

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 28-29, 2008

Reference No.: 2.1c.(1h)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross Chittenden
Proposition 1B Program
Manager

Subject: **CMIA PROJECT BASELINE AMENDMENT**
RESOLUTION CMIA-PA-0708-012

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve a project baseline agreement amendment to the Corridor Mobility Improvement Account (CMIA) Program.

ISSUE:

The Department, in conjunction with the Los Angeles County Metropolitan Transportation Authority, proposes the following CMIA project baseline agreement amendment to the Route 5 HOV Widening, Route 134 to Route 170 Project (PPNOs 0142F, 3985, 3986, 3987) in Los Angeles County, as described on the following pages.

BACKGROUND:

On March 15, 2007, the Commission approved Resolution CMIA-P-0607-02 adopting the CMIA Program of Projects (amending Resolution CMIA-P-0607-01). A major component of this program is project baseline agreements signed by the Director of the affected regional agency, the Director of the California Department of Transportation, and Commission's Executive Director. The baseline agreements set forth the agreed upon project scope, schedule, cost and expected benefits, including the start and completion dates for the environmental, right of way, design, and construction phases of the project. Changes to projects require approval of the same entities that originally signed the project baseline agreement prior to presentation to the Commission.

The Department has worked diligently with affected project sponsors to review and affirm the need of this amendment request by considering all available options to mitigate the need for change. The Department has also worked cooperatively with Commission staff to review technical facts and specific project related issues surrounding the needed changes. The Director of the affected regional agency and the Department's Director have signed the CMIA Bond project baseline agreement amendment for this project and forwarded copies to the Commission's Executive Director for signature.

PROJECT INFORMATION:**Proposed Change:**

Add the Empire Avenue Interchange project (PPNO 0151E) to the scope of the Route 5 CMIA project; Split the combined project into four constructible segments; revise schedule of two of the segments for staging and construction purposes.

Discussion:

This amendment proposes to add the Empire Avenue Interchange project to the Route 5 CMIA project (PPNO 0142F). This would close a one-mile gap, completing the HOV lanes along the Route 5 corridor between Route 134 to Route 170. Benefits would include mainline improvement, direct access to the Burbank Airport and safety enhancements as a result of the elimination of an adjacent railroad at-grade crossing.

It is further proposed to split the combined project into four segments to facilitate staging and delivery, maximize efficiency and contract bidding competitiveness:

Segment 1 (PPNO 0142F): I-5 HOV Lanes from North of Buena Vista to Route 170.

Segment 2 (PPNO 3985): I-5 HOV Lanes / Empire Avenue Interchange construction from South of Empire Avenue to Buena Vista Boulevard. (Segment includes realignment and elevation of the adjacent railroad tracks to make way for the widening of the freeway and provides a railroad grade separation at Buena Vista Boulevard; and modifies Empire Avenue Interchange into a full diamond interchange providing access to the Burbank-Glendale-Pasadena Airport.)

Segment 3 (PPNO 3986): I-5 HOV Lanes / Burbank Boulevard reconstruction from South of Burbank Boulevard to South of Empire Avenue. (Segment includes the realignment of a short and critical section of Route 5 (HOV and mixed flow lanes) together with the reconstruction of Burbank Boulevard and the modification of the I-5 / Burbank Boulevard Interchange.

Segment 4 (PPNO 3987): I-5 HOV Lanes from State Route 134 to South of Burbank Boulevard.

The complexity of the added work and the staging of the overall project caused a schedule change to segments 2 and 3. In order to seamlessly incorporate the added scope of work, it is proposed that construction of segments 2 and 3 be moved from FY 08/09 to FY 09/10. However, the construction of the railroad relocation will begin in FY 08/09 through a Construction and Maintenance agreement between Caltrans and Metrolink (currently being developed).

Scope:

The construction of High Occupancy Vehicle (HOV) lanes in both directions along Interstate 5 from Route 134 to Route 170, including Empire Avenue Interchange modification. This involves the reconstruction and modification of Burbank Boulevard Interchange, the realignment of a short segment of Route 5, railroad realignment and elevation and the construction of a grade separation at Buena Vista.

Benefits: Increased length of the HOV lane.

Cost: No net change to combined project.

