

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 9-10, 2008

Reference No.: 2.5g.(8)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED INTERCITY RAIL PROJECTS
RESOLUTION ICR1B-A-0708-01**

RECOMMENDATION:

The Department of Transportation recommends the California Transportation Commission approve the following resolution, allocating \$45,756,000 for four State-administered Intercity Rail projects funded from Proposition 1B.

ISSUE:

The attached vote list describes four State-administered Intercity Rail projects totaling \$45,756,000, plus \$17,230,000 from other sources. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$45,756,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-304-6059, for four State-administered Intercity Rail projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.5g.(8) Proposition 1B – Intercity Rail - State-Administered Rail Projects				
Resolution ICR1B-A-0708-01				
1 \$4,750,000 Department of Transportation MTC 75-Solano Senate: 2 Assembly: 8	Bahia Benicia Crossover On the Union Pacific right of way, roughly parallel to Route 680 corridor north of the Martinez bridge. Construct crossover between the two mainline tracks providing capacity and flexibility for trains to switch between both mainline tracks in both directions. <u>Outcome/Output:</u> This project will help provide reduced running times, improve reliability, and increase capacity. (Total estimated project cost is \$7,500,000, including \$2,750,000 from other sources.) (Programmed amount under Resolution ICR1B-A-0708-01 was rounded to \$4.8 M.) Approval will be contingent upon release of funds per Provision 3 in Budget Act Item 2660-304-6059 of Budget Act of 2007.	R952BA 75-2085 ICR / 07-08 \$0 \$0 \$0 \$4,750,000	2007-08 304-6059 30.20.020.720	\$4,750,000 \$4,750,000
2 \$21,800,000 Department of Transportation LACMTA 75-Los Angeles Senate: 30 Assembly: 56	New Station Track at LA Union Station In Los Angeles, at the Los Angeles Union Station. Rehabilitate two passenger platform tracks (numbered 13 and 14), and construct new platform (number 7), including ADA-compliant north and south ramps. Phase 1 of this project will include demolition and reconstruction of existing concrete platform, including passenger tunnel ramps to make ADA compliant and more easily accessible. <u>Outcome/Output:</u> This project will improve efficiency of operations at the station by allowing more available tracks for boarding and alighting passengers, and for temporary train storage on tracks between the platform tracks. (Total estimated cost for Phase 1 is \$25,035,000, including \$3,235,000 from other sources.) (The balance of \$13,300,000 will be requested in FY 2009-10.) Approval will be contingent upon release of funds per Provision 3 in Budget Act Item 2660-304-6059 of Budget Act of 2007.	R982BA 75-2091 ICR / 07-08 \$0 \$0 \$0 \$35,100,000	2007-08 304-6059 30.20.020.720	\$21,800,000 (partial) \$21,800,000
3 \$3,000,000 Department of Transportation LACMTA 75-Various Senate: 19 Assembly: 37, 38, 39	SCRRA Sealed Corridor Project This project covers the entire Metrolink system of LA, Orange, Riverside, San Bernardino and north San Diego counties. Enhance safety of grade separations. <u>Outcome/Output:</u> This project will improve railroad / highway safety and reduce the incidence of auto train accidents. (Total estimated project cost is \$14,245,000, including \$11,245,000 in other contributions.) Approval will be contingent upon release of funds per Provision 3 in Budget Act Item 2660-304-6059 of Budget Act of 2007.	R969BA 75-2070 ICR / 07-08 \$0 \$0 \$0 \$3,000,000	2007-08 304-6059 30.20.020.720	\$3,000,000 \$3,000,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.5g.(8) Proposition 1B – Intercity Rail - State-Administered Rail Projects		Resolution ICR1B-A-0708-01		
4 \$16,206,000 Department of Transportation SANDAG 75-San Diego Senate: 38 Assembly: 73	Santa Margarita Bridge and Double Track In San Diego, within the boundaries of Pendleton USMC Base and Oceanside, at the Santa Margarita River. Replace bridge with a double-track bridge and construct additional double track.	R906BA 75-2006 ICR / 07-08 \$0 \$0 \$0 \$16,206,000	2007-08 304-6059 30.20.020.720	\$16,206,000 \$16,206,000
<p><u>Outcome/Output:</u> Completion of this project will provide a 4.5 mile segment of continuous double-track allowing for maximum speeds between 75 and 90 miles per hour.</p> <p>(Total estimated project cost is \$42,700,000, including \$26,464,000 in prior TCRP and STIP allocations.)</p> <p>(Programmed amount under Resolution ICR1B-A-0708-01 was rounded to \$16.2 M.)</p> <p>Approval will be contingent upon release of funds per Provision 3 in Budget Act Item 2660-304-6059 of Budget Act of 2007.</p>				