

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 13-14, 2008

Reference No.: 2.5g.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION STIP1B-A-0708-008**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following resolution, allocating \$23,404,000 for one State-administered State Transportation Improvement Program (STIP) project to be funded from Proposition 1B Bond funds.

ISSUE:

The attached vote list describes one State-administered STIP project on the State Highway System for \$23,404,000, plus \$3,230,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$23,404,000 be allocated from Budget Act of 2007, Budget Act Item 2660-304-6058 for one State-administered STIP project, as described on the attached vote.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(3) Proposition 1B – State Administered STIP Projects on the State Highway System			Resolution STIP1B-A-0708-008	
1 \$23,404,000 Department of Transportation StanCOG Stanislaus 10N-Sta-99 11.9	In Ceres, on Route 99 at Whitmore Avenue. Construct overcrossing. Final Project Development Support Estimate: \$ 3,396,000 Programmed Amount: \$ 3,244,000 Adjustment: \$ 0 (<20%) Final Right-of-Way Right-of-Way Estimate: \$ 16,480,000 Programmed Amount: \$ 15,420,000 Adjustment: \$ 0 (<20%) <u>Outcome/Output:</u> This project will improve capacity and operations on Whitmore Avenue to meet existing and projected traffic. (Contributions from other sources: \$3,230,000.)	2A7701 10-9401 RIP / 07-08 \$0 \$0 \$4,000,000 \$23,404,000	2007-08 304-6058 20.20.075.600	\$23,404,000 \$23,404,000