

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 12-13, 2008

Reference No.: 2.5g.(6)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR PROPOSITION 1B SHOPP PROJECTS**  
**RESOLUTION SHOP1B-A-0708-005**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$12,828,000 for one State Highway Operation and Protection Program (SHOPP) project to be funded from Proposition 1B.

## **ISSUE:**

The attached vote list describes one Proposition 1B SHOPP project totaling \$12,828,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$12,828,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-304-6064, for one Proposition 1B SHOPP project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5g.(6) Proposition 1B – SHOPP Project Allocations</b>			<b>Resolution SHOP1B-A-0708-005</b>	
1 \$12,828,000	North of Pleasanton and in Livermore, from Greenville Road to Hacienda Drive.	4C2101 04-0117D SHOPP/07-08	2007-08 304-6064 20.20.201.120	\$12,828,000
Alameda 04N-Ala-580 R7.8/13.2	(Project to be combined with EA 04-290841, PPNO 04-0112A for construction purposes.)	\$12,828,000		\$12,828,000
<p><u>Outcome/Outputs:</u> Rehabilitate 22.4 lane miles of roadway to improve quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs and extend the pavement service life.</p> <p>(Related SHOPP item under 2.5g.(1).)</p>				