

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 28-29, 2008

Reference No.: 2.9b.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Chief
Division of Budgets

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION
RESOLUTION FP-07-67**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve a technical correction to Resolution FP-07-67, originally approved on April 9, 2008.

ISSUE:

A technical correction to Project #13 is needed to correct a freeway interchange number error and to transfer the applicant status of the project from the City of Diamond Bar to the Department of Transportation. The freeway interchange was incorrectly numbered at the time of allocation.

Originally, the City of Diamond Bar was planning to request the Department to do the work on the Department's right of way through a cooperative agreement. However, in an effort to be more efficient, the City of Diamond Bar decided to transfer the applicant status to the Department. The transfer of applicant status would eliminate the need for a cooperative agreement.

The correction for this technical change, revising the attached April 9, 2008, resolution and attachment, are shown in strikethrough and bold.

Attachments

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 9-10, 2008
Technically corrected May 28-29, 2008

Reference No.: 2.5c.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROGRAM PROJECTS RESOLUTION FP-07-67**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$8,277,210 for 23 Environmental Enhancement and Mitigation (EEM) Program projects.

The Budget Act of 2007 appropriates \$10 million for the EEM Program. This is the first allocation against the \$10 million, leaving a balance of \$1,372,790 for future allocations.

ISSUE:

The attached vote list describes 22 EEM Program projects off the State Highway System totaling \$7,927,210, plus \$59,425,896 from other sources. The attached vote list also includes one EEM Program project on the State Highway System (easement only) for \$350,000. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$8,227,210 be allocated from the Budget Act of 2007, Item 2660-101-0183, for 23 Environmental Enhancement and Mitigation Program projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Technically corrected May 29, 2008
(Project #13)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	Project ID Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(5) Environmental Enhancement and Mitigation Projects				
Resolution FP-07-67				
1 \$350,000 Shasta Land Trust <u>Shasta RTPA</u> 02-Shasta Senate: 4 Assembly: 2	Rickert Ranch Conservation Easement. Located between Highway 299 and Oak Run Road. Obtain a conservation easement on the 5,085-acre Rickert Ranch to protect the property's natural, cultural and scenic resources, maintain the working cattle ranch and provide mitigation for two transportation construction projects. (Contributions from other sources: \$2,338,000.)	#17-5 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000 \$350,000
2 \$295,000 City of Folsom <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 5	Folsom Lake Trail Bike/Pedestrian Overcrossing. Located between the Historic Truss Bridge and El Dorado County Line. Purchase a 6.68 acre bike/pedestrian easement and construct a bike/pedestrian overcrossing of the new Folsom Dam Road to eliminate the barrier created by the new road and bridge currently being constructed over the American River. (Contributions from other sources: \$1,050,000.)	#17-12 EEM / 07-08 \$295,000	2007-08 101-0183 20.30.207.811	\$295,000 \$295,000
3 \$350,000 Truckee Donner Land Trust <u>Sierra LTC</u> 03-Sierra Senate: 1 Assembly: 3	Perazzo Meadows. Located ten miles north of the Truckee town limits. Purchase 983 acres of property for natural resource conservation and roadside recreation. (Contributions from other sources: \$3,750,000.)	#17-6 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000 \$350,000
4 \$160,000 El Cerrito <u>MTC</u> 04-Contra Costa Senate: 7 Assembly: 11	El Cerrito Street Tree Planting Program. Trees will be planted throughout the City in neighborhoods adjacent to I-80 and in two city-owned parks. Plant 600 trees to offset the removal of existing vegetation as a result of the I-80 widening from Hercules to Oakland. (Contributions from other sources: \$27,550.)	#17-1 EEM / 07-08 \$160,000	2007-08 101-0183 20.30.207.811	\$160,000 \$160,000
5 \$350,000 Port of Richmond <u>MTC</u> 04-Contra Costa Senate: 7 Assembly: 14	Bay Trail Access to Kaiser Shipyard 3, Rosie The Riveter WW II Home Front National Historical Park. Located between Point Potrero Marine Terminal and Canal Boulevard. Construct a 2.4-mile Class I San Francisco Bay Trail segment to provide access to historic Kaiser Shipyard 3 in the Rosie Riveter WW II Home Front National Historical Park. (Contributions from other sources: \$825,800.)	#17-11 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000 \$350,000
6 \$350,000 San Francisco Friends of the Urban Forest <u>MTC</u> 04-San Francisco Senate: 3 Assembly: 13	San Francisco 280 Landscape Environmental Enhancement and Mitigation. Located in the Southeastern sections of San Francisco, Bayview-Hunters Point, 19 th and 25 th Avenues, and the streets off Park Presidio Boulevard. Plant 2,000 trees that will replace 24,000-square-feet of concrete to offset vehicular carbon dioxide emissions. (Contributions from other sources: \$385,420.)	#17-3 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000 \$350,000
7 \$350,000 San Mateo County <u>MTC</u> 04-San Mateo Senate: 8 Assembly: 19	Coyote Point Bay Trail. Located in the San Francisco Bay within the Coyote Point Recreation Area. Realign, construct and/or resurface a 1.2-mile segment of San Francisco Bay Trail to provide a safe, continuous, accessible, easy-to-navigate route for Bay Trail users and complete an important gap in the San Francisco Bay Trail. (Contributions from other sources: \$1,479,442.)	#17-13 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000 \$350,000

