>		Caltrans		<input type="checkbox"/>	
<b>Construction</b>		Caltrans		<input type="checkbox"/>	
				<b>Letter of No Prejudice</b>	
				<input type="checkbox"/>	
				<input type="checkbox"/>	
				<input type="checkbox"/>	
<b>Legislative Districts</b>					
<b>Assembly:</b> 17				<b>Senate:</b> 5	
<b>Congressional:</b> 11					
<b>Purpose and Need</b>					
SR-99 is the principal south/north highway traversing the major cities within San Joaquin County and California's Central Valley. SR-99 provides primary access for the movement of people, goods, and services and is considered the main transportation route for agricultural products. SR-99 is also a major connector to all east/west routes throughout the Central Valley, providing linkages between the San Francisco Bay Area and the Sierra Nevada Mountains.					
<b>Project Benefits</b>					
This project will ease congestion, improve mobility, decrease commute times and enhance safety for interregional and regional trips within and through the county. The Daily Vehicle Hours of Delay saved will be 12,592 hours. The Daily Peak Duration Person-Minutes Saved will be 16.1 minutes per individual and 1,002,757 minutes cumulative.					
<b>Project Milestone</b>					<b>Date</b>
Project Study Report Approved					12/19/06
Begin Environmental (PA&ED) Phase					07/01/07
Circulate Draft Environmental Document				<b>Document Type</b> ND	06/01/09
Draft Project Report					06/01/09
End Environmental Phase (PA&ED Milestone)					02/01/10
Begin Design (PS&E) Phase					01/01/10
End Design Phase (Ready to List for Advertisement Milestone)					10/01/11
Begin Right of Way Phase					12/01/10
End Right of Way Phase (Right of Way Certification Milestone)					09/01/11
Begin Construction Phase (Contract Award Milestone)					03/01/12
End Construction Phase (Construction Contract Acceptance Milestone)					07/01/15
Begin Closeout Phase					02/01/16
End Closeout Phase (Closeout Report)					06/01/17



## 2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 04/02/08

County	CT District	PPNO	TCRP Project No.	EA
SJ	10	7634		0E610
<b>Project Title:</b> SR 99 Widening in Manteca and San Joaquin				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	3,600							3,600	SJ COG / Caltrans Oversight
PS&E			8,000					8,000	SJ COG / Caltrans Oversight
R/W SUP (CT)			2,700					2,700	
CON SUP (CT)					10,400			10,400	
R/W			12,500					12,500	Caltrans
CON					212,800			212,800	Caltrans
<b>TOTAL</b>	<b>3,600</b>		<b>23,200</b>		<b>223,200</b>			<b>250,000</b>	
Proposed Total Project Cost									
E&P (PA&ED)	3,600							3,600	
PS&E			8,000					8,000	
R/W SUP (CT)			2,700					2,700	
CON SUP (CT)					10,400			10,400	
R/W			12,500					12,500	
CON					212,800			212,800	
<b>TOTAL</b>	<b>3,600</b>		<b>23,200</b>		<b>223,200</b>			<b>250,000</b>	

<b>Fund No. 1:</b>	<b>State Bond - State Route 99 Corridor (BOND99)</b>								<b>Program Code</b>
	<b>Existing Funding</b>								20.XX.722.000
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	<b>Funding Agency</b>
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)			2,700					2,700	
CON SUP (CT)					10,400			10,400	
R/W			8,000					8,000	
CON					111,900			111,900	
<b>TOTAL</b>			<b>10,700</b>		<b>122,300</b>			<b>133,000</b>	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)			2,700					2,700	
CON SUP (CT)					10,400			10,400	
R/W			8,000					8,000	
CON					111,900			111,900	
<b>TOTAL</b>			<b>10,700</b>		<b>122,300</b>			<b>133,000</b>	

<b>Fund No. 2:</b>	<b>RIP - State Cash (ST-CASH)</b>								<b>Program Code</b>
	<b>Existing Funding</b>								20.XX.075.600
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	<b>Funding Agency</b>
E&P (PA&ED)									San Joaquin Council of Governmen
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W			4,500					4,500	
CON									
<b>TOTAL</b>			<b>4,500</b>					<b>4,500</b>	
Proposed Funding									Notes
E&P (PA&ED)									\$14,949K in Measure K funds swap for RIP funds in Construction Capital.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W			4,500					4,500	
CON					14,949			14,949	
<b>TOTAL</b>			<b>4,500</b>		<b>14,949</b>			<b>19,449</b>	



## 2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 04/02/08

County	CT District	PPNO	TCRP Project No.	EA
SJ	10	7634		0E610
<b>Project Title:</b> SR 99 Widening in Manteca and San Joaquin				

Fund No. 3: Loc Funds - Local Measure (MEA)									Program Code
<b>Existing Funding</b>									LOCAL FUNDS
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	3,600							3,600	
PS&E			8,000					8,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					100,900			100,900	
TOTAL	3,600		8,000		100,900			112,500	
<b>Proposed Funding</b>									
E&P (PA&ED)	3,600							3,600	\$14,949K in Measure K funds swap for RIP funds in Construction Capital.
PS&E			8,000					8,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					85,951			85,951	
TOTAL	3,600		8,000		85,951			97,551	

Fund No. 4:									Program Code
<b>Existing Funding</b>									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
<b>Proposed Funding</b>									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
<b>Existing Funding</b>									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
<b>Proposed Funding</b>									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									