Schedule:

Component	Schedule	Current Approved (06/07/07)	Proposed Overall Project
Environmental (PA&ED)	Begin	4/1998	4/1998
	End	12/2000	12/2000
Design (PS&E)	Begin	12/2000	12/2000
	End	12/2008	1/2010
Right of Way	Begin	6/2001	6/2001
	End	10/2008	1/2010
Construction	Begin	4/2009	4/2009
	End	12/2012	12/2013
Closeout	Begin	3/2013	3/2013
	End	3/2014	3/2015

*Individual project schedules are shown on the attached Project Programming Request.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the Corridor Mobility Improvement Account Program to reflect the changes proposed in the project baseline agreement amendment described below.



2008 Project Programming Request (Project Information)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	04/25/08
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
7	12181	0142F			
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
LA	5	Caltrans		SCAG	CO
Project Title					
I-5 HOV Lanes from North of Buena Vista to RTE 170					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
31.6	36.4	Mumbie Fredson-Cole	(213)897-9355	Mumbie Fredson-Cole@dot.ca.gov	
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Los Angeles County on Rte 5 from Buena Vista to Rte. 170, Construct one HOV lane in each direction					

Component	Implementing Agency	AB 3090	Letter of No Prejudice
PA&ED		<input type="checkbox"/>	<input type="checkbox"/>
PS&E	Caltrans	<input type="checkbox"/>	<input type="checkbox"/>
Right of Way	Caltrans	<input type="checkbox"/>	<input type="checkbox"/>
Construction	Caltrans	<input type="checkbox"/>	<input type="checkbox"/>
Legislative Districts			
Assembly:	28, 29, 43	Senate:	20, 21
Congressional:	27, 28		
Purpose and Need			
<p>Interstate 5 is a major north-south transportation corridor for interstate, inter-regional and international shipping, transportation and commerce traversing the Counties of Los Angeles, Orange and San Diego in Southern California. The purpose of the project is to construct one HOV lane in each direction along interstate 5 from Buena Vista to SR 170. The proposed project along with other ongoing projects ie. I-5 HOV/Burbank Blvd I/C reconstruction -121831, I-5 HOV/Empire Ave I/C modificationis- 121821 and I-5 HOV from Rte 134 to Burbank Boulevard - 121841 will provide one HOV lane in each direction along I-5 from SR 134 to SR 170.</p>			
Project Benefits			
<p>This project will improve access, efficiency and integration of a multi-modal transportation system in the project area. The project will also reduce out-of-direction travel and improve area wide traffic operations within the proposed project. Other positive impacts from this project congestion relief, improved airquality and noise reduction.</p>			
Project Milestone			Date
Project Study Report Approved			09/29/95
Begin Environmental (PA&ED) Phase			04/01/98
Circulate Draft Environmental Document		Document Type	ND/FONSI
Draft Project Report			03/01/00
End Environmental Phase (PA&ED Milestone)			12/29/00
Begin Design (PS&E) Phase			12/29/00
End Design Phase (Ready to List for Advertisement Milestone)			12/31/08
Begin Right of Way Phase			06/01/01
End Right of Way Phase (Right of Way Certification Milestone)			10/31/08
Begin Construction Phase (Contract Award Milestone)			04/30/09
End Construction Phase (Construction Contract Acceptance Milestone)			12/31/12
Begin Closeout Phase			03/01/13
End Closeout Phase (Closeout Report)			03/31/14



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 04/25/08

County	CT District	PPNO	TCRP Project No.	EA
LA	7	0142F		12181
Project Title: I-5 HOV Lanes from North of Buena Vista to RTE 170				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									Caltrans
PS&E	20,000							20,000	
R/W SUP (CT)	2,700							2,700	Caltrans
CON SUP (CT)		20,000						20,000	
R/W	24,000							24,000	Caltrans
CON		290,238						290,238	
TOTAL	46,700	310,238						356,938	

Proposed Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	780							780	
PS&E	8,300							8,300	
R/W SUP (CT)	850							850	
CON SUP (CT)		12,000						12,000	
R/W	7,000							7,000	
CON		92,000						92,000	
TOTAL	16,930	104,000						120,930	