2.5 Highway Financial Matters

Technically corrected May 29, 2008
(Project #13)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	Project ID Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(5) Environmental Enhancement and Mitigation Projects				
Resolution FP-07-67				
8 \$350,000 City of South San Francisco MTC 04-San Mateo Senate: 8 Assembly: 19	Centennial Way (Bicycle and Pedestrian Trail/Linear Park): Phases 2 and 3. Located through central South San Francisco on vacant land above underground BART tube (2003). Construct a 2.85-mile Class I bicycle/pedestrian pathway/linear park to mitigate impact of increased density with non-motorized pathway, provide a new recreational amenity, enhance open space and community/regional livability. (Contributions from other sources: \$3,150,000.)	#17-10 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000 \$350,000
9 \$230,800 Our City Forest MTC 04-Santa Clara Senate: 11 Assembly: 22	Trees for Central San Jose. Located within two miles of Highway 85 between Highways 17 and 101. Plant 1,200 shade trees to mitigate vehicle pollution and provide shade. (Contribution from other sources: \$90,000.)	#17-2 EEM / 06-07 \$230,800	2007-08 101-0183 20.30.207.811	\$230,800 \$230,800
10 \$1,030,389 American Land Conservancy SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Avila Ranch Conservation Project. Located along California's central coast within San Luis Obispo County northwest of the town of Avila Beach and within the region known as the Irish Hills. Acquire the development and other rights on the 2,400-acre Avila Ranch to protect considerable open space and natural resources that will also provide significant new outdoor recreational opportunities. (Contributions from other sources: \$22,969,611.)	#17-21 EEM / 07-08 \$1,030,389	2007-08 101-0183 20.30.207.811	\$1,030,389 \$1,030,389
11 \$350,000 Land Trust for Santa Barbara County SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Midland School Conservation Easement Project. Located in Santa Ynez Valley in the town of Los Olivos. Purchase a conservation easement on the 2,860-acre Midland School property to ensure that the property remains in agricultural production as a working ranch, while also preserving outstanding natural resources and unique educational, cultural, historical, and recreational values. (Contributions from other sources: \$4,150,000.)	#17-22 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000 \$350,000
12 \$297,200 Community Services and Employment Training, Inc. TCAG 06-Tulare Senate: 16, 18 Assembly: 30, 34	Street Trees for Visalia. Located throughout Visalia. Plant 900 trees to enhance major corridors throughout Visalia while mitigating the recently completed State Route 198 Gap Closure and upgrades to State Route 63-Mooney Boulevard. (Contributions from other sources: \$39,000.)	#17-15 EEM / 07-08 \$297,200	2007-08 101-0183 20.30.207.811	\$297,200 \$297,200
13 \$320,000 City of Diamond Bar Department of Transportation LACMTA 07-Los Angeles Senate: 29 Assembly: 60	Diamond Bar Urban Reforestation Project. Located near the 54-57/60 Interchange on property owned by Caltrans and the City of Diamond Bar. Plant 2,500 trees that will serve as an air pollutant buffer. (Contributions from other sources: \$355,000.)	#17-18 EEM / 07-08 \$320,000	2007-08 101-0183 20.30.207.811	\$320,000 \$320,000
14 \$346,490 City of El Monte LACMTA 07-Los Angeles Senate: 30 Assembly: 49	El Monte Urban Forest Project. Located in the City of El Monte just eight blocks north and six blocks south of the Interstate 10. Plant 500 trees to mitigate noise, carbon dioxide emission and contaminated urban runoff. (Contributions from other sources: \$62,250.)	#17-17 EEM / 07-08 \$346,490	2007-08 101-0183 20.30.207.811	\$346,490 \$346,490

