

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 28-29, 2008

Reference No.: 2.5c.(1)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP PROJECTS  
ON THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-07-71**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission approve the following resolution, allocating \$79,000 for one State-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) project on the State Highway System.

## **ISSUE:**

The attached vote list describes one State-administered STIP TE project on the State Highway System totaling \$79,000, plus \$150,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$9,000 be allocated from Non-Budget Act Item 2660-801-3008 and \$70,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-301-0890 for one State-administered STIP TE project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA	Budget Year	Allocation Amount
RTPA/CTC	Dist-Co-Rte	Postmile	Project Description	PPNO	Item #	State
			Project Funding	Program/Year	Program Code	Federal
				PA&ED		Total Amount
				PS&E		
				CON ENG		
				CONST		
<b>2.5c.(1b) State Administered STIP Transportation Enhancement Projects on the State Highway System</b>						
					<b>Resolution FP-07-71</b>	
1	\$79,000		In Oakhurst, along Route 41. Construct sidewalks.	0A7901	2007-08	
Department of Transportation			Final Project Development	06-A006	801-3008	\$9,000
Madera LTC			Support Estimate: \$ 72,000	RIP TE / 06-07	301-0890	\$70,000
Madera			Programmed Amount: \$ 18,000		20.20.075.600	
06N-Mad-41			Adjustment: \$ 54,000 (Debit)			\$79,000
35.2/36.2			Final Right of Way			
			Right of Way Estimate: \$ 94,000			
			Programmed Amount: \$ 27,000			
			Adjustment: \$ 67,000 (Debit)			
(A twelve month time extension for the FY 2006-07 CONST was approved, per Resolution Waiver 07-12, at the June 2007 Commission meeting.)						
<u>Outcome/Outputs:</u> This project will add 500 feet of sidewalk.						
(Contributions from other sources: \$150,000.)						