

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 12-13, 2008

Reference No.: 2.5a.  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP MINOR PROJECTS**  
**RESOLUTION FP-07-58**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$5,741,000 for eight State Highway Operation and Protection Program (SHOPP) Minor projects.

## **ISSUE:**

The attached vote list describes eight SHOPP Minor projects totaling \$5,741,000, plus \$1,500,000 from other sources. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$5,741,000 be allocated from the Budget Act of 2007, Budget Act Items 2660-302-0042 and 2660-303-0042, for eight SHOPP Minor projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

**2.5 Highway Financial Matters**

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a. District Minor Projects</b>		<b>Resolution FP-07-58</b>		
1 \$555,000 Humboldt 01N-Hum-101 28.3/35.8	Near Myers Flat, from north of Myers Flat separation to the South Fork Road undercrossing. <u>Outcome/Outputs:</u> Install metal beam guardrail at 24 locations along the southbound shoulder, reset culvert markers and roadside signs, and place delineators to prevent vehicles from leaving the roadway and causing future accidents.  (Contributions from other sources: \$1,500,000.) (Additional funding will come from savings in Minor A projects.)	460001 SHOPP	2007-08 302-0042 20.20.201.015	\$555,000 \$555,000
2 \$358,000 Various 02U-Var-Var Var	In Lee's Summit and Hatchet Mountain in Plumas and Shasta Counties on Routes 70 and 299, at various locations. <u>Outcome/Outputs:</u> Replace damaged concrete walls, re-install missing lateral bracing rods and damaged doors, and encase rusted columns in concrete at three sand houses.  (Funding will come from savings in Minor A projects.)	0E7901 SHOPP	2007-08 303-0042 20.20.201.352	\$358,000 \$358,000
3 \$610,000 Nevada 03N-Nev-20 R13.3/R13.5	In Grass Valley between the Idaho Maryland westbound exit ramp and the westbound Bennett Street exit ramp. <u>Outcome/Outputs:</u> Widen westbound exit ramp by adding a deceleration lane to improve the weaving and merging conditions for the traveling public.  (Substitute for project EA 2E5201.)	2E5301 SHOPP	2007-08 302-0042 20.20.201.310	\$610,000 \$610,000
4 \$900,000 Various 03N-Var-5 Var	On Route 5 in Sacramento, Yolo, Colusa and Glenn Counties. <u>Outcome/Outputs:</u> Install 24 overhead exit numbering signs at each interchange on Route 5 to comply with Traffic Operations Policy Directive No. 02-04 and to provide a uniform application of signs nationwide.  (Funding will come from savings in Minor A projects.)	3C7901 SHOPP	2007-08 302-0042 20.20.201.170	\$900,000 \$900,000
5 \$936,000 Monterey 05N-Mon-101 R14.6/R19.0	Near San Ardo, from south of San Bernardo overcrossing to south of San Ardo undercrossing. <u>Outcome/Outputs:</u> Construct a standard shoulder of paved area with ground-in rumble strips at 8.8 lane miles of roadway to improve errant driver's ability to regain control and reduce the frequency of run-off-the-road collisions.  (Funding will come from remaining balance in EA 0J1901 and savings in Minor A projects.)	0G8931 SHOPP	2007-08 302-0042 20.20.201.120	\$936,000 \$936,000
6 \$666,000 Fresno 06N-Fre-99 Var	In and near Kingsburg, Selma, Fowler, and the city of Fresno, at various locations. <u>Outcome/Outputs:</u> Install 11 closed circuit television cameras at various locations to improve communication to the traveling public regarding road conditions related to weather and congestion.  (Substitute for project EA 0A7601.)	480501 SHOPP	2007-08 302-0042 20.20.201.315	\$666,000 \$666,000
7 \$781,000 San Bernardino 08S-SBd-66 19.0/20.4	In Rialto, at the intersection of Route 66 and Pepper Avenue. <u>Outcome/Outputs:</u> Construct curb ramps at all 4 corners of the intersection to comply with American with Disabilities (ADA) requirements, relocate and upgrade traffic signal poles and detectors, and reconstruct storm drainage system.  (Funding will come from savings in Minor A projects.)	0A7401 SHOPP	2007-08 302-0042 20.20.201.151	\$781,000 \$781,000
8 \$935,000 Orange 12S-Ora-5 23.6/23.9	In Irvine, from Irvine overhead to Sand Canyon Avenue undercrossing. <u>Outcome/Outputs:</u> Replace 3 northbound asphalt concrete slabs at Irvine overhead and 1 northbound Portland Concrete Cement approach slab at Sand Canyon Avenue undercrossing, and clean expansion joints and construct new joint seals.  (Substitute for project EA 0J2601 and 0H430.)	0J8901 SHOPP	2007-08 302-0042 20.20.201.110	\$935,000 \$935,000