Fund No. 1: State Bond - Corridor Mobility Program (CMIA)									Program Code	
Existing Funding									20.XX.721.000	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)									Caltrans	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON		73,000						73,000		
TOTAL		73,000						73,000		

Proposed Funding									Notes	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total		
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON		20,000						20,000		
TOTAL		20,000						20,000		

Fund No. 2: RIP - State Cash (ST-CASH)									Program Code	
Existing Funding									20.XX.075.600	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)									Los Angeles County Metropolitan T	
PS&E	17,968							17,968		
R/W SUP (CT)	1,650							1,650		
CON SUP (CT)		17,280						17,280		
R/W										
CON		116,260						116,260		
TOTAL	19,618	133,540						153,158		

Proposed Funding									Notes	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total		
E&P (PA&ED)									This is one of 4 projects split from combination of EA 133500 PPno 0151E and EA 121800 PPno 0142F.	
PS&E	8,000							8,000		
R/W SUP (CT)	850							850	Existing info reflects Project EA 133500 PPno 0151E.	
CON SUP (CT)		7,000						7,000		
R/W										
CON		18,600						18,600		
TOTAL	8,850	25,600						34,450		



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 04/25/08

County	CT District	PPNO	TCRP Project No.	EA
LA	7	0142F		12181
Project Title: I-5 HOV Lanes from North of Buena Vista to RTE 170				

Fund No. 3: Demo - High Priority Projects Program - Adv. Const. Conver (HPP-RE)									Program Code
Existing Funding									20.30.010.680
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County Metropolitan T
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		400						400	
TOTAL		400						400	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		400						400	
TOTAL		400						400	

Fund No. 4: CMAQ - Congestion Mitigation (CMAQ)									Program Code
Existing Funding									20.30.010.820
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County Metropolitan T
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,289						2,289	
TOTAL		2,289						2,289	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5: Loc Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County Metropolitan T
PS&E	2,032							2,032	
R/W SUP (CT)	1,050							1,050	
CON SUP (CT)		2,720						2,720	
R/W	24,000							24,000	
CON		98,289						98,289	
TOTAL	27,082	101,009						128,091	
Proposed Funding									
E&P (PA&ED)	569							569	
PS&E	300							300	
R/W SUP (CT)									
CON SUP (CT)		5,000						5,000	
R/W	7,000							7,000	
CON		53,000						53,000	
TOTAL	7,869	58,000						65,869	



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 04/25/08

County	CT District	PPNO	TCRP Project No.	EA
LA	7	0142F		12181
Project Title: I-5 HOV Lanes from North of Buena Vista to RTE 170				

Fund No. 6:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)	211							211	IIP
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	211							211	



2008 Project Programming Request (Project Information)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	04/25/08
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
7	12182	3985			
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
LA	5	Caltrans		SCAG	CO
Project Title					
I-5 HOV/Empire Ave Interchange construction from South of Empire Av to Buena Vista					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
30	31.6	Mumbie Fredson-Cole	(213)897-9355	Mumbie Fredson-Cole@dot.ca.gov	
Location, Project Limits, Description, Scope of Work, Legislative Description					

In Los Angeles County on Rte 5 from south of Empire Ave to just north of Buena Vista, Construct one HOV

