

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 12-13, 2008

Reference No.: 2.9
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Terry Abbott
Division Chief
Local Assistance

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION-
RESOLUTION FP-07-23**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve a technical correction to Resolution FP-07-23 approved September 19, 2007, for \$3,777,000 for eight locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects.

ISSUE:

A technical correction is needed for Project #7 – University Avenue Mobility Project (Phase 1) in the city of San Diego, to correct the project phase. At the time of vote, the Department erroneously placed the \$300,000 request under the Construction phase. The City of San Diego is requesting this technical change to move the \$300,000 to the Project Approval and Environmental Document phase, consistent with the STIP programming.

A technical correction is also needed for Project #8 – Pacific Coast Highway Improvements in Dana Point, to correct the project limits. When requesting the allocation, the City of Dana Point inadvertently identified the project limits as Miguel Road to Crown Valley; however, the actual project limits are the northerly city limit to Blue Lantern Street. The City of Dana Point is requesting this technical change to make the allocation correct and consistent with the TE eligibility determination and with the contract documents prepared for advertising and awarding the project.

There is no change to the amount allocated for either project.

The required changes to the book item attachment are reflected in strikethrough and bold.

Attachment

2.5 Highway Financial Matters

Technically Corrected on March 13, 2008

Project #	Allocation Amount	Recipient	Project Title	EA PPNO	Program/Year	Budget Year	Allocation Amount
RTPA/CTC	District-County	Legislative Districts	Location	PA&ED	PS&E	Item #	State Federal
			Project Description	R/W		Program Code	Total Amount
			Project Funding	CONST			
2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System							
Resolution FP-07-23							
1	\$324,000	Contra Costa County MTC 04-Contra Costa Senate: 7 Assembly: 15	Camino Tassajara Shoulder Widening. Near the city of San Ramon, Camino Tassajara Road between Johnston and Highland Roads. Pavement widening, drainage ditch relocation, culvert extensions, slope projection, utility replacement and striping. <u>Outcome/Output:</u> Construct approximately 0.5 miles of standard paved shoulders, which will eventually serve as Class II bike/pedestrian lanes. This results in increased bike/pedestrian lane capacity. (Contributions from other sources: \$1,190,000.)	074004 04-2025C RIP TE / 07-08 \$0 \$0 \$324,000		2007-08 601-3008 101-0890 20.30.600.731	\$37,163 \$286,837 \$324,000
2	\$135,000	San Francisco Department of Parking and Traffic MTC 04-San Francisco Senate: 3,8 Assembly: 12, 13, 19	Inner Sunset Traffic Calming and Transit Enhancements. In San Francisco, within an area bounded by 4 th Avenue, Moraga Street, 9 th Avenue and Lincoln Way. Traffic calming measures, pedestrian enhancements and signal changes. <u>Outcome/Output:</u> Construct sidewalk bulb-outs, new street trees, and pedestrian islands, and related streetscape improvements within a 20 square block area. (Contributions from other sources: \$130,000.)	074324 04-9098C RIP TE / 07-08 \$0 \$135,000 \$0 \$0		2007-08 601-3008 101-0890 20.30.600.731	\$15,485 \$119,515 \$135,000
3	\$14,000	City of Arvin KCOG 06-Kern Senate: 16 Assembly: 30	Sycamore Road Bicycle Improvements. In Arvin on Sycamore Road between Comanche Drive and Derby Street. Construct class II bicycle path. <u>Outcome/Output:</u> Improve 3.69 miles of new bike lanes. Increase bike capacity. (Contributions from other sources: \$2,000.)	4C2544 06-E025 RIP TE / 07-08 \$0 \$14,000 \$0 \$0		2007-08 101-0890 20.30.600.731	\$14,000 \$14,000
4	\$1,078,000	City of Santa Clarita LACMTA 07-Los Angeles Senate: 17, 19 Assembly: 38	Santa Clarita Regional Commuter Trail. In Santa Clarita from Route 5 to Anza Drive. Construct 1 mile of Class I bike path. <u>Outcome/Output:</u> Increase bike and pedestrian capacity. (Contributions from other sources: \$723,481.)	4U3914 07-3127 RIP TE / 07-08 \$0 \$0 \$0 \$1,078,000		2007-08 101-0890 20.30.600.731	\$1,078,000 \$1,078,000
5	\$1,416,000	City of Corona RCTC 08-Riverside Senate: 37 Assembly: 71	East Sixth Street Landscaping. In Corona, from El Sobrante Road to the easterly city limits. <u>Outcome/Output:</u> Install 0.8 mile median landscaping, and sidewalk and parkway beautification. (Allocation from TE Reserve PPNO 1112.) (Contributions from other sources: \$934,000.)	0G0234 08-1112C RIP TE / 07-08 \$0 \$0 \$0 \$1,416,000		2007-08 101-0890 20.30.600.731	\$1,416,000 \$1,416,000
6	\$10,000	Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Railroad Transportation Wing for the Eastern California Museum. In the City of Independence alongside Route 395. Construct Wing for the Eastern California Museum. <u>Outcome/Output:</u> Restore three historic railroad vehicles and the construction of a new restoration shop and exhibit area. Improve visitor presence. (Allocation from TE Reserve PPNO 2517.)	109124 09-2517D RIP TE / 07-08 \$10,000 \$0 \$0 \$0		2007-08 601-3008 101-0890 20.30.600.731	\$1,147 \$8,853 \$10,000

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Recipient		Location	Program/Year		State
RTPA/CTC		Project Description	PA&ED	Item #	Federal
District-County		Project Funding	PS&E	Program	Total
Legislative Districts			R/W	Code	Amount
			CONST		
2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System					
				Resolution FP-07-23	
7	\$300,000	University Avenue Mobility Project (Phase 1). In the city of San Diego along University Avenue. Improvements for bike and pedestrian traffic.	212714	2007-08	
City of San Diego			11-7421A	601-3008	\$34,410
<u>SANDAG</u>			RIP TE / 07-08	101-0890	\$265,590
11-San Diego			\$0	20.30.600.731	
Senate: 39		<u>Outcome/Outputs:</u> Enhance the pedestrian environment and increase pedestrian crossing locations; decrease travel times; improve travel lane widths.	\$300,000		\$300,000
Assembly: 76			\$0		
			\$300,000		
		(Allocation from TE Reserve PPNO 7421.)	\$0		
8	\$500,000	Pacific Coast Highway Improvements. In Dana Point, from Miguel Road to Crown Valley Parkway, the northerly city limit to Blue Lantern Street. Construct median, bike lanes, and sidewalk/parkway enhancements.	402594	2007-08	
City of Dana Point			12-2134P	101-0890	\$500,000
<u>OCTA</u>			RIP TE / 07-08	20.30.600.731	
12-Orange			\$0		\$500,000
Senate: 33			\$0		
Assembly: 73		<u>Outcome/Outputs:</u> Enhance the pedestrian and cycling environment and safety.	\$0		
			\$500,000		
		(Allocation from TE Reserve PPNO 2134.)			
		(Contributions from other sources: \$700,000.)			