

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 13-14, 2008

Reference No.: 2.5g.(6)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR PROPOSITION 1B SHOPP PROJECTS**  
**RESOLUTION SHOP1B-A-0708-004**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$22,167,000 for six State Highway Operation and Protection Program (SHOPP) projects to be funded from Proposition 1B.

## **ISSUE:**

The attached vote list describes six Proposition 1B SHOPP projects totaling \$22,167,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$22,167,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-304-6064, for six SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5g.(6) Proposition 1B – SHOPP Project Allocations</b>			<b>Resolution SHOP1B-A-0708-003</b>	
1 \$2,133,000  Alameda 04N-Ala-24 R1.8/R6.2	Near Emeryville, from Route 580 to Contra Costa County line; also in Contra Costa County at various locations. <u>Outcome/Outputs:</u> Install 66 traffic-monitoring stations to enhance corridor management planning efforts and to provide traffic control to manage the corridor and preserve the mobility improvements associated with the Corridor Mobility Improvement Account (CMIA) investments in the corridors.	4A5351 04-0156E SHOPP/07-08 \$2,133,000	2007-08 304-6064 20.20.201.315	\$2,133,000 \$2,133,000
2 \$2,205,000  Alameda 04N-Ala-580 0.0/30.8	Near Castro Valley, from San Joaquin County line to Route 238. <u>Outcome/Outputs:</u> Install 53 traffic-monitoring stations to enhance corridor management planning efforts and to provide traffic control to manage the corridor and preserve the mobility improvements associated with the Corridor Mobility Improvement Account (CMIA) investments in the corridors.	4A5311 04-0156L SHOPP/07-08 \$2,205,000	2007-08 304-6064 20.20.201.315	\$2,205,000 \$2,205,000
3 \$6,077,000  Marin 04N-Mrn-101 0.0/27.6	Near San Francisco, from San Francisco to Sonoma County line. <u>Outcome/Outputs:</u> Install 242 traffic-monitoring stations to enhance corridor management planning efforts and to provide traffic control to manage the corridor and preserve the mobility improvements associated with the Corridor Mobility Improvement Account (CMIA) investments in the corridors.	4A5331 04-0156J SHOPP/07-08 \$6,077,000	2007-08 304-6064 20.20.201.315	\$6,077,000 \$6,077,000
4 \$3,741,000  Santa Clara 04N-SCI-101 0.0/52.6	Near San Juan Bautista, from the San Benito County line to San Mateo County line; and on Route 880 from Route 280 to the Alameda County line; and in San Mateo County on Route 101 near Palo Alto from Santa Clara County line to San Francisco County line. <u>Outcome/Outputs:</u> Install 116 traffic-monitoring stations to enhance corridor management planning efforts and to provide traffic control to manage the corridor and preserve the mobility improvements associated with the Corridor Mobility Improvement Account (CMIA) investments in the corridors.	4A5321 04-0156H SHOPP/07-08 \$3,741,000	2007-08 304-6064 20.20.201.315	\$3,741,000 \$3,741,000
5 \$3,104,000  Solano 04N-Sol-101 0.0/R44.7	Near Benicia, from Contra Costa to Yolo County line; also in Napa County at various locations. <u>Outcome/Outputs:</u> Install 84 traffic-monitoring stations to enhance corridor management planning efforts and to provide traffic control to manage the corridor and preserve the mobility improvements associated with the Corridor Mobility Improvement Account (CMIA) investments in the corridors.	4A5341 04-0156K SHOPP/07-08 \$3,104,000	2007-08 304-6064 20.20.201.315	\$3,104,000 \$3,104,000
6 \$4,907,000  Riverside 08S-Riv-10 0.2/6.7	In Riverside and San Bernardino counties on Routes 10, 91, and 215, at various locations. <u>Outcome/Outputs:</u> Install 250 traffic-monitoring stations to improve mobility on highly congested travel corridors.	0K5001 08-3140 SHOPP/07-08 \$5,200,000	2007-08 304-6064 20.20.201.315	\$4,907,000 \$4,907,000