Component	Implementing Agency	AB 3090	Letter of No Prejudice
PA&ED	Caltrans	<input type="checkbox"/>	<input type="checkbox"/>
PS&E	Caltrans	<input type="checkbox"/>	<input type="checkbox"/>
Right of Way	Caltrans	<input type="checkbox"/>	<input type="checkbox"/>
Construction	Caltrans	<input type="checkbox"/>	<input type="checkbox"/>
Legislative Districts			
Assembly: 43		Senate: 21	
Congressional: 27 & 29			
Purpose and Need			
<p>Interstate 5 is a major north-south transportation corridor for interstate, inter-regional and international shipping, transportation and commerce traversing the Counties of Los Angeles, Orange and San Diego in Southern California. The proposed project includes a short segment of High Occupancy Vehicle (HOV) lanes in each direction along Interstate 5, modification of the Empire Avenue interchange into a full diamond interchange providing direct access to the Burbank Airport and eliminates a railroad at-grade crossing because the adjacent railroad has to be re-aligned and elevated to make way for the I-5 widening. This project will be designed as a separate project, but will be combined with 121831 for construction.</p>			
Project Benefits			
<p>This project will improve access, efficiency and integration of a multi-modal transportation system in the project area. The project will also reduce out-of-direction travel. Other positive impacts from this project include the reduction of community disruption and positive noise and air quality impacts.</p>			
Project Milestone			Date
Project Study Report Approved			02/18/99
Begin Environmental (PA&ED) Phase			07/31/99
Circulate Draft Environmental Document		Document Type ND/FONSI	09/01/01
Draft Project Report			12/31/01
End Environmental Phase (PA&ED Milestone)			06/28/02
Begin Design (PS&E) Phase			07/31/02
End Design Phase (Ready to List for Advertisement Milestone)			01/31/10
Begin Right of Way Phase			06/28/02
End Right of Way Phase (Right of Way Certification Milestone)			01/31/10
Begin Construction Phase (Contract Award Milestone)			07/31/10
End Construction Phase (Construction Contract Acceptance Milestone)			12/31/13
Begin Closeout Phase			03/31/14
End Closeout Phase (Closeout Report)			03/31/15



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 04/25/08

County	CT District	PPNO	TCRP Project No.	EA
LA	7	3985		12182
Project Title: I-5 HOV/Empire Ave Interchange construction from South of Empire Av to Buena Vista				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	2,861							2,861	Caltrans
PS&E	21,678							21,678	Caltrans
R/W SUP (CT)	2,500							2,500	
CON SUP (CT)		17,800						17,800	
R/W	33,000							33,000	Caltrans
CON		172,442	2,320					174,762	Caltrans
TOTAL	60,039	190,242	2,320					252,601	
Proposed Total Project Cost									
E&P (PA&ED)	1,700							1,700	
PS&E	16,000							16,000	
R/W SUP (CT)	1,980							1,980	
CON SUP (CT)			11,500					11,500	
R/W	36,500							36,500	
CON		100,000	80,947					180,947	
TOTAL	56,180	100,000	92,447					248,627	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County Metropolitan T
PS&E	3,203							3,203	
R/W SUP (CT)									
CON SUP (CT)		10,320						10,320	
R/W	340							340	
CON		7,993						7,993	
TOTAL	3,543	18,313						21,856	
Proposed Funding									
E&P (PA&ED)									This is one of 4 projects split from combination of EA 133500 PPno 0151E and EA 121800 PPno 0142F. Existing info reflects Project EA 133500 PPno 0151E.
PS&E	3,000							3,000	
R/W SUP (CT)									
CON SUP (CT)			6,858					6,858	
R/W	260							260	
CON			20,993					20,993	
TOTAL	3,260		27,851					31,111	

Fund No. 2:	IIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	2,861							2,861	Caltrans
PS&E	7,725							7,725	
R/W SUP (CT)	2,500							2,500	
CON SUP (CT)									
R/W	1,060							1,060	
CON		2,185						2,185	
TOTAL	14,146	2,185						16,331	
Proposed Funding									
E&P (PA&ED)	1,700							1,700	
PS&E	7,725							7,725	
R/W SUP (CT)	1,980							1,980	
CON SUP (CT)									
R/W	800							800	
CON			1,600					1,600	
TOTAL	12,205		1,600					13,805	



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 04/25/08

County	CT District	PPNO	TCRP Project No.	EA
LA	7	3985		12182
Project Title: I-5 HOV/Empire Ave Interchange construction from South of Empire Av to Buena Vista				

Fund No. 3:	Loc Funds - PROP "C" FUNDS (PC)								Program Code
	Existing Funding								LOCAL FUNDS
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County Metropolitan T
PS&E	10,750							10,750	
R/W SUP (CT)									
CON SUP (CT)		7,480						7,480	
R/W	31,600							31,600	
CON		162,264	2,320					164,584	
TOTAL	42,350	169,744	2,320					214,414	
	Proposed Funding								
E&P (PA&ED)									\$100 Million Advanced for Rail Road Works per Rail Road Agreement. Note RR construction to start in Fiscal Yr 8/9
PS&E	5,275							5,275	
R/W SUP (CT)									
CON SUP (CT)			4,642					4,642	
R/W	35,440							35,440	
CON		100,000	58,354					158,354	
TOTAL	40,715	100,000	62,996					203,711	



