

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 12-13, 2008

Reference No.: 2.6e.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR TCRP PROJECTS**
RESOLUTION TFP-07-13, AMENDING RESOLUTIONS TFP-06-27 AND TFP-07-02

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TFP-07-13, redistributing previously allocated TCRP funds, with no net change in Traffic Congestion Relief Program (TCRP) funding, for the two projects identified.

ISSUE:

The attached Vote List describes two TCRP project allocation amendment requests to redistribute previously allocated TCRP funds for the projects identified. Details of the amendments for these projects are provided on the concurrent program amendments being requested on this month's agenda.

FINANCIAL RESOLUTION:

Resolved That:

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program Allocation Amendments		Resolution TFP-07-13	
1 \$0 California Department of Transportation 07 – Los Angeles Resolution TFP-07-13, Amending Resolution TFP-07-02	Project #39 – Route 405; add northbound HOV lane over Sepulveda Pass, Route 10 to Route 101 in Los Angeles County. This allocation amendment is to redistribute \$7,000,000 in previously allocated TCRP funds from Design (PS&E) to Environmental (PA&ED). <u>Output/Outcome:</u> Provide 10 miles of continuous HOV system on Route 405, thereby relieving congestion. (Related item under 2.1a.(1).)	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$0
2 \$0 San Bernardino Associated Governments 08 – San Bernardino Resolution TFP-07-13, Amending Resolution TFP-06-27	Project #55.3 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. This allocation amendment is to redistribute \$3,080,000 in previously allocated TCRP funds from Construction to R/W. <u>Output/Outcome:</u> To cover R/W shortfall due to increased cost of acquiring necessary right of way and relocation of additional utilities. The current right of way requirements have identified 23 properties requiring temporary construction easements, 5 properties requiring permanent easements, 16 partial fee takes and business relocations, and relocation of utilities facilities from Kinder Morgan, Southern California Edison, and Colton Electric. (Related item under 2.1a.(2).)	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.875	\$0