

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 12-13, 2008

Reference No.: 2.6e.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
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Transportation Programming

Subject: **FINANCIAL ALLOCATION FOR TCRP PROJECTS**
RESOLUTION TFP-07-

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) acknowledge the receipt of two allocation requests totaling \$13,881,000 in new Traffic Congestion Relief Program (TCRP) funding. However, due to TCRP funding constraints, the allocation requests should be deferred until additional funds become available.

ISSUE:

The attached vote list describes two TCRP projects totaling \$13,881,000. The agencies for these projects are ready to proceed and are requesting allocations at this time. However, the requested allocations exceed the remaining allocation capacity.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Allocations		Resolution TFP-07-__	
1 \$12,381,000 Sacramento Regional Transit District 03 – Sacramento	<p>Project #116 – Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County.</p> <p>This allocation provides \$12,381,000 (\$525,000 for Plans, Specifications and Estimates (PS&E) and \$11,856,000 for Construction) in new TCRP funding.</p> <p><u>Output/Outcome:</u> Enhancements to light rail stations, traction power up grades, heavy repair facility building enhancements and limited stop message signs as well as 1.76 miles of double-tracking mostly single-track sections. This will provide express non-stop commuter train service from downtown Sacramento to the Watt/I-80 light rail station.</p> <p>(Related items under 2.1a.(3) and 2.6a.(1).)</p> <p style="text-align: center;">THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED UNTIL SUFFICIENT FUNDING BECOMES AVAILABLE.</p>	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	\$12,381,000
2 \$1,500,000 California Department of Transportation 04 – Napa	<p>Project #157 – Route 12; Congestion relief improvements from Route 29 to I-80 through Jamison Canyon.</p> <p>This allocation provides \$1,500,000 in new TCRP funding for PS&E.</p> <p><u>Output/Outcome:</u> Complete Design (PS&E) work that is needed to deliver this project. Once constructed, this project will widen Route 12 from two lanes to four lanes over a length of 5.7 miles in Napa and Solano counties. The daily vehicle hours of delay saved is expected to be 3900 hours.</p> <p>(Future Prop 1B funding: \$73,990,000 CMIA. Construction to start in FY 2010-11.)</p> <p style="text-align: center;">THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED UNTIL SUFFICIENT FUNDING BECOMES AVAILABLE.</p>	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$1,500,000