2008 Project Programming Request (Project Information)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date: 04/25/08	
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
7	12183	3986	LA000358		
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
LA	5	Caltrans		SCAG	CO
Project Title					
I-5 HOV/Burbank Blvd reconstruction from South of Burbank boulevard to south of Empire Ave.					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
29.4	30	Mumbie Fredson-Cole	(213)897-9355	Mumbie Fredson-Cole@dot.ca.gov	
Location, Project Limits, Description, Scope of Work, Legislative Description					

In Los Angeles County on Rte 5 from south of Burbank Blvd to just south of Empire Ave., Construct one HOV

Component	Implementing Agency	AB 3090	Letter of No Prejudice
PA&ED		<input type="checkbox"/>	<input type="checkbox"/>
PS&E	Caltrans	<input type="checkbox"/>	<input type="checkbox"/>
Right of Way	Caltrans	<input type="checkbox"/>	<input type="checkbox"/>
Construction	Caltrans	<input type="checkbox"/>	<input type="checkbox"/>
Legislative Districts			
Assembly:	43	Senate:	21
Congressional:	29		
Purpose and Need			
<p>Interstate 5 is a major north-south transportation corridor for interstate, inter-regional and international shipping transportation and commerce traversing the Counties of Los Angeles, Orange and San Diego in Southern California. As part of the overall objective of constructing HOV lanes in both direction along interstate 5 from state route 134 to state route 170, the proposed Burbank Boulevard overcrossing reconstruction and modification of the on and off ramps is to accommodate the widened I-5. In addition, a short segment of interstate 5 is proposed to be re-aligned, This project is one of four HOV projects along the I-5 corridor from SR 134 to SR 170, the others are 121811, 121821 and 121841. This project will be designed as a separate project, but will be combined with 121821 for construction.</p>			
Project Benefits			
<p>This project will improve access, efficiency and integration of multi-modal transportation system in the project area. The project will also reduce out-of-direction travel since the traffic forecasts and analysis indicate that this is the most effective method for improving area wide traffic operations within the proposed project. Positive impacts from this project are also expected in reducing community disruption and possible noise and air quality impacts.</p>			
Project Milestone			Date
Project Study Report Approved			09/29/95
Begin Environmental (PA&ED) Phase			04/01/98
Circulate Draft Environmental Document		Document Type ND/FONSI	03/01/00
Draft Project Report			03/31/00
End Environmental Phase (PA&ED Milestone)			12/29/00
Begin Design (PS&E) Phase			12/29/00
End Design Phase (Ready to List for Advertisement Milestone)			01/31/10
Begin Right of Way Phase			06/01/01
End Right of Way Phase (Right of Way Certification Milestone)			01/31/10
Begin Construction Phase (Contract Award Milestone)			07/31/10
End Construction Phase (Construction Contract Acceptance Milestone)			12/31/13
Begin Closeout Phase			03/31/14
End Closeout Phase (Closeout Report)			03/31/15



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 04/25/08

County	CT District	PPNO	TCRP Project No.	EA
LA	7	3986		12183
Project Title: I-5 HOV/Burbank Blvd reconstruction from South of Burbank boulevard to south of Empire Ave.				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									Caltrans
PS&E	20,000							20,000	
R/W SUP (CT)	2,700							2,700	Caltrans
CON SUP (CT)		20,000						20,000	
R/W	24,000							24,000	Caltrans
CON		290,238						290,238	
TOTAL	46,700	310,238						356,938	
Proposed Total Project Cost									
E&P (PA&ED)	350							350	
PS&E	4,700							4,700	
R/W SUP (CT)	570							570	
CON SUP (CT)			5,024					5,024	
R/W	6,000							6,000	
CON			34,200					34,200	
TOTAL	11,620		39,224					50,844	

Fund No. 1:		State Bond - Corridor Mobility Program (CMIA)							Program Code	
Existing Funding									20.XX.721.000	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)									Caltrans	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON		73,000						73,000		
TOTAL		73,000						73,000		
Proposed Funding									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON			8,000					8,000		
TOTAL			8,000					8,000		

