

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 28-29, 2008

Reference No.: 2.6a.(1)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSIT PROJECTS  
RESOLUTION MFP-07-17**

## **RECOMMENDATION:**

The Department of Transportation recommends the California Transportation Commission approve the following resolution, allocating \$12,888,000 for three locally-administered State Transportation Improvement Program (STIP) transit projects.

## **ISSUE:**

The attached vote list describes three locally-administered STIP transit projects for \$12,888,000, plus \$5,097,000 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$12,888,000 be allocated from Non-Budget Act Item 2660-601-3008, for three STIP transit projects, as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(1) Local STIP Mass Transit Projects</b>		<b>Resolution MFP-07-17</b>		
1 \$150,000 Modoc County <u>Modoc CTC</u> 02-Modoc Senate: 1 Assembly: 2	<b>Transportation Center</b> In Alturas. Preliminary work to develop project report and requisite environmental documents.  <u>Outcome/Output:</u> Complete environmental phase for future transit center that will consolidate the administration and operation of county transit services, reducing overall costs and improving efficiency.	T213FA 02-2449 RIP / 07-08 \$150,000 \$0 \$0 \$0	2007-08 601-3008 30.10.070.625	\$150,000 \$150,000
2 \$7,738,000 Alameda Contra Costa Transit District <u>MTC</u> 04-Alameda Senate: 7,9,10 Assembly: 11,14,15,16,18,20	<b>AC Transit Rehabilitation Project</b> Transit-Bus component rehabilitation. This project will include the replacement of critical mechanical components and interior elements of the bus fleet.  <u>Outcome/Output:</u> This project will provide critical components for 630 buses, thus, improving on the time system performance and increased ridership.	T217FA 04-2009I RIP / 07-08 \$0 \$0 \$0 \$7,738,000	2007-08 601-3008 30.10.070.625	\$7,738,000 \$7,738,000
3 \$5,000,000 Omnitrans <u>SANBAG</u> 08-San Bernardino Senate: 32 Assembly: 62	<b>Bus Rapid Transit (sbX) E Street Corridor</b> In San Bernardino and Loma Linda. Develop E Street Transit Corridor for bus rapid transit route between Loma Linda University and Cal State San Bernardino along the 'E' Street Corridor.  <u>Outcome/Output:</u> Complete preliminary work on environmental and engineering studies and then completion of EIR and Final Design.  (Contributions from other sources: \$5,097,000.)	T220FA 08-1014 RIP / 07-08 \$5,000,000 \$0 \$0 \$0	2007-08 601-3008 30.10.070.625	\$5,000,000 \$5,000,000