

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 12-13, 2008

Reference No.: 3.3b.
Information Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The Department of Transportation (Department) is presenting this item for information. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2006-07 and FY 2007-08.

In FY 2006-07, the California Transportation Commission (Commission) allocated \$96,300,000 to construct 96 locally-administered STIP projects. As of February 19, 2008, 86 projects totaling \$88,833,000 have been awarded and extension requests were approved for 10 projects.

In FY 2007-08, the Commission has allocated \$51,663,000 to construct 55 locally-administered STIP projects. As of February 19, 2008, 17 projects totaling \$7,289,000 have been awarded and an extension request was approved for one project. One agency is requesting a concurrent extension request for one project. The remaining 36 projects are on track for award.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation to be reported to the Commission, as shown beginning on page three.

FY 2006-07 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2006	6	\$11,915	6	0	0	0	2
September 2006	3	\$612	3	0	0	0	0
October 2006	1	\$494	1	0	0	0	1
November 2006	3	\$8,272	3	0	0	2	0
December 2006	6	\$6,489	6	0	0	1	5
January 2007	8	\$13,095	7	0	1	0	5
March 2007	5	\$2,372	5	0	0	0	1
April 2007	13	\$9,770	11	0	2	3	8
June 2007	51	\$43,281	44	0	7	17	27
TOTAL	96	\$96,300	86	0	10	23	49

FY 2007-08 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2007	6	\$2,376	6	0	0	6	0
September 2007	19	\$13,030	11	0	8	11	0
November 2007	0	\$0	0	0	0	0	0
December 2007	15	\$23,012	0	0	15	0	0
January 2008	7	\$1,055	0	0	7	0	0
February 2008	8	\$12,190	0	0	8	0	0
TOTAL	55	\$51,663	17	0	38	17	0

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline		Allocation Amount	Project Status
City of Compton	Willowbrook Blue Line Landscaping	07-3148	1-Feb-07	29-Feb-08	⁽¹⁾	\$240,000	The project will be awarded by the extended deadline.
City of Fairfield	Fairfield Downtown Pedestrian Enhancements	04-5152F	26-Apr-07	29-Feb-08	⁽¹⁾	\$350,000	The project will be awarded by the extended deadline.
City of Santa Barbara	Mission Street Bikeway at US Highway 101	05-1196	26-Apr-07	31-Mar-08	⁽¹⁾	\$947,000	The project will be awarded by the extended deadline.
City of Weed	Siskiyou Way and Alamo Avenue Rehabilitation	02-2291	7-Jun-07	31-May-08	⁽²⁾	\$2,340,000	The project will be awarded by the extended deadline.
City of Redding	South Bonnyview Road Widening	02-2306	7-Jun-07	30-Jun-08	⁽²⁾	\$1,658,000	The project will be awarded by the extended deadline.
City of Porterville	Porterville Street and Road Rehabilitation	06-8680	7-Jun-07	31-Dec-08	⁽³⁾	\$295,000	The project will be awarded by the extended deadline.
Inyo County	Mustang Mesa Resurfacing	09-5052	7-Jun-07	31-Mar-08	⁽²⁾	\$970,000	The project will be awarded by the extended deadline.
Stanislaus Council of Governments	Decorative Waterfall and Landscaping	10-0019E	7-Jun-07	30-Jun-08	⁽²⁾	\$192,000	The project will be awarded by the extended deadline.
City of San Diego	Washington Street/Goldfinch Street Pedestrian Improvements	11-7421J	7-Jun-07	29-Feb-08	⁽⁴⁾	\$684,000	The project will be awarded by the extended deadline.
City of San Diego	Pedestrian Bridge Park Boulevard at Harbor Drive	11-7421I	7-Jun-07	30-Jun-08	⁽⁴⁾	\$2,000,000	The project will be awarded by the extended deadline.
City of Clearlake	Clearlake Rehabilitation	01-3064	5-Sep-07	31-Mar-08		\$3,046,000	The project will be awarded by the deadline.
City of Santa Clarita	Santa Clarita Regional Commuter Trail	07-3127	20-Sep-07	31-Mar-08		\$1,078,000	The project will be awarded by the deadline.
City of Corona	East Sixth Street Landscaping	08-1112C	20-Sep-07	31-Mar-08		\$1,416,000	A concurrent six-month extension is being requested.
City of Bishop	Maclver Street Extension	09-2517B	20-Sep-07	30-Sep-08	⁽⁵⁾	\$430,000	The project will be awarded by the extended deadline.
Mariposa County	Don Pedro Subdivision Rehabilitation	10-2K12	20-Sep-07	31-Mar-08		\$450,000	The project will be awarded by the deadline.
Mariposa County	Colorado Road Rehabilitation	10-3K12	20-Sep-07	31-Mar-08		\$800,000	The project will be awarded by the deadline.
San Joaquin County	Duncan Road Rehabilitation	10-3K66	20-Sep-07	31-Mar-08		\$397,000	The project will be awarded by the deadline.
City of Dana Point	Pacific Coast Highway Improvements	12-2134P	20-Sep-07	31-Mar-08		\$500,000	The project will be awarded by the deadline.
Total						\$17,793,000	

(1) These are extended deadlines approved in September 2007 (Waiver-07-25).

(2) These are extended deadlines approved in November 2007 (Waiver-07-26).

(3) This is an extended deadline approved in December 2007 (Waiver-07-34).

(4) These are extended deadlines approved in January 2008 (Waiver-08-03).

(5) This is an extended deadline approved in February 2008 (Waiver-08-05).