

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 9-10, 2008

Reference No.: 2.5b.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-07-64

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate a total of \$29,897,000 for five State Highway Operation and Protection Program (SHOPP) projects programmed in the 2006 SHOPP and 11 additional projects amended into the SHOPP by department action.

ISSUE:

The attached vote list describes 16 SHOPP projects totaling \$29,897,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$12,030,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-302-0042, for nine SHOPP projects and \$17,867,000 be allocated from the Budget Act of 2007, Budget Act Items 2660-302-0042 and 2660-302-0890, for seven SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-07-64		
1 \$7,205,000 Contra Costa 04N-CC-80 6.0	In Richmond, at Hilltop Drive overcrossing #28-0113R. <u>Outcome/Outputs:</u> Replace 1 bridge to conform to the current seismic design and vertical clearance standards.	1A2501 04-0248B SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.113	\$608,000 \$6,597,000 \$7,205,000
2 \$6,082,000 Kern 06S-Ker-395 0.1/T14.6	Near Johannesburg, north of San Bernardino County line to south of China Lake Boulevard. <u>Outcome/Outputs:</u> Widen shoulders to 8 feet and install shoulder rumble strips along 14.5 centerline miles to improve motorist safety.	0E6901 04-6266 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.010	\$609,000 \$5,473,000 \$6,082,000
3 \$1,630,000 Ventura 07S-Ven-118 23.3/32.6	In Simi Valley, from 1st Street to the Los Angeles County line. <u>Outcome/Outputs:</u> Upgrade 114 lighting structures to reduce utility consumption and to make the lights safer and easier to maintain.	142801 07-1240A SHOPP/07-08	2006-07 302-0042 20.20.201.170	\$1,630,000 \$1,630,000
4 \$1,800,000 San Diego 11S-SD-L5722 L5722	In the city of San Diego, at the Kearny Mesa Operations Center. <u>Outcome/Outputs:</u> Construct permanent infrastructure for storm water mitigation at 1 location to prevent discharge of sediments into the drainage system.	080621 11-0975 SHOPP/07-08	2006-07 302-0042 20.20.201.335	\$1,800,000 \$1,800,000
5 \$1,664,000 Orange 12S-Ora-5 72.4/R72.0	In San Clemente, from San Mateo Creek Bridge to El Camino Real. <u>Outcome/Outputs:</u> Rehabilitate 23.2 acres of existing planting to stop erosion and install 5 maintenance vehicle pullouts to provide worker safety.	0C8701 12-2863H SHOPP/07-08	2006-07 302-0042 20.20.201.210	\$1,664,000 \$1,664,000
2.5b.(1) Projects Amended into the SHOPP by Department Action		Resolution FP-07-64		
6 \$455,000 Humboldt 01N-Hum-255 0.1	In Eureka, at 3 rd Street. <u>Outcome/Outputs:</u> Construct raised median island, install 2 new streetlights, and repave with asphalt concrete at the intersection of 3 rd Street and Route 255 to eliminate roadside collisions and increase pedestrian safety.	479501 01-2248 SHOPP/07-08	2006-07 302-0042 20.20.201.010	\$455,000 \$455,000
7 \$1,400,000 El Dorado 03N-ED-50 60.2/60.5	Near Strawberry, east of Pyramid Creek Bridge #25-9. <u>Outcome/Outputs:</u> Modify the radii of the compound curve and increase super elevation at 1 location to prevent run-off-the-road collisions and reduce the severity of accidents.	3E0001 03-3287 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.010	\$161,000 \$1,239,000 \$1,400,000
8 \$210,000 Glenn 03N-Gle-162 76.7	Near Butte, at Sacramento River Bridge #11-17. <u>Outcome/Outputs:</u> Place rock slope protection at 1 location to prevent further erosion of the embankment caused by high river flows from the heavy rains.	2E9901 03-3910 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.131	\$25,000 \$185,000 \$210,000
9 \$350,000 Nevada 03N-Nev-49 20.5/20.6	Near Nevada City, north of Indian Flat Road. <u>Outcome/Outputs:</u> Reconstruct embankment, place rock slope protection and replace metal beam guardrail at 1 location to repair washed out embankment caused by heavy rain.	3E5401 03-4116 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.131	\$41,000 \$309,000 350,000
10 \$300,000 Placer 03N-Pla-80 4.2/4.9	In Roseville, at the eastbound off-ramp to northbound Route 65. <u>Outcome/Outputs:</u> Place 0.7 mile of open-graded asphalt concrete to reduce vehicle collisions in wet pavement conditions.	4E2101 03-5093 SHOPP/07-08	2006-07 302-0042 20.20.201.010	\$300,000 \$300,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-07-64
11 \$1,226,000 Santa Clara 04N-SCI-101 8.8	In Gilroy, at the southbound Gilroy Weigh Station. <u>Outcome/Outputs:</u> Replace existing weigh system with new Slow Weigh in Motion system to improve CHP truck inspection operation and improve freeway efficiency and safety for all vehicular traffic.	0A2401 04-0468H SHOPP/07-08 \$1,415,000	2006-07 302-0042 20.20.201.321	\$1,226,000 \$1,226,000
12 \$4,281,000 Los Angeles 07S-LA-2 74.0/74.1	Near Wrightwood, west of Big Pine. <u>Outcome/Outputs:</u> Construct a single span pre-cast bridge to replace a portion of the road that was washed out.	4J1801 07-4028 SHOPP/07-08 \$5,000,000	2006-07 302-0042 20.20.201.130	\$4,281,000 \$4,281,000
13 \$230,000 San Bernardino 08S-SBd-38 0.1/1.5	In Redlands and Mentone, from Tribune Street to Barbra Street. <u>Outcome/Outputs:</u> Modify the existing traffic signals and lighting to improve intersection function to reduce accidents and improve safety as well as add curb ramps per ADA requirements.	0J1701 08-0200E SHOPP/07-08 \$235,000	2006-07 302-0042 20.20.201.010	\$230,000 \$230,000
14 \$444,000 San Bernardino 08S-SBd-L5721, L5726 L5721/L5726	In Ontario, at the Ontario Maintenance Station and in the city of San Bernardino at the San Bernardino Maintenance Station. <u>Outcome/Outputs:</u> Install pre-fabricated buildings to replace those lost in a fire at 2 locations.	0J6601 08-0033H SHOPP/07-08 \$444,000	2006-07 302-0042 20.20.201.131	\$444,000 \$444,000
15 \$1,400,000 San Diego 11S-SD-67 9.3/22.8	Near Ramona, at various locations from Vigilante Road to Kalbaugh Street. <u>Outcome/Outputs:</u> Install 3.3 centerline miles of rumble strips, widen median, and 3 end treatment upgrades to reduce cross over centerline accidents.	280701 11-0704 SHOPP/07-08 \$2,677,000	2007-08 302-0042 302-0890 20.20.201.010	\$140,000 \$1,260,000 \$1,400,000
16 \$1,220,000 San Diego 11S-SD-79, 94 10.2/18.0	Near Jamul, from Stonewall Mine Road to south of Royal Drive. Also on Route 94, from Steel Canyon Road to east of Marron Valley Road. <u>Outcome/Outputs:</u> Install 18.5 centerline miles of rumble strips and 10 end treatment upgrades to reduce cross over centerline accidents.	280901 11-0656 SHOPP/07-08 \$1,220,000	2007-08 302-0042 302-0890 20.20.201.010	\$122,000 \$1,098,000 \$1,220,000