

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 12-13, 2008

Reference No.: 3.2  
Information Item

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

## **SUMMARY:**

Since the February 2008 report to the California Transportation Commission (Commission), the Department of Transportation (Department) has amended 14 new capital projects into the 2006 State Highway Operation and Protection Program (SHOPP), as summarized in the attached document. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2006 SHOPP. The amendments noted below will be funded from the Emergency Damage, Permanent Restoration and Safety Improvements Reservations.

<b>2006 SHOPP Summary of New Projects by Category</b>	<b>No.</b>	<b>FY 2007/08 (\$1,000)</b>	<b>FY 2008/09 (\$1,000)</b>	<b>FY 2009/10 (\$1,000)</b>
Emergency Response	12	\$11,103		
Collision Reduction	2	\$1,703		
Total Amendments	14	\$12,806		

## **BACKGROUND:**

In each even numbered year, the Department prepares a four-year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle.

The "List of New 2006 SHOPP Capital Project Amendments" is attached and provides specific project information.

Attachment

### List of New 2006 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the February 2008 report. Copies of the actual amendments have been provided to Commission staff.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dists. Perf. Meas.
Emergency Response						
06H-469 4495	1-Men-128 4.2/7.2 48580	Near Boonville, from 3.7 to 7.4 miles west of Flynn Creek Bridge. Repair riverbank, culvert and pavement.	\$10 (R/W) \$1,990 (C)	07/08	\$500	201.130 Assembly: 1 Senate: 2 Congress: 1 2 Locations
06H-470 4494	1-Men-253 2.6/2.8 48570	Near Boonville, 0.8 mile west of Soda Creek Bridge. Replace culvert, and repair embankment and pavement.	\$10 (R/W) \$490 (C)	07/08	\$160	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location
06H-471 0770U	4-Ala-880 22.8 0G020	In San Leandro, at the Marina Boulevard Overcrossing. Replace bent girder and damaged bearings.	\$3,000 (C)	07/08	\$400	201.130 Assembly: 18 Senate: 10 Congress: 9 1 Location
06H-472 2301	5-SLO-1 64.1/65.7 0R250	Near Cambria, 0.4 mile north of Piedras Blancas Lighthouse. Reconstruct roadway and embankment.	\$500 (C)	07/08	\$195	201.130 Assembly: 33 Senate: 15 Congress: 22, 23 1 Location
06H-473 0200G	8-SBd-38 2.0/2.9 0L380	Near Redlands, from Judson Street to Wabash Avenue. Repair sinkhole.	\$150 (C)	07/08	\$60	201.130 Assembly: 65 Senate: 29 Congress: 42 1 Location
06H-474 0242G	8-SBd-142 R1.5/R2.9 0L270	Near Chino Hills, from Valley Springs Road to Feldspar Drive. Replace AC dike, stabilize slope and place erosion control.	\$400 (C)	07/08	\$160	201.130 Assembly: 60 Senate: 31 Congress: 41 1 Location
06H-475 0197	10-Mer-165 25.6/25.7 0S930	Near Hilmar, at the San Joaquin River Bridge. Install new piles and cross bracing.	\$1 (R/W) \$1,999 (C)	07/08	\$200	201.130 Assembly: 17 Senate: 12 Congress: 18 1 Location

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dist. Perf. Meas.
Emergency Response (continued)						
06H-476  2277	3-But-70 39.4  4E150	Near Oroville, 4 miles east of Jarbo Gap. Stabilize slope.	\$25 (R/W) \$400 (C)	07/08	\$273	201.131 Assembly: 3 Senate: 4 Congress: 2, 4 1 Location
06H-477  2278	3-But-70 38.1  4E180	Near Oroville, 2.8 miles east of Jarbo Gap. Stabilize disposal site slope.	\$10 (R/W) \$300 (C)	07/08	\$303	201.131 Assembly: 3 Senate: 4 Congress: 2, 4 1 Location
06H-478  9677	3-Yub-49 5.9  3E200	Near Camptonville, 0.5 mile north of Camptonville Road. Stabilize embankment.	\$70 (R/W) \$800 (C)	07/08	\$534	201.131 Assembly: 3 Senate: 4 Congress: 2 1 Location
06H-479  3737	7-LA-27 3.0  25340	Near Topanga, on Topanga Boulevard 3.0 miles north of Pacific Coast Highway. Reconstruct slope.	\$504 (C)	07/08	\$450	201.131 Assembly: 41 Senate: 23 Congress: 30 1 Location
06H-481  0033H	8-SBd  0J660	In San Bernardino County, at the Ontario Maintenance Station and the San Bernardino Maintenance Station. Install prefabricated storage buildings.	\$444 (C)	07/08	\$266	201.131 Assembly: 38 Senate: 41 Congress: 43 2 Locations
Collision Reduction						
06H-480  0200E	8-SBd-38 0.8/1.5  0J170	In Redlands and Mentone, from Tribune Street to Barbra Street. Modify traffic signals, lighting and curb ramps.	\$235 (C)	07/08	\$400	201.010 Assembly: 65 Senate: 31 Congress: 41 34 Collisions reduced
06H-482  2860T	12-Ora-5 35.1/36.3  0J170	In the city of Orange, at the southbound off-ramp to State College Boulevard. Modify signals and cantilever signs.	\$1,468 (C)	07/08	\$787	201.010 Assembly: 69 Senate: 34 Congress: 47 73 Collisions reduced