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2.5c.(5) Environmental Enhancement and Mitigation Projects				
Resolution FP-07-67				
15 \$250,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 17, 20-24, 26, 28 Assembly: 37-40, 42-43, 45-48, 52- 54	Growing Livable Neighborhoods – Phase II. Located along residential streets of 20 neighborhoods in the city of Los Angeles. Plant approximately 1,000 shade trees to help alleviate pollution impacts related to the transportation projects and encourage pedestrian traffic. (Contributions from other sources: \$100,000.)	#17-16 EEM / 07-08 \$250,000	2007-08 101-0183 20.30.207.811	\$250,000 \$250,000
16 \$350,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 21 Assembly: 43, 45	Sunnynook River Park. Located on a Caltrans easement, adjacent to the Glendale-Narrows reach of Los Angeles River. Create a continuous loop trail around the River that will provide a vital pedestrian connection to the Los Angeles River with walking trails, interpretive signs, and enhanced habitat. (Contributions from other sources: \$1,350,000.)	#17-26 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000 \$350,000
17 \$350,000 City of Pasadena <u>LACMTA</u> 07-Los Angeles Senate: 21 Assembly: 44	The Street Reforestation and Arroyo Seco Reforestation Project. Located throughout the City of Pasadena and the Arroyo Seco corridor. Plant 2,000 trees to improve the environment and mitigate the effects of increased vehicular traffic. (Contributions from other sources: \$175,000.)	#17-19 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000 \$350,000
18 \$338,435 Mountains Recreation and Conservation Authority <u>LACMTA</u> 07-Los Angeles Senate: 26 Assembly: 47	Ballona Creek to Parks Connection Trail. Located around Ballona Creek Bike Path and Trail, Culver City Park, and the Baldwin Hills Scenic Overlook. Build a connection trail that will connect open space through trail and gateway development to create multi-modal linkages between the Ballona Creek and major regional parks in the area.	#17-25 EEM / 07-08 \$338,435	2007-08 101-0183 20.30.207.811	\$338,435 \$338,435
19 \$500,000 The Nature Conservancy <u>VCTC</u> 07-Ventura Senate: 19 Assembly: 35	Santa Clara River Acquisition Project. Located near U.S. 101 bridge, along the Santa Clara River. Purchase 285 acres of land to protect and restore southern California's last major naturally-functioning river. (Contributions from other sources: \$13,311,000.)	#17-23 EEM / 07-08 \$500,000	2007-08 101-0183 20.30.207.811	\$500,000 \$500,000
20 \$308,896 City of Indio <u>RCTC</u> 08-Riverside Senate: 40 Assembly: 80	Monroe Street Beautification – City of Indio, California. Located on Monroe Street between the north of Avenue 42 and Industrial Place. Landscape the medians and parkways in order to mitigate environmental impacts caused by the capacity enhancing improvements made to near-by Varner Road. (Contributions from other sources: \$591,000.)	#17-20 EEM / 07-08 \$308,896	2007-08 101-0183 20.30.207.811	\$308,896 \$308,896
21 \$350,000 Department of Transportation <u>SANDAG</u> 11-San Diego Senate: 38 Assembly: 73	Aliso Creek Vista Point Enhancement. Located in north San Diego County along Interstate 5 north of the city of Oceanside, within the Camp Pendleton Marine Corps Base. Rehabilitate and enhance two scenic overlooks to create a more inviting and clearly marked opportunity for the public to enjoy the vista points overlooking the Pacific Ocean.	#17-28 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000 \$350,000

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2.5c.(5) Environmental Enhancement and Mitigation Projects		Resolution FP-07-67		
22 \$350,000 San Diego County <u>SANDAG</u> 11-San Diego Senate: 36, 38 Assembly: 66, 74	Valley Center Roadside Recreational Heritage Trail - Extension. Located on Valley Center Road from Woods Valley Road to Cole Grade Road converging at Lilac Road. Develop and extend a tree-lined, interpretive, recreational multi-use trail in order to enhance the on-site environment through extension of the educational and interpretive Heritage Trail facility for walkers, joggers, equestrians, bikers, and wheel-chair users. (Contributions from other sources: \$102,320.)	#17-27 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000 \$350,000
23 \$350,000 San Marcos <u>SANDAG</u> 11-San Diego Senate: 38 Assembly: 74	Autumn Drive Park Improvements. Located on the south side of North County Transit District SPRINTER railroad right-of-way between Knoll Road and Pico Avenue within the City of San Marcos. Reconstruct Autumn Drive Park. (Contributions from other sources: \$2,074,503.)	#17-24 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000 \$350,000