

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 28-29, 2008

Reference No.: 2.1a.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **TCRP PROJECT AMENDMENT**
RESOLUTION TAA-07-54, AMENDING RESOLUTION TAA-07-46

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-54, amending Traffic Congestion Relief Program (TCRP) Project #99.2 described below.

ISSUE:

The Department is requesting to amend TCRP Project #99.2 – San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties – ~~Kings Park Track and Signal Improvements~~ **Oakley to Port Chicago** to:

- Revise the project scope, and
- Update the project schedule and funding plan.

BACKGROUND:

TCRP Project #99.2 was amended in February 2008 to include the scope of the Kings Park Track and Signal Improvements project. Inasmuch as TCRP funds are not available for allocation at this time, the Department is proposing to fund the Kings Park Track and Signal Improvements project from Proposition 1B Bond funds as the project is ready to proceed.

TCRP programmed capacity for Project #99.2 can be re-directed elsewhere on the San Joaquin Corridor, such as the Oakley to Port Chicago project, which is also included in the proposed 2008 State Transportation Improvement Program (STIP) for \$26,450,000 (PPNO 2079). This project includes construction of a second main track, crossovers, and related track and signal work.

The project schedule and funding plan are being revised to reflect this change.

RESOLUTION:

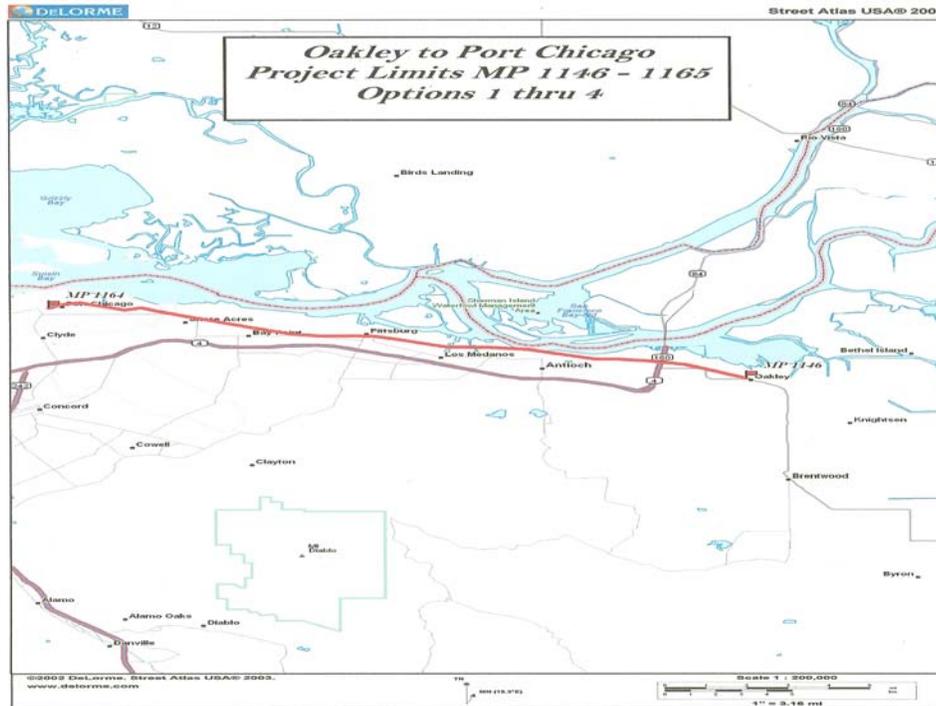
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #99.2 as follows:

Revises:

County	District	BREF	TCRP										
San Joaquin	75	99.2 and 2079	\$	10,257									
Completion (FY)		Phase 1	02/03				Phase 3						
		Phase 2	02/03 09/10				Phase 4	10/11 14/15					
Lead Agency:	California Department of Transportation												
Implementing:	California Department of Transportation												
Description:	San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties - Kings Park Track and Signal Improvements Oakley to Port Chicago												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP committed													
Existing	10,257	10,257				0			10,257				
Change	0	(10,257)				10,257			0				
Proposed	10,257	0				10,257			10,257				
2008 STIP-IIP													
Existing	0			0		0			0		0		
Change	26,450			1,000		25,450			25,450		1,000		
Proposed	26,450			1,000		25,450			25,450		1,000		
STIP-IIP GFIP from Project #92													
Existing	771	771								154	617		
Change	(771)	(771)								(154)	(617)		
Proposed	0	0								0	0		
TCRP (Project #92) committed													
Existing	10,000	10,000							10,000				
Change	(10,000)	(10,000)							(10,000)				
Proposed	0	0							0				
Total													
Existing	21,028	21,028		0		0			20,257	154	617		
Change	15,679	(21,028)		1,000		35,707			15,450	(154)	383		
Proposed	36,707	0		1,000		35,707			35,707	0	1,000		

TCRP AMENDMENT TAA-07-54

Location Map



TCRP #99.2

Description:

TCRP #99.2 – San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties – Oakley to Port Chicago.