Fund No. 2:		RIP - State Cash (ST-CASH)							Program Code	
Existing Funding									20.XX.075.600	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)									Los Angeles County Metropolitan T	
PS&E	17,968							17,968		
R/W SUP (CT)	1,650							1,650		
CON SUP (CT)		17,280						17,280		
R/W										
CON		116,260						116,260		
TOTAL	19,618	133,540						153,158		
Proposed Funding									Notes	
E&P (PA&ED)									This is one of 4 projects split from combination of EA 133500 PPno 0151E and EA 121800 PPno 0142F.	
PS&E	2,000							2,000		
R/W SUP (CT)									Existing info reflects Project EA 133500 PPno 0151E.	
CON SUP (CT)			2,024					2,024		
R/W	80							80		
CON			10,000					10,000		
TOTAL	2,080		12,024					14,104		



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 04/25/08

County	CT District	PPNO	TCRP Project No.	EA
LA	7	3986		12183
Project Title: I-5 HOV/Burbank Blvd reconstruction from South of Burbank boulevard to south of Empire Ave.				

Fund No. 3: Demo - High Priority Projects Program - Adv. Const. Conver (HPP-RE)									Program Code
Existing Funding									20.30.010.680
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County Metropolitan T
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		400						400	
TOTAL		400						400	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 4: CMAQ - Congestion Mitigation (CMAQ)									Program Code
Existing Funding									20.30.010.820
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County Metropolitan T
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,289						2,289	
TOTAL		2,289						2,289	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5: Loc Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County Metropolitan T
PS&E	2,032							2,032	
R/W SUP (CT)	1,050							1,050	
CON SUP (CT)		2,720						2,720	
R/W	24,000							24,000	
CON		98,289						98,289	
TOTAL	27,082	101,009						128,091	
Proposed Funding									
E&P (PA&ED)									
PS&E	2,700							2,700	
R/W SUP (CT)	50							50	
CON SUP (CT)			3,000					3,000	
R/W	5,660							5,660	
CON			15,615					15,615	
TOTAL	8,410		18,615					27,025	



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 04/25/08

County	CT District	PPNO	TCRP Project No.	EA
LA	7	3986		12183
Project Title: I-5 HOV/Burbank Blvd reconstruction from South of Burbank boulevard to south of Empire Ave.				

Fund No. 6:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)	350							350	IIP per PCR
PS&E									
R/W SUP (CT)	520							520	
CON SUP (CT)									
R/W	260							260	
CON			585					585	
TOTAL	1,130		585					1,715	



2008 Project Programming Request (Project Information)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date: 04/25/08	
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
7	12184	3987			
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
LA	5	Caltrans		SCAG	CO
Project Title					
I-5 HOV Lanes from Rte 134 to south of Burbank Boulevard					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
26.7	29.4	Mumbie Fredson-Cole	(213)897-9355		
Location, Project Limits, Description, Scope of Work, Legislative Description					

In Los Angeles County on Rte 5 from Rte 134 to south of Burbank Blvd., Construct one HOV lane in each

Component	Implementing Agency	AB 3090	Letter of No Prejudice
PA&ED		<input type="checkbox"/>	<input type="checkbox"/>
PS&E	Caltrans	<input type="checkbox"/>	<input type="checkbox"/>
Right of Way	Caltrans	<input type="checkbox"/>	<input type="checkbox"/>
Construction	Caltrans	<input type="checkbox"/>	<input type="checkbox"/>
Legislative Districts			
Assembly:	38, 39, 43	Senate:	20, 21
Congressional:	27, 28, 29		
Purpose and Need			
<p>Interstate 5 is a major north-south transportation corridor for interstate, inter-regional and international shipping transportation and commerce traversing the Counties of Los Angeles, Orange and San Diego in Southern California. The proposed project will provide One HOV lane in each direction along interstate 5 from state route 134 to Burbank Blvd. Together with its sister projects Ea 121811, 121821 and 121831 it will complete the proposed construction of one HOV lane in both direction along interstate 5 from route 134 to route 170.</p>			
Project Benefits			
<p>This project will improve access, efficiency and integration of multi-modal transportation system in the project area. The project will also reduce traffic congestion air quality and encourage ridesharing.</p>			
Project Milestone			Date
Project Study Report Approved			09/29/95
Begin Environmental (PA&ED) Phase			04/01/98
Circulate Draft Environmental Document		Document Type ND/FONSI	03/01/00
Draft Project Report			03/31/00
End Environmental Phase (PA&ED Milestone)			12/29/00
Begin Design (PS&E) Phase			12/29/00
End Design Phase (Ready to List for Advertisement Milestone)			04/30/09
Begin Right of Way Phase			06/01/01
End Right of Way Phase (Right of Way Certification Milestone)			04/30/09
Begin Construction Phase (Contract Award Milestone)			10/31/09
End Construction Phase (Construction Contract Acceptance Milestone)			12/31/13
Begin Closeout Phase			03/01/14
End Closeout Phase (Closeout Report)			03/31/15



