

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 12-13, 2008

Reference No.: 2.5c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-07-62**

RECOMMENDATION:

The Department of Transportation recommends the California Transportation Commission approve the following resolution, allocating \$2,372,000 for 14 locally-administered State Transportation Improvement Program (STIP) projects off the State Highway System as follows:

- o \$2,164,000 for 12 locally-administered STIP projects; and
- o \$148,000 for one locally-administered STIP Transportation Enhancement project; and
- o \$60,000 for one STIP Planning, Programming, and Monitoring project.

ISSUE:

The attached vote list describes 14 locally-administered STIP projects off the State Highway System totaling \$2,372,000, plus \$170,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$131,024 be allocated from the Budget Act of 2007, Budget Act Item 2660-101-0890 and \$2,240,976 from Non-Budget Act Item 2660-601-3008 for 14 locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System		Resolution FP-07-62		
1 \$79,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Union Street and Sea Avenue Reconstruction. South of Eureka in Pine Hill on Union Street from Higgins to Sea Avenue, and on Sea Avenue from Little Fairfield Street to Union Street. Reconstruct Roadways. <u>Outcome/Output:</u> Complete design phase to rehabilitate 5,400 feet of roadway, realign roadway to correct geometric deficiencies and provide 7,200 feet of shoulder widening to enhance vehicular, pedestrian and bicycle safety, as well as improve drainage and control storm water runoff.	280944 01-2081 RIP / 07-08 \$0 \$79,000 \$150,000 \$0	2007-08 601-3008 20.30.600.620	\$79,000 \$79,000
2 \$344,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Indianola Cutoff Rehabilitation. Near Eureka, on Indianola Cutoff between Eureka city limits and Myrtle Avenue. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate about 0.5 mile of road that connects Route 101 and roads to the east of this corridor. This route is used extensively by logging trucks as well as other commercial / public carriers and will enhance vehicular safety.	281054 01-2091 RIP / 07-08 \$0 \$0 \$344,000 \$0	2007-08 601-3008 20.30.600.621	\$344,000 \$344,000
3 \$48,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Myrtle, Harris, Harrison, Lucas Sidewalks. Near Eureka, at various locations. Construct Sidewalks <u>Outcome/Output:</u> Complete Design phase for 3,000 feet of sidewalk at various locations and enhance pedestrian safety along this heavily traveled arterial road.	281094 01-2097 RIP / 07-08 \$0 \$48,000 \$85,000 \$0	2007-08 601-3008 20.30.600.635	\$48,000 \$48,000
4 \$16,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Central Avenue Shoulder Widening. In McKinleyville, on Central Avenue between Route 101 and Bartow Road. Widen Shoulder. <u>Outcome/Output:</u> Complete Design phase to construct 5 foot wide shoulders along a 1,200 foot long section of Central Avenue to enhance vehicular and pedestrian safety along this heavily traveled arterial road.	281124 01-2099 RIP / 07-08 \$0 \$16,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$16,000 \$16,000
5 \$35,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Fieldbrook Bicycle and Pedestrian Shoulder Improvements. East of McKinleyville, on Fieldbrook Road. Construct Shoulder Improvements. <u>Outcome/Output:</u> Complete design phase to construct 5 foot wide shoulders for 1.5 miles on Fieldbrook Road to enhance pedestrian and vehicle safety along this heavily traveled arterial road. (A twelve-month time extension for PS&E was approved at the June 2007 CTC meeting and expires on June 30, 2008.)	281814 01-2086A RIP / 06-07 \$0 \$35,000 \$0 \$0	2007-08 601-3008 20.30.600.635	\$35,000 \$35,000
6 \$300,000 City of Dunsmuir Siskiyou LTC 02-Siskiyou Senate: 2 Assembly: 4	Center, Prospect, Elimore and Isgrigg Rehabilitation. In Dunsmuir, on Center Street, Prospect Avenue, Elimore Way and Isgrigg Street. Rehabilitate roadways. <u>Outcome/Output:</u> Complete design and construction phases to overlay 0.8 mile of roadway. Extend pavement life by at least 10 years. (Agency is requesting to transfer \$2,000 in PA&ED to PS&E, for a total of \$30,000.)	456754 02-2450 RIP / 07-08 \$2,000 \$0 \$28,000 \$30,000 \$0 \$270,000	2007-08 601-3008 20.30.600.621	\$300,000 \$300,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-07-62				
