

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 28-29, 2008

Reference No.: 2.5c.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROJECTS**
RESOLUTION FP-07-74

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$1,722,790 for seven Environmental Enhancement and Mitigation (EEM) Program projects.

The Budget Act of 2007 appropriated \$10 million for the EEM Program. The Commission allocated \$8,277,210 for 23 EEM projects at its April 2008 meeting. This is the second and final allocation against the \$10 million appropriation.

ISSUE:

The attached vote list describes seven EEM Program projects off the State Highway System totaling \$1,722,790, plus \$14,134,439 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,722,790 be allocated from the Budget Act of 2007, Item 2660-101-0183, for seven Environmental Enhancement and Mitigation Program projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	Project ID Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(4) Environmental Enhancement and Mitigation Projects				Resolution FP-07-74
1 \$250,000 California Department of Parks and Recreation <u>Glenn LTC</u> 03-Glenn Senate: 4 Assembly: 2	Butte City River Access. Located on the west side of the Sacramento River at the Highway 162 bridge (Butte City Bridge). Provide public access road improvements, 24 gravel parking spaces, 2 restrooms, 6 picnic sites, 3 group picnic sites, 6 primitive campsites, 2 acres of turf, and 4 acres of riparian habitat. (Contributions from other sources: \$25,000.)	#17-9 EEM / 07-08 \$250,000	2007-08 101-0183 20.30.207.811	\$250,000 \$250,000
2 \$350,000 River Partners <u>Butte CAG</u> 03-Butte Senate: 4 Assembly: 3	River Partners' Honcut Creek Acquisition. Located 10 miles north of Marysville, along State Route 70, adjacent to Honcut Creek Bridge. Purchase 442 acres for future restoration of the property to riparian habitat for wildlife and recreational open space. (Contributions from other sources: \$3,201,875.)	#17-08 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000 \$350,000
3 \$47,790 Monterey County Redevelopment Agency <u>TAMC</u> 05-Monterey Senate: 12 Assembly: 27	Artichoke Avenue Phase 1 Roadside Landscaping. Located on both sides of Artichoke Avenue in Castroville. Install trees and other plants to mitigate air quality impacts related to traffic and recreating the former riparian habitat of the adjacent Tembladero Slough. (Contributions from other sources: \$30,564.)	#17-4 EEM / 07-08 \$47,790	2007-08 101-0183 20.30.207.811	\$47,790 \$47,790
4 \$250,000 Monterey County Redevelopment Agency <u>TAMC</u> 05-Monterey Senate: 12 Assembly: 27	Artichoke Avenue (Phase 1) Class II Bicycle Trails Project in Castroville. Located along Artichoke Avenue and along the Tembladero Slough in Downtown Castroville. Construct Class II bicycle trails to enhance public safety, provide alternative transportation solutions, and increase recreational opportunities for residents and commuters. (Contributions from other sources: \$750,000.)	#17-14 EEM / 07-08 \$250,000	2007-08 101-0183 20.30.207.811	\$250,000 \$250,000
5 \$350,000 City of San Luis Obispo <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 33	Bob Jones Bike Trail Enhancements. Located on the northern part of Prado Road and continues south on land owned by the City of San Luis Obispo. Construct an additional section of bike trail that will provide a rest stop and kiosk area with information about the natural resources, and create a wetland habitat to enlarge those already existing nearby. (Contributions from other sources: \$1,502,000.)	#17-29 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000 \$350,000
6 \$350,000 The Trust for Public Land <u>SCCRTC</u> 05-Santa Cruz Senate: 15 Assembly: 27	Willow Canyon Protection Project. Located south of Highway 1 in Santa Cruz County near the City of Aptos, in the community of Rio Del Mar. Purchase 63.81 acres to safeguard critical habitat for the endangered Santa Cruz long-toed salamander, California red-legged frog, and other sensitive species and habitats. (Contributions from other sources: \$7,350,000.)	#17-7 EEM / 07-08 \$350,000	2007-08 101-0183 20.30.207.811	\$350,000 \$350,000
7 \$125,000 City of Alhambra <u>LACMTA</u> 07-Los Angeles Senate: 22 Assembly: 49	Gateway Plaza Project. Located at the intersection of Fremont Avenue and Valley Boulevard. Develop vacant city property into roadside recreation. (Contributions from other sources: \$1,275,000.)	#17-30 EEM / 07-08 \$125,000	2007-08 101-0183 20.30.207.811	\$125,000 \$125,000