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 04/25/08

County	CT District	PPNO	TCRP Project No.	EA
LA	7	3987		12184
Project Title: I-5 HOV Lanes from Rte 134 to south of Burbank Boulevard				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									Caltrans
PS&E	20,000							20,000	
R/W SUP (CT)	2,700							2,700	
CON SUP (CT)		20,000						20,000	
R/W	24,000							24,000	
CON		290,238						290,238	
TOTAL	46,700	310,238						356,938	
Proposed Total Project Cost									
E&P (PA&ED)	1,300							1,300	
PS&E	12,320							12,320	
R/W SUP (CT)	1,800							1,800	
CON SUP (CT)		12,718						12,718	
R/W	11,000							11,000	
CON		150,000						150,000	
TOTAL	26,420	162,718						189,138	

Fund No. 1:	State Bond - Corridor Mobility Program (CMIA)								Program Code
	Existing Funding								20.XX.721.000
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		73,000						73,000	
TOTAL		73,000						73,000	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		45,000						45,000	
TOTAL		45,000						45,000	

Fund No. 2:	RIP - State Cash (ST-CASH)								Program Code
	Existing Funding								20.XX.075.600
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County Metropolitan T
PS&E	17,968							17,968	
R/W SUP (CT)	1,650							1,650	
CON SUP (CT)		17,280						17,280	
R/W									
CON		116,260						116,260	
TOTAL	19,618	133,540						153,158	
Proposed Funding									Notes
E&P (PA&ED)									This is one of 4 projects split from combination of EA 133500 PPno 0151E and EA 121800 PPno 0142F. Existing info reflects Project EA 133500 PPno 0151E.
PS&E	8,171							8,171	
R/W SUP (CT)	800							800	
CON SUP (CT)		11,718						11,718	
R/W									
CON		74,660						74,660	
TOTAL	8,971	86,378						95,349	



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 04/25/08

County	CT District	PPNO	TCRP Project No.	EA
LA	7	3987		12184
Project Title: I-5 HOV Lanes from Rte 134 to south of Burbank Boulevard				

Fund No. 3: Demo - High Priority Projects Program - Adv. Const. Conver (HPP-RE)									Program Code
Existing Funding									20.30.010.680
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County Metropolitan T
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		400						400	
TOTAL		400						400	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 4: CMAQ - Congestion Mitigation (CMAQ)									Program Code
Existing Funding									20.30.010.820
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County Metropolitan T
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,289						2,289	
TOTAL		2,289						2,289	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,289						2,289	
TOTAL		2,289						2,289	

Fund No. 5: Loc Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County Metropolitan T
PS&E	2,032							2,032	
R/W SUP (CT)	1,050							1,050	
CON SUP (CT)		2,720						2,720	
R/W	24,000							24,000	
CON		98,289						98,289	
TOTAL	27,082	101,009						128,091	
Proposed Funding									
E&P (PA&ED)	700							700	
PS&E	4,149							4,149	
R/W SUP (CT)	1,000							1,000	
CON SUP (CT)		1,000						1,000	
R/W	11,000							11,000	
CON		28,051						28,051	
TOTAL	16,849	29,051						45,900	



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 04/25/08

County	CT District	PPNO	TCRP Project No.	EA
LA	7	3987		12184
Project Title: I-5 HOV Lanes from Rte 134 to south of Burbank Boulevard				

Fund No. 6:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)	600							600	IIP
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	600							600	