7 \$217,000 Sierra County <u>Sierra LTC</u> 03-Sierra Senate: 1 Assembly: 3	Ridge Road Rehabilitation. Near Alleghany, on Ridge Road between Pliocene Ridge Road and Miners Street. Rehabilitate roadway. <u>Outcome/Output:</u> Complete environmental phase to rehabilitate many areas of severe alligator cracking and widen 300 feet of roadway to achieve a uniform width of traveled way.	453804 03-1L61 RIP / 07-08 \$217,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.621	\$217,000 \$217,000
8 \$40,000 Sierra County <u>Sierra LTC</u> 03-Sierra Senate: 1 Assembly: 3	County Road A24 Rehabilitation. Near Loyalton, on County Road A24 (Beckwith Road) from Loyalton City limit to the Plumas County Line. Rehabilitate roadway. <u>Outcome/Output:</u> Complete environmental phase to rehabilitate pavement that is showing signs of distress, including rutting and areas of cracking. Rehabilitation will extend the service life and protect the public's investment in the facility.	0L1784 03-3183 RIP / 07-08 \$40,000 \$60,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$40,000 \$40,000
9 \$30,000 Sierra County <u>Sierra LTC</u> 03-Sierra Senate: 1 Assembly: 3	County Road A23 Rehabilitation. Near Calpine, on County Road A23 (Westside Road) from Route 49 to Calpine Road. Rehabilitate Roadway. <u>Outcome/Output:</u> Complete environmental phase to rehabilitate pavement that is showing signs of distress, including rutting and areas of cracking. Rehabilitation will extend the service life and protect the public's investment in the facility.	0L1794 03-3184 RIP / 07-08 \$30,000 \$173,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$30,000 \$30,000
10 \$929,000 Santa Barbara County <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 33	Hummel Drive Extension. In Orcutt, on Hummel Drive between Mooncrest Lane and Hobbs Lane. Construct missing segment and widen. <u>Outcome/Output:</u> Construct 300 meter missing segment of roadway and widen and construct improvements along 185 meter existing segment, including curb, gutter, and sidewalk, resulting in improved traffic circulation and pedestrian use. (Contributions from other sources: \$108,000.)	4A1564 05-1203 RIP / 07-08 \$0 \$0 \$0 \$929,000	2007-08 601-3008 20.30.600.620	\$929,000 \$929,000
11 \$68,000 City of Bishop <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	South Second Street Improvements. In Bishop, on South Second Street from South Street to East Line Street. Reconstruct roadway. <u>Outcome/Output:</u> Complete environmental phase to repave approximately 1,000 linear feet of roadway with asphalt concrete, improve drainage facilities, and construct sidewalk to provide improved facilities for pedestrians and public transportation.	109184 09-2539 RIP / 07-08 \$68,000 \$102,000 \$5,000 \$0	2007-08 601-3008 20.30.600.620	\$68,000 \$68,000
12 \$58,000 City of Bishop <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Road Improvement Project A. In Bishop, on North Third Street from East Pine Street to East Elm Street and on Short Street from South Second Street to South Third Street. Reconstruct roadway. <u>Outcome/Output:</u> Complete environmental phase to repave approximately 1,300 linear feet of roadway with asphalt concrete, improve drainage facilities, and construct sidewalk to provide improved facilities for pedestrians and public transportation.	109174 09-2529 RIP / 07-08 \$58,000 \$87,000 \$5,000 \$0	2007-08 601-3008 20.30.600.620	\$58,000 \$58,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-07-62
13 \$148,000 City of Martinez <u>MTC</u> 04-Contra Costa Senate: 7 Assembly: 11	Marina Vista Streetscape. In Martinez, on Marina Vista Avenue. Add bicycle lane, pedestrian crossings and bulb-outs, and construct new brick sidewalks, pedestrian scale streetlights and street trees. <u>Outcome/Output:</u> Complete design phase to add approximately 0.6 mile of pedestrian and bicycle improvements along Marina Vista Avenue from the Escobar "Y" to Berrellessa Street in Martinez. (Contributions from other sources: \$62,000.)	074444 04-0183I RIP TE / 07-08 \$0 \$148,000 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$16,976 \$131,024 \$148,000
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-07-62
14 \$60,000 Modoc Local Transportation Commission <u>Modoc LTC</u> 02-Modoc Senate: 5 Assembly: 3	Planning, Programming and Monitoring.	456744 02-2051 RIP / 07-08 \$0 \$0 \$0 \$60,000	2007-08 601-3008 20.30.600.670	\$60,